



Projected Campus Administrative Cost Assessment for FY 2019

Budget Based Assessment Model

Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift and Others

Assessment base = weighted average revenue FY2016 - 20%; FY2017 - 30% and FY2018 - 50%

Campus	Weighted Ave. FY16-18	All Campuses	Total Centralized Campuses	Agency Services Cost Allocation	System-Wide Initiatives	Total Campus Administrative Cost Assessment	Treasury Services	Campus Initiatives	PACS Operational Costs	Centralized Payroll TTO Services	ePayables Rebate Revenue	FY 2019	
	Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income											2.33%	1.0%
University Centers and Doctoral													
Degree Granting Institutions	\$ 752,971,984	\$ 17,544,247	\$ 185,802	\$ 2,610,615	\$ 2,258,916	\$ 22,599,580	\$ 730,340	\$ 1,201,309	\$ 686,100	\$ 1,549	\$ 36,476	\$ (154,402)	\$ 25,100,951
University at Albany	91,182,344	2,124,549	-	-	273,547	2,398,096	88,442	141,213	100,484	-	-	(23,897)	2,704,338
SUNY POLY - CNSE	176,261,202	4,106,886	-	202,346	528,784	4,838,015	170,963	136,656	194,242	-	-	(72,578)	5,267,299
Binghamton University	42,085,397	980,590	-	21,789	126,256	1,128,635	40,820	93,957	46,379	-	-	(20,627)	1,289,164
University at Buffalo	164,257,096	3,827,190	-	32,928	492,771	4,352,889	159,320	295,231	169,248	-	-	(7,995)	4,968,693
Stony Brook University	177,248,661	4,129,894	-	1,417,688	531,746	6,079,327	171,921	272,017	63,411	-	-	(10,309)	6,576,366
SUNY Downstate Medical Center	49,387,144	1,150,720	-	19,862	148,161	1,318,744	47,903	106,725	54,425	-	-	(2,523)	1,525,274
Upstate Medical University	33,969,978	791,500	-	903,039	101,910	1,796,449	32,949	102,428	37,435	-	-	(10,431)	1,958,831
SUNY ESF	15,304,321	356,591	153,043	12,965	45,913	568,511	14,844	46,252	16,866	-	3,106	(4,503)	645,077
College of Optometry	3,275,840	76,327	32,758	-	9,828	118,913	3,177	6,829	3,610	1,549	33,370	(1,539)	165,910
University Colleges	61,520,307	1,433,423	398,948	102,490	184,561	2,119,423	59,671	130,991	67,796	4,355	160,633	(28,311)	2,514,558
SUNY Brockport	5,575,949	129,920	55,759	-	16,728	202,407	5,408	14,178	6,145	-	14,765	(2,856)	240,047
Buffalo State College	21,625,497	503,874	-	1,382	64,876	570,132	20,975	41,173	23,832	-	19,050	(13,141)	662,022
SUNY Cortland	2,991,960	69,713	29,920	93,491	8,976	202,099	2,902	6,131	3,297	-	6,522	(2,065)	218,886
SUNY Fredonia	2,201,354	51,292	22,014	-	6,604	79,909	2,135	5,360	2,426	-	9,144	(1,790)	97,184
SUNY Geneseo	1,272,920	29,659	12,729	-	3,819	46,207	1,235	4,440	1,403	1,306	13,557	(630)	67,517
SUNY New Paltz	2,591,901	60,391	25,919	-	7,776	94,086	2,514	9,531	2,856	-	11,373	(1,663)	118,698
Old Westbury	1,591,483	37,082	15,915	761	4,774	58,531	1,544	6,205	1,754	2,309	32,655	(111)	102,886
College at Oneonta	6,292,762	146,621	62,928	3,042	18,878	231,470	6,104	9,981	6,935	-	6,952	(2,611)	258,830
SUNY Oswego	5,430,644	126,534	54,306	-	16,292	197,132	5,267	8,774	5,985	-	24,467	(508)	241,118
SUNY Plattsburgh	5,715,464	133,170	57,155	-	17,146	207,471	5,544	9,345	6,299	-	13,412	(126)	241,945
SUNY Potsdam	2,976,798	69,359	29,768	743	8,930	108,801	2,887	9,531	3,280	-	2,592	(550)	126,542
Purchase College	1,940,766	45,220	19,408	-	5,822	70,450	1,882	3,794	2,139	-	3,668	(1,605)	80,327
Empire State College	1,312,808	30,588	13,128	3,072	3,938	50,727	1,273	2,549	1,447	740	2,476	(656)	58,555
Technology Colleges	11,286,088	262,966	105,952	38,648	33,858	441,424	10,947	24,060	12,437	8,504	43,746	(5,375)	535,743
Alfred State College	1,803,841	42,029	18,038	-	5,412	65,479	1,750	2,939	1,988	1,029	6,719	(1)	79,902
SUNY Canton	1,239,064	28,870	12,391	-	3,717	44,978	1,202	3,509	1,365	2,335	4,571	(789)	57,172
SUNY Cobleskill	1,863,928	43,430	18,639	-	5,592	67,661	1,808	4,591	2,054	-	18,000	(1,815)	92,297
SUNY Delhi	222,857	5,193	2,229	-	669	8,090	216	746	246	-	2,000	(77)	11,221
Farmingdale State College	3,872,719	90,234	38,727	29,502	11,618	170,082	3,756	7,153	4,268	4,655	7,334	(1,594)	195,654
Morrisville State College	1,118,619	26,064	11,186	-	3,356	40,606	1,085	2,576	1,233	-	2,074	(948)	46,626
SUNY POLY - SUNYIT	690,879	16,097	-	9,146	2,073	27,316	670	1,155	761	-	-	-	29,903
Maritime College	474,180	11,048	4,742	-	1,423	17,213	460	1,392	523	485	3,048	(152)	22,969
SUNY System Administration	21,120,252	492,102	-	10,224	63,361	565,686	20,485	24,490	23,275	-	4,594	(9,251)	629,279
Sys. Admin - Provost	21,120,252	492,102	-	10,224	63,361	565,686	20,485	24,490	23,275	-	4,594	(9,251)	629,279
Grand Total	\$ 846,898,630	\$ 19,732,738	\$ 690,702	\$ 2,761,977	\$ 2,540,696	\$ 25,726,113	\$ 821,443	\$ 1,380,850	\$ 789,608	\$ 14,408	\$ 245,448	\$ (197,338)	\$ 28,780,532