



Preliminary Campus Administrative Cost Assessment for FY 2023  
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other  
 Assessment base = weighted average revenues FY20 - 20%; FY21 - 30% and FY22 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY20-22 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.97%	Agency Services Cost Allocation	SUNY Strategic Support 0.30%	Sponsored Program Services	System-Wide Initiatives	PACS Operational Costs	Payroll Services	I&EA Attorneys (SHIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2023 Preliminary Campus Assessment
<b>University Centers and Doctoral</b>												
<b>Degree Granting Institutions</b>	\$ 995,568,203	\$ 19,591,743	\$ 2,177,626	\$ 2,986,705	\$ 736,739	\$ 879,077	\$ 933,001	\$ 2,898	\$ 496,830	\$ 603,155	\$ (322,008)	\$ 28,085,766
University at Albany	84,994,034	1,672,594	-	254,982	-	89,171	105,150	-	93,725	116,522	(32,868)	2,299,276
SUNY Center for Economic Development	261,866,255	5,153,254	98,928	785,599	-	119,957	323,968	-	93,725	116,522	(136,846)	6,555,108
SUNY POLY - CNSE	11,922,312	234,619	-	35,767	-	5,325	14,750	-	93,725	116,522	(1,102)	499,606
Binghamton University	55,060,707	1,083,537	23,249	165,182	-	62,313	68,118	-	8,678	-	(37,737)	1,373,341
University at Buffalo	208,920,136	4,111,330	72,122	626,760	-	211,455	191,902	-	8,678	-	(37,363)	5,184,885
Stony Brook University	251,858,793	4,956,318	1,243,008	755,576	-	187,946	79,485	-	8,678	-	(40,797)	7,190,215
SUNY Downstate Medical Center	52,529,048	1,033,717	10,526	157,587	525,290	86,240	64,986	-	93,725	116,522	(3,638)	2,084,956
Upstate Medical University	47,272,032	930,264	716,072	141,816	-	87,090	58,483	-	93,725	116,522	(22,219)	2,121,754
SUNY ESF	16,868,095	331,947	13,721	50,604	168,681	24,341	20,868	-	1,085	-	(8,184)	603,063
College of Optometry	4,276,791	84,163	-	12,830	42,768	5,238	5,291	2,898	1,085	20,546	(1,255)	173,564
<b>University Colleges</b>	<b>42,978,789</b>	<b>845,778</b>	<b>59,009</b>	<b>128,936</b>	<b>340,351</b>	<b>72,907</b>	<b>53,171</b>	<b>9,776</b>	<b>14,102</b>	<b>106,029</b>	<b>(18,771)</b>	<b>1,611,290</b>
SUNY Brockport	4,066,905	80,032	-	12,201	40,669	7,765	5,031	-	1,085	4,934	(2,990)	148,728
Buffalo State College	8,943,677	176,002	21,330	26,831	-	27,134	11,065	-	1,085	18,357	(1,893)	279,912
SUNY Cortland	2,451,860	48,250	25,654	7,356	24,519	2,929	3,033	-	1,085	3,089	(2,993)	112,921
SUNY Fredonia	1,708,263	33,617	-	5,125	17,083	2,514	2,113	3,878	1,085	5,395	(742)	70,068
SUNY Geneseo	1,764,229	34,718	-	5,293	17,642	1,766	2,183	2,973	1,085	5,075	(1,197)	69,538
SUNY New Paltz	2,432,709	47,873	-	7,298	24,327	6,047	3,010	-	1,085	5,708	(1,845)	93,502
Old Westbury	2,011,157	39,577	2,405	6,033	20,112	3,293	2,488	-	1,085	15,736	(562)	90,168
College at Oneonta	4,936,351	97,142	5,612	14,809	49,364	4,453	6,107	-	1,085	15,446	(3,355)	190,661
SUNY Oswego	3,350,155	65,928	-	10,050	33,502	4,553	4,145	-	1,085	17,936	(1,208)	135,990
SUNY Plattsburgh	4,953,361	97,477	-	14,860	49,534	4,322	6,128	-	1,085	5,331	(61)	178,675
SUNY Potsdam	2,820,665	55,508	802	8,462	28,207	4,652	3,490	-	1,085	3,019	(782)	104,441
Purchase College	1,262,573	24,846	-	3,788	12,626	1,574	1,562	1,702	1,085	3,003	(150)	50,035
Empire State College	2,276,884	44,807	3,207	6,831	22,769	1,905	2,817	1,223	1,085	3,002	(992)	86,653
<b>Technology Colleges</b>	<b>11,764,901</b>	<b>231,521</b>	<b>20,844</b>	<b>35,295</b>	<b>112,264</b>	<b>10,870</b>	<b>14,555</b>	<b>13,676</b>	<b>8,678</b>	<b>61,009</b>	<b>(7,652)</b>	<b>501,059</b>
Alfred State College	1,420,494	27,954	-	4,261	14,205	978	1,757	1,697	1,085	17,480	(67)	69,350
SUNY Canton	1,618,430	31,849	-	4,855	16,184	2,001	2,002	3,609	1,085	6,318	(784)	67,119
SUNY Cobleskill	2,911,088	57,287	-	8,733	29,111	2,111	3,601	-	1,085	16,043	(5,563)	112,409
SUNY Delhi	302,320	5,949	-	907	3,023	475	374	48	1,085	3,000	(165)	14,697
Farmingdale State College	3,419,179	67,286	20,844	10,258	34,192	3,048	4,230	6,437	1,085	9,143	(297)	156,224
Morrisville State College	1,452,690	28,587	-	4,358	14,527	1,550	1,797	1,880	1,085	3,021	(711)	56,095
SUNY POLY - SUNYIT	538,505	10,597	-	1,616	-	64	666	-	1,085	3,000	(65)	16,962
Maritime College	102,196	2,011	-	307	1,022	643	126	5	1,085	3,003	-	8,202
<b>SUNY System Administration</b>	<b>22,504,411</b>	<b>442,863</b>	<b>1,481</b>	<b>67,513</b>	<b>-</b>	<b>17,165</b>	<b>27,841</b>	<b>-</b>	<b>1,085</b>	<b>5,037</b>	<b>(5,736)</b>	<b>557,250</b>
Sys. Admin - VCRED	22,504,411	442,863	1,481	67,513	-	17,165	27,841	-	1,085	5,037	(5,736)	557,250
<b>Grand Total</b>	<b>\$ 1,072,816,304</b>	<b>\$ 21,111,905</b>	<b>\$ 2,258,959</b>	<b>\$ 3,218,449</b>	<b>\$ 1,189,354</b>	<b>\$ 980,019</b>	<b>\$ 1,028,569</b>	<b>\$ 26,351</b>	<b>\$ 520,695</b>	<b>\$ 775,230</b>	<b>\$ (354,166)</b>	<b>\$ 30,755,365</b>