



**Preliminary Operating Plan Campus Allocation
FY 2020 Estimates**

Campus	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 134,243,432	\$ 5,989,540	\$ (3,864,276)	\$ (23,721,216)	\$ (2,531,736)	\$ 110,115,743	\$ 88,092,595	\$ 2,040,000	\$ 3,598,480	\$ 15,082,000	\$ 130,836,223
University at Albany	15,500,000	-	(264,072)	(2,733,706)	-	12,502,222	10,001,778	-	300,000	500,000	13,302,222
SUNY POLY - CNSE	5,454,167	72,000	(3,600,204)	(5,707,475)	(142,763)	(3,924,276)	(3,139,421)	-	-	9,000,000	5,075,724
Binghamton University	9,646,000	60,868	-	(1,428,288)	(23,440)	8,255,140	6,604,112	-	100,200	989,000	9,344,340
University at Buffalo	43,509,835	10,000	-	(4,986,388)	(56,582)	38,476,866	30,781,493	-	300,000	2,050,000	40,826,866
Stony Brook University	40,633,862	3,208,187	-	(5,036,864)	(1,228,783)	37,576,402	30,061,121	2,040,000	2,730,655	850,000	43,197,057
SUNY Downstate Medical Center	6,824,938	149,000	-	(2,025,560)	(14,952)	4,933,426	3,946,741	-	90,000	300,000	5,323,426
Upstate Medical University	8,544,855	2,389,385	-	(1,002,796)	(1,046,870)	8,884,574	7,107,659	-	10,404	175,000	9,069,978
SUNY ESF	2,955,900	100,100	-	(643,002)	(18,347)	2,394,652	1,915,721	-	51,000	1,218,000	3,663,652
College of Optometry	1,173,875	-	-	(157,137)	-	1,016,738	813,390	-	16,220	-	1,032,958
University Colleges	5,723,256	190,358	(617,814)	(2,188,600)	(46,879)	3,060,321	2,448,257	-	-	1,500	3,061,821
SUNY Brockport	600,550	-	(8,578)	(210,478)	-	381,494	305,195	-	-	1,500	382,994
Buffalo State College	1,380,100	65,000	(557,241)	(542,442)	(710)	344,706	275,765	-	-	-	344,706
SUNY Cortland	275,600	48,000	-	(113,118)	(38,356)	172,126	137,701	-	-	-	172,126
SUNY Fredonia	154,330	-	-	(90,656)	-	63,674	50,939	-	-	-	63,674
SUNY Geneseo	220,000	-	-	(60,520)	-	159,480	127,584	-	-	-	159,480
SUNY New Paltz	301,268	-	-	(105,356)	-	195,912	156,730	-	-	-	195,912
Old Westbury	119,985	11,706	(33,676)	(100,893)	(710)	(3,589)	(2,871)	-	-	-	(3,589)
College at Oneonta	664,533	28,652	-	(246,797)	(3,551)	442,836	354,269	-	-	-	442,836
SUNY Oswego	826,200	-	-	(215,638)	-	610,562	488,450	-	-	-	610,562
SUNY Plattsburgh	571,000	-	(18,318)	(233,882)	-	318,800	255,040	-	-	-	318,800
SUNY Potsdam	247,965	-	-	(121,939)	(710)	125,316	100,253	-	-	-	125,316
Purchase College	140,087	-	-	(73,085)	-	67,002	53,601	-	-	-	67,002
Empire State College	221,638	37,000	-	(73,796)	(2,841)	182,001	145,601	-	-	-	182,001
Technology Colleges	1,007,563	53,986	(77,366)	(456,632)	(32,743)	494,808	395,846	-	-	-	494,808
Alfred State College	23,550	-	(36,394)	(94,197)	-	(107,041)	(85,633)	-	-	-	(107,041)
SUNY Canton	68,000	-	-	(54,024)	-	13,976	11,181	-	-	-	13,976
SUNY Cobleskill	363,700	-	(21,175)	(85,920)	-	256,605	205,284	-	-	-	256,605
SUNY Delhi	8,300	-	-	(10,106)	-	(1,806)	(1,445)	-	-	-	(1,806)
Farmingdale State College	158,866	53,986	(19,797)	(110,374)	(28,412)	54,269	43,415	-	-	-	54,269
Morrisville State College	293,335	-	-	(71,620)	-	221,715	177,372	-	-	-	221,715
SUNY POLY - SUNYIT	86,292	-	-	(8,497)	(4,332)	73,463	58,770	-	-	-	73,463
Maritime College	5,520	-	-	(21,893)	-	(16,373)	(13,099)	-	-	-	(16,373)
SUNY System Administration	1,550,000	-	-	(648,184)	(3,292)	898,524	718,820	-	-	2,800,000	3,698,524
System Admin-VCRED	1,550,000	-	-	(648,184)	(3,292)	898,524	718,820	-	-	2,800,000	3,698,524
Grand Total	\$ 142,524,251	\$ 6,233,884	\$ (4,559,456)	\$ (27,014,631)	\$ (2,614,651)	\$ 114,569,397	\$ 91,655,517	\$ 2,040,000	\$ 3,598,480	\$ 17,883,500	\$ 138,091,376