



**Preliminary Operating Plan Campus Allocation  
FY 2018 Estimates**

Campus	Projected Income / (Expense)			Preliminary Cost Distribution		Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Projected Deficit Charge	Campus Cost Distribution	Agency Service Fee Cost Distribution			Projected LLC Distribution	Projected Royalty Distribution 60%	Projected Non-sponsored	
<b>University Centers and Doctoral Degree Granting Institutions:</b>	<b>\$ 123,174,798</b>	<b>\$ 7,164,395</b>	<b>\$ (6,206,494)</b>	<b>\$ (21,648,655)</b>	<b>\$ (2,719,900)</b>	<b>\$ 99,764,144</b>	<b>\$ 79,811,315</b>	<b>\$ 1,800,000</b>	<b>\$ 5,907,664</b>	<b>\$ 13,800,619</b>	<b>\$ 121,272,427</b>
University at Albany	13,836,219	-	(404,819)	(2,775,275)	-	10,656,125	8,524,900	-	81,753	546,829	11,284,707
SUNY POLY - CNSE	6,884,707	-	(5,801,675)	(2,718,548)	(183,310)	(1,818,826)	(1,455,061)	-	3,589	7,713,780	5,898,543
Binghamton University	7,416,000	55,645	-	(1,268,810)	(23,032)	6,179,803	4,943,842	-	194,400	900,000	7,274,203
University at Buffalo	37,936,934	10,000	-	(5,150,856)	(44,253)	32,751,825	26,201,460	-	1,200,000	2,029,000	35,980,825
Stony Brook University	38,108,090	4,400,000	-	(5,709,823)	(1,576,518)	35,221,749	28,177,399	1,800,000	4,320,000	1,950,000	43,291,749
SUNY Downstate Medical Center	7,839,478	132,916	-	(2,113,564)	(18,195)	5,840,635	4,672,508	-	70,787	279,089	6,190,511
Upstate Medical University	7,634,623	2,541,700	-	(1,096,323)	(858,286)	8,221,714	6,577,371	-	4,800	175,000	8,401,514
SUNY ESF	2,572,255	24,134	-	(673,549)	(16,306)	1,906,534	1,525,227	-	31,435	204,921	2,142,890
College of Optometry	946,492	-	-	(141,907)	-	804,585	643,668	-	900	2,000	807,485
<b>University Colleges:</b>	<b>7,734,175</b>	<b>107,250</b>	<b>(27,956)</b>	<b>(2,429,153)</b>	<b>(107,727)</b>	<b>5,276,589</b>	<b>4,221,271</b>	<b>-</b>	<b>-</b>	<b>258,196</b>	<b>5,534,785</b>
SUNY Brockport	553,594	-	-	(241,138)	(710)	311,746	249,397	-	-	20,000	331,746
Buffalo State College	3,400,000	-	-	(739,567)	(1,194)	2,659,239	2,127,391	-	-	-	2,659,239
SUNY Cortland	184,000	50,000	-	(87,960)	(96,397)	49,643	39,714	-	-	-	49,643
SUNY Fredonia	264,561	-	-	(116,129)	-	148,432	118,746	-	-	-	148,432
SUNY Geneseo	155,263	-	-	(54,668)	-	100,595	80,476	-	-	-	100,595
SUNY New Paltz	393,171	-	-	(119,718)	-	273,453	218,762	-	-	-	273,453
Old Westbury	213,368	-	(15,439)	(101,009)	(595)	96,325	77,060	-	-	132,996	229,321
College at Oneonta	712,885	20,250	-	(256,303)	(3,902)	472,930	378,344	-	-	15,200	488,130
SUNY Oswego	614,749	-	-	(213,940)	-	400,809	320,647	-	-	-	400,809
SUNY Plattsburgh	571,000	-	(12,517)	(226,833)	-	331,650	265,320	-	-	90,000	421,650
SUNY Potsdam	243,079	-	-	(128,618)	(813)	113,648	90,918	-	-	-	113,648
Purchase College	213,727	-	-	(82,160)	-	131,567	105,254	-	-	-	131,567
Empire State College	214,778	37,000	-	(61,110)	(4,116)	186,552	149,242	-	-	-	186,552
<b>Technology Colleges:</b>	<b>918,364</b>	<b>99,821</b>	<b>(53,541)</b>	<b>(469,569)</b>	<b>(32,209)</b>	<b>462,866</b>	<b>370,293</b>	<b>-</b>	<b>-</b>	<b>63,000</b>	<b>525,866</b>
Alfred State College	37,700	-	-	(60,780)	-	(23,080)	(18,464)	-	-	-	(23,080)
SUNY Canton	89,915	-	-	(55,981)	(329)	33,605	26,884	-	-	-	33,605
SUNY Cobleskill	192,064	-	(14,836)	(72,901)	-	104,327	83,462	-	-	-	104,327
SUNY Delhi	8,300	-	-	(11,942)	-	(3,642)	(2,914)	-	-	-	(3,642)
Farmingdale State College	311,498	33,908	(33,489)	(155,934)	(30,364)	125,619	100,495	-	-	-	125,619
Morrisville State College	65,914	65,913	-	(38,407)	-	93,420	74,736	-	-	-	93,420
SUNY POLY - SUNYIT	205,102	-	-	(49,506)	(1,516)	154,080	123,264	-	-	-	154,080
Maritime College	7,871	-	(5,216)	(24,118)	-	(21,463)	(17,170)	-	-	63,000	41,537
<b>Total State Operated Campuses</b>	<b>131,827,337</b>	<b>7,371,466</b>	<b>(6,287,990)</b>	<b>(24,547,377)</b>	<b>(2,859,836)</b>	<b>105,503,599</b>	<b>84,402,879</b>	<b>1,800,000</b>	<b>5,907,664</b>	<b>14,121,815</b>	<b>127,333,078</b>
<b>SUNY System Administration:</b>	<b>1,372,646</b>	<b>-</b>	<b>(98,105)</b>	<b>(535,849)</b>	<b>(151,195)</b>	<b>587,497</b>	<b>469,998</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>587,497</b>
Sys. Admin - Provost	1,372,646	-	(98,105)	(535,849)	(151,195)	587,497	469,998	-	-	-	587,497
<b>Total - All Campuses</b>	<b>133,199,983</b>	<b>7,371,466</b>	<b>(6,386,095)</b>	<b>(25,083,226)</b>	<b>(3,011,031)</b>	<b>106,091,096</b>	<b>84,872,877</b>	<b>1,800,000</b>	<b>5,907,664</b>	<b>14,121,815</b>	<b>127,920,575</b>