



**Preliminary Operating Plan Campus Allocation  
FY 2022 Estimates**

Campus	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
<b>University Centers and Doctoral Degree Granting Institutions</b>	<b>\$ 143,709,302</b>	<b>\$ 6,047,671</b>	<b>\$ (1,850,000)</b>	<b>\$ (23,300,146)</b>	<b>\$ (2,203,283)</b>	<b>\$ 122,403,544</b>	<b>\$ 97,922,835</b>	<b>\$ 2,040,000</b>	<b>\$ 1,948,862</b>	<b>\$ 10,063,724</b>	<b>\$ 136,456,129</b>
University at Albany	15,025,000	-	-	(2,393,612)	-	12,631,388	10,105,110	-	270,000	600,000	13,501,388
SUNY Center for Economic Development	5,478,525	-	(1,500,000)	(6,135,502)	(114,085)	(2,271,062)	(1,816,849)	-	-	4,600,000	2,328,938
SUNY POLY - CNSE	1,792,957	-	(350,000)	(368,892)	-	1,074,065	859,252	-	-	70,000	1,144,065
Binghamton University	9,541,470	61,152	-	(1,241,016)	(21,130)	8,340,476	6,672,381	-	129,150	550,000	9,019,626
University at Buffalo	47,368,400	10,000	-	(4,573,774)	(63,313)	42,741,313	34,193,050	-	300,000	2,000,000	45,041,313
Stony Brook University	44,000,000	3,840,000	-	(4,688,400)	(1,217,904)	41,933,696	33,546,956	2,040,000	1,140,000	450,000	45,563,696
SUNY Downstate Medical Center	6,847,018	96,084	-	(1,967,484)	(11,435)	4,964,183	3,971,347	-	75,212	393,724	5,433,119
Upstate Medical University	10,183,063	1,955,785	-	(1,220,578)	(761,254)	10,157,016	8,125,613	-	30,000	450,000	10,637,016
SUNY ESF	2,705,800	84,650	-	(585,378)	(14,162)	2,190,910	1,752,728	-	4,500	950,000	3,145,410
College of Optometry	767,069	-	-	(125,510)	-	641,559	513,247	-	-	-	641,559
<b>University Colleges</b>	<b>5,372,103</b>	<b>250,542</b>	<b>(80,000)</b>	<b>(1,583,164)</b>	<b>(82,246)</b>	<b>3,877,235</b>	<b>3,101,788</b>	<b>-</b>	<b>1</b>	<b>6,750</b>	<b>3,883,986</b>
SUNY Brockport	450,820	-	-	(190,520)	-	260,300	208,240	-	-	-	260,300
Buffalo State College	1,017,050	156,800	-	(272,926)	(47,273)	853,651	682,921	-	-	-	853,651
SUNY Cortland	265,900	48,000	-	(91,774)	(21,858)	200,268	160,214	-	-	-	200,268
SUNY Fredonia	125,000	-	-	(63,871)	-	61,129	48,903	-	-	-	61,129
SUNY Geneseo	340,000	-	-	(59,079)	-	280,921	224,737	-	-	-	280,921
SUNY New Paltz	247,580	-	-	(72,343)	-	175,237	140,189	-	-	6,750	181,987
Old Westbury	134,894	-	(80,000)	(86,784)	(5,100)	(36,990)	(29,592)	-	-	-	(36,990)
College at Oneonta	567,480	35,700	-	(192,375)	(4,372)	406,433	325,147	-	-	-	406,433
SUNY Oswego	973,529	-	-	(150,668)	-	822,861	658,289	-	-	-	822,861
SUNY Plattsburgh	501,000	-	-	(183,187)	-	317,813	254,250	-	1	-	317,814
SUNY Potsdam	252,000	4,500	-	(97,837)	(729)	157,934	126,348	-	-	-	157,934
Purchase College	119,500	-	-	(52,590)	-	66,910	53,528	-	-	-	66,910
Empire State College	377,350	5,542	-	(69,210)	(2,914)	310,768	248,615	-	-	-	310,768
<b>Technology Colleges</b>	<b>1,168,349</b>	<b>50,000</b>	<b>-</b>	<b>(509,252)</b>	<b>(25,599)</b>	<b>683,498</b>	<b>546,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>683,498</b>
Alfred State College	20,500	-	-	(50,636)	-	(30,136)	(24,109)	-	-	-	(30,136)
SUNY Canton	148,366	-	-	(61,420)	-	86,946	69,556	-	-	-	86,946
SUNY Cobleskill	418,000	-	-	(123,536)	-	294,464	235,571	-	-	-	294,464
SUNY Delhi	9,250	-	-	(10,414)	-	(1,164)	(931)	-	-	-	(1,164)
Farmingdale State College	200,000	50,000	-	(155,483)	(22,587)	71,930	57,544	-	-	-	71,930
Morrisville State College	186,646	-	-	(78,990)	-	107,656	86,125	-	-	-	107,656
SUNY POLY - SUNYIT	183,624	-	-	(19,157)	(1,428)	163,039	130,431	-	-	-	163,039
Maritime College	1,963	-	-	(9,616)	(1,584)	(7,337)	(7,389)	-	-	-	(7,389)
<b>SUNY System Administration</b>	<b>1,445,000</b>	<b>-</b>	<b>-</b>	<b>(556,809)</b>	<b>(2,417)</b>	<b>885,774</b>	<b>708,619</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>3,885,774</b>
System Admin - VCRED	1,445,000	-	-	(556,809)	(2,417)	885,774	708,619	-	-	3,000,000	3,885,774
<b>Grand Total</b>	<b>\$ 151,694,754</b>	<b>\$ 6,348,213</b>	<b>\$ (1,930,000)</b>	<b>\$ (25,949,372)</b>	<b>\$ (2,313,545)</b>	<b>\$ 127,850,050</b>	<b>\$ 102,280,040</b>	<b>\$ 2,040,000</b>	<b>\$ 1,948,862</b>	<b>\$ 13,070,474</b>	<b>\$ 144,909,387</b>