



Final Campus Administrative Cost Assessment for FY 2023  
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other  
 Assessment base = weighted average revenues FY20 - 20%; FY21 - 30% and FY22 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY20-22 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.96%	Agency Services Cost Allocation	SUNY Strategic Support 0.30%	Sponsored Program Services	System-Wide Initiatives	PACS Operational Costs	Payroll Services	I&EA Attorneys (SHIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2023 Final Campus Assessment
<b>University Centers and Doctoral</b>												
<b>Degree Granting Institutions</b>	\$ 993,016,616	\$ 19,428,398	\$ 2,217,913	\$ 2,979,050	\$ 723,769	\$ 878,433	\$ 933,001	\$ 4,803	\$ 496,830	\$ 603,155	\$ (322,008)	\$ 27,943,345
University at Albany	84,353,455	1,650,378	-	253,060	-	89,134	105,150	-	93,725	116,522	(32,868)	2,275,101
SUNY Center for Economic Development	262,663,539	5,139,020	126,424	787,991	-	119,813	323,968	-	93,725	116,522	(136,846)	6,570,616
SUNY POLY - CNSE	10,307,597	201,668	-	30,923	-	4,702	14,750	-	93,725	116,522	(1,102)	461,188
Binghamton University	54,510,816	1,066,506	27,538	163,532	-	62,273	68,118	-	8,678	-	(37,737)	1,358,909
University at Buffalo	209,660,287	4,102,009	29,902	628,981	-	211,639	191,902	-	8,678	-	(37,363)	5,135,748
Stony Brook University	246,241,395	4,817,720	1,197,329	738,724	-	187,393	79,485	-	8,678	-	(40,797)	6,988,531
SUNY Downstate Medical Center	50,629,060	990,559	7,373	151,887	506,291	86,038	64,986	-	93,725	116,522	(3,638)	2,013,743
Upstate Medical University	52,902,607	1,035,041	817,370	158,708	-	87,782	58,483	-	93,725	116,522	(22,219)	2,345,411
SUNY ESF	17,978,998	351,760	11,977	53,937	179,790	24,481	20,868	-	1,085	-	(8,184)	635,714
College of Optometry	3,768,862	73,738	-	11,307	37,689	5,179	5,291	4,803	1,085	20,546	(1,255)	158,383
<b>University Colleges</b>	<b>43,927,717</b>	<b>859,447</b>	<b>74,078</b>	<b>131,783</b>	<b>352,149</b>	<b>73,040</b>	<b>53,171</b>	<b>11,095</b>	<b>14,102</b>	<b>106,029</b>	<b>(18,771)</b>	<b>1,656,125</b>
SUNY Brockport	4,562,762	89,271	-	13,688	45,628	7,826	5,031	-	1,085	4,934	(2,990)	164,473
Buffalo State College	8,712,790	170,466	33,176	26,138	-	27,111	11,065	-	1,085	18,357	(1,893)	285,505
SUNY Cortland	2,074,141	40,581	26,046	6,222	20,741	2,885	3,033	-	1,085	3,089	(2,993)	100,690
SUNY Fredonia	1,899,251	37,159	-	5,698	18,993	2,538	2,113	-	1,085	5,395	(742)	72,238
SUNY Geneseo	2,055,723	40,220	-	6,167	20,557	1,802	2,183	3,882	1,085	5,075	(1,197)	79,773
SUNY New Paltz	2,351,212	46,002	-	7,054	23,512	6,038	3,010	-	1,085	5,708	(1,845)	90,562
Old Westbury	2,049,214	40,093	3,438	6,148	20,492	3,299	2,488	5,459	1,085	15,736	(562)	97,676
College at Oneonta	5,440,257	106,439	3,730	16,321	54,403	4,515	6,107	-	1,085	15,446	(3,355)	204,689
SUNY Oswego	3,330,993	65,171	-	9,993	33,310	4,552	4,145	-	1,085	17,936	(1,208)	134,983
SUNY Plattsburgh	4,755,649	93,044	-	14,267	47,556	4,301	6,128	-	1,085	5,331	(61)	171,651
SUNY Potsdam	2,827,228	55,315	843	8,482	28,272	4,654	3,490	-	1,085	3,019	(782)	104,377
Purchase College	1,964,678	38,439	4,314	5,894	19,647	1,658	1,562	-	1,085	3,003	(150)	75,451
Empire State College	1,903,817	37,248	2,530	5,711	19,038	1,862	2,817	1,755	1,085	3,002	(992)	74,057
<b>Technology Colleges</b>	<b>11,540,123</b>	<b>225,783</b>	<b>25,819</b>	<b>34,620</b>	<b>110,713</b>	<b>10,849</b>	<b>14,555</b>	<b>18,602</b>	<b>8,678</b>	<b>61,009</b>	<b>(7,652)</b>	<b>502,975</b>
Alfred State College	981,651	19,206	-	2,945	9,817	926	1,757	1,542	1,085	17,480	(67)	54,691
SUNY Canton	1,524,507	29,827	-	4,574	15,245	1,991	2,002	5,140	1,085	6,318	(784)	65,397
SUNY Cobleskill	3,567,114	69,791	-	10,701	35,671	2,190	3,601	-	1,085	16,043	(5,563)	133,520
SUNY Delhi	200,318	3,919	-	601	2,003	463	374	-	1,085	3,000	(165)	11,280
Farmingdale State College	3,444,595	67,394	25,819	10,334	34,446	3,053	4,230	8,410	1,085	9,143	(297)	163,616
Morrisville State College	1,209,433	23,663	-	3,628	12,094	1,522	1,797	3,057	1,085	3,021	(711)	49,157
SUNY POLY - SUNYIT	468,860	9,173	-	1,407	-	56	666	-	1,085	3,000	(65)	15,321
Maritime College	143,643	2,810	-	431	1,436	648	126	452	1,085	3,003	-	9,992
<b>SUNY System Administration</b>	<b>26,897,460</b>	<b>526,250</b>	<b>53</b>	<b>80,692</b>	<b>-</b>	<b>17,698</b>	<b>27,841</b>	<b>-</b>	<b>1,085</b>	<b>5,037</b>	<b>(5,736)</b>	<b>652,920</b>
Sys. Admin - VCRED	26,897,460	526,250	53	80,692	-	17,698	27,841	-	1,085	5,037	(5,736)	652,920
<b>Grand Total</b>	<b>\$ 1,075,381,916</b>	<b>\$ 21,039,878</b>	<b>\$ 2,317,863</b>	<b>\$ 3,226,146</b>	<b>\$ 1,186,631</b>	<b>\$ 980,019</b>	<b>\$ 1,028,569</b>	<b>\$ 34,500</b>	<b>\$ 520,695</b>	<b>\$ 775,230</b>	<b>\$ (354,166)</b>	<b>\$ 30,755,365</b>