



Preliminary Campus Administrative Cost Assessment for FY 2022  
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other  
 Assessment base = weighted average revenues FY19 - 20%; FY20 - 30% and FY21 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY19-21 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.87%	Agency Services Cost Allocation	System-Wide Initiatives 0.30%	Sponsored Program Services	Campus Initiatives	PACS Operational Costs	Payroll Services	I&P Attorneys (SHIIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2022 Preliminary Campus Assessment
<b>University Centers and Doctoral Degree Granting Institutions</b>	<b>\$ 921,335,186</b>	<b>\$ 17,234,243</b>	<b>\$ 2,203,283</b>	<b>\$ 2,764,006</b>	<b>\$ 707,807</b>	<b>\$ 982,628</b>	<b>\$ 827,242</b>	<b>\$ 2,441</b>	<b>\$ 462,975</b>	<b>\$ 624,061</b>	<b>\$ (305,255)</b>	<b>\$ 25,503,429</b>
University at Albany	89,585,964	1,675,770	-	268,758	-	100,893	98,703	-	87,339	186,183	(24,034)	2,393,612
SUNY Center for Economic Development	263,168,673	4,922,761	114,085	789,506	-	148,102	289,951	-	87,339	88,179	(190,336)	6,249,587
SUNY POLY - CNSE	9,155,071	171,252	-	27,465	-	5,152	10,087	-	87,339	68,898	(1,301)	368,892
Binghamton University	52,319,849	978,681	21,130	156,960	-	68,841	57,644	-	8,087	-	(29,197)	1,262,146
University at Buffalo	191,666,440	3,585,260	63,313	574,999	-	233,916	181,026	-	8,087	-	(9,514)	4,637,087
Stony Brook University	203,731,987	3,810,955	1,217,904	611,196	-	206,920	66,754	-	8,087	-	(15,511)	5,906,304
SUNY Downstate Medical Center	50,722,146	948,795	11,435	152,166	507,221	93,550	55,884	-	87,339	125,997	(3,468)	1,978,919
Upstate Medical University	40,926,535	765,561	761,254	122,780	-	92,983	45,092	-	87,339	133,647	(26,822)	1,981,832
SUNY ESF	17,131,158	320,451	14,162	51,393	171,312	26,755	18,875	-	1,011	-	(4,418)	599,540
College of Optometry	2,927,363	54,758	-	8,782	29,274	5,516	3,225	2,441	1,011	21,157	(654)	125,510
<b>University Colleges</b>	<b>45,402,775</b>	<b>849,292</b>	<b>82,246</b>	<b>136,208</b>	<b>355,195</b>	<b>79,800</b>	<b>50,023</b>	<b>7,290</b>	<b>13,141</b>	<b>108,363</b>	<b>(16,149)</b>	<b>1,665,410</b>
SUNY Brockport	5,423,167	101,444	-	16,270	54,232	8,687	5,975	-	1,011	5,001	(2,099)	190,520
Buffalo State College	9,883,253	184,873	47,273	29,650	-	29,068	10,889	-	1,011	18,892	(1,457)	320,199
SUNY Cortland	2,693,967	50,393	21,858	8,082	26,940	3,303	2,968	-	1,011	3,092	(4,014)	113,632
SUNY Fredonia	1,692,299	31,656	-	5,077	16,923	2,751	1,865	-	1,011	5,478	(889)	63,871
SUNY Geneseo	1,515,838	28,355	-	4,548	15,158	1,933	1,670	2,526	1,011	5,147	(1,269)	59,079
SUNY New Paltz	1,861,816	34,827	-	5,585	18,618	6,351	2,051	-	1,011	5,803	(1,903)	72,343
Old Westbury	1,901,353	35,566	5,100	5,704	19,014	3,564	2,095	3,679	1,011	16,179	(27)	91,884
College at Oneonta	5,257,142	98,339	4,372	15,771	52,571	5,120	5,792	-	1,011	15,879	(2,109)	196,747
SUNY Oswego	3,867,936	72,353	-	11,604	38,679	5,122	4,262	-	1,011	18,456	(818)	150,668
SUNY Plattsburgh	5,236,916	97,960	-	15,711	52,369	4,979	5,770	-	1,011	5,412	(25)	183,187
SUNY Potsdam	2,722,904	50,934	729	8,169	27,229	5,045	3,000	-	1,011	3,019	(570)	98,566
Purchase College	1,440,618	26,948	-	4,322	14,406	1,780	1,587	-	1,011	3,003	(467)	52,590
Empire State College	1,905,566	35,645	2,914	5,717	19,056	2,097	2,099	1,085	1,011	3,002	(502)	72,124
<b>Technology Colleges</b>	<b>13,051,884</b>	<b>244,145</b>	<b>25,599</b>	<b>39,156</b>	<b>123,922</b>	<b>12,582</b>	<b>14,380</b>	<b>11,045</b>	<b>8,087</b>	<b>62,298</b>	<b>(6,363)</b>	<b>534,851</b>
Alfred State College	917,911	17,170	-	2,754	9,179	1,033	1,011	769	1,011	17,984	(275)	50,636
SUNY Canton	1,512,080	28,285	-	4,536	15,121	2,194	1,666	3,125	1,011	6,433	(950)	61,420
SUNY Cobleskill	3,212,217	60,087	-	9,637	32,122	2,511	3,539	-	1,011	16,498	(1,869)	123,536
SUNY Delhi	193,919	3,627	-	582	1,939	495	214	-	1,011	3,000	(454)	10,414
Farmingdale State College	4,174,100	78,080	22,587	12,522	41,741	3,623	4,599	5,491	1,011	9,357	(941)	178,070
Morrisville State College	2,238,003	41,863	-	6,714	22,380	1,902	2,466	1,398	1,011	3,022	(1,766)	78,990
SUNY POLY - SUNYIT	659,663	12,339	1,428	1,979	-	141	727	-	1,011	3,000	(40)	20,585
Maritime College	143,991	2,693	1,584	432	1,440	683	159	262	1,011	3,004	(68)	11,200
<b>SUNY System Administration</b>	<b>23,430,176</b>	<b>438,278</b>	<b>2,417</b>	<b>70,291</b>	<b>-</b>	<b>19,988</b>	<b>25,815</b>	<b>-</b>	<b>1,011</b>	<b>5,108</b>	<b>(3,681)</b>	<b>559,226</b>
System Admin - VCRED	23,430,176	438,278	2,417	70,291	-	19,988	25,815	-	1,011	5,108	(3,681)	559,226
<b>Grand Total</b>	<b>\$ 1,003,220,021</b>	<b>\$ 18,765,958</b>	<b>\$ 2,313,545</b>	<b>\$ 3,009,660</b>	<b>\$ 1,186,924</b>	<b>\$ 1,094,998</b>	<b>\$ 917,460</b>	<b>\$ 20,776</b>	<b>\$ 485,214</b>	<b>\$ 799,830</b>	<b>\$ (331,448)</b>	<b>\$ 28,262,917</b>