



Final Campus Administrative Cost Assessment for FY 2021
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other
 Assessment base = weighted average revenues FY18 - 20%; FY19 - 30% and FY20 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY18-20 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.96%	Agency Services Cost Allocation	System-Wide Initiatives 0.30%	Sponsored Program Services	Campus Initiatives	PACS Operational Costs	Payroll Services	I&P Attorneys (SHIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2021 Final Campus Assessment
University Centers and Doctoral												
Degree Granting Institutions	\$ 864,229,801	\$ 16,901,655	\$ 2,278,306	\$ 2,592,689	\$ 711,438	\$ 973,201	\$ 749,850	\$ 1,706	\$ 220,965	\$ 442,349	\$ (333,321)	\$ 24,538,839
University at Albany	97,390,681	1,904,660	-	292,172	-	102,591	100,217	-	44,834	116,950	(39,718)	2,521,705
SUNY Center for Economic Development	216,881,531	4,241,530	110,193	650,645	-	136,352	239,838	-	44,834	72,457	(172,564)	5,323,284
SUNY POLY - CNSE	13,197,765	258,107	-	39,593	-	7,782	13,688	-	44,834	116,950	(1,009)	479,945
Binghamton University	50,384,041	985,356	22,349	151,152	-	68,875	51,430	-	9,607	-	(39,444)	1,249,325
University at Buffalo	181,850,558	3,556,433	66,421	545,552	-	231,988	169,303	-	9,607	-	(16,688)	4,562,615
Stony Brook University	197,455,771	3,861,622	1,272,367	592,367	-	204,483	66,132	-	9,607	-	(33,308)	5,973,270
SUNY Downstate Medical Center	51,367,863	1,004,596	11,813	154,104	513,679	95,172	53,783	-	9,607	-	(5,860)	1,836,894
Upstate Medical University	35,925,616	702,594	780,221	107,777	-	93,397	35,275	-	44,834	116,950	(16,612)	1,864,436
SUNY ESF	16,578,900	324,232	14,944	49,737	165,789	26,948	17,084	-	1,601	-	(6,623)	593,711
College of Optometry	3,197,075	62,525	-	9,591	31,971	5,612	3,100	1,706	1,601	19,042	(1,495)	133,654
University Colleges	50,755,730	992,625	82,103	152,267	374,955	82,203	54,109	6,495	20,816	102,262	(24,419)	1,843,415
SUNY Brockport	5,124,824	100,226	-	15,374	51,248	8,765	5,458	-	1,601	4,782	(3,759)	183,696
Buffalo State College	13,260,227	259,329	45,112	39,781	-	30,398	14,119	-	1,601	17,327	(3,110)	404,557
SUNY Cortland	2,577,562	50,409	23,119	7,733	25,776	3,314	2,743	-	1,601	3,072	(3,223)	114,544
SUNY Fredonia	2,049,957	40,091	-	6,150	20,500	2,871	2,224	-	1,601	5,580	(1,173)	77,845
SUNY Geneseo	1,562,522	30,558	-	4,688	15,625	1,951	1,593	1,765	1,601	4,894	(1,836)	60,840
SUNY New Paltz	2,546,536	49,802	-	7,640	25,465	6,645	2,744	-	1,601	5,556	(2,999)	96,456
Old Westbury	1,861,615	36,407	5,395	5,585	18,616	3,628	2,022	2,571	1,601	15,196	(462)	90,560
College at Oneonta	5,698,560	111,446	4,624	17,096	56,986	5,236	6,117	-	1,601	14,469	(2,907)	214,668
SUNY Oswego	4,304,356	84,180	-	12,913	43,044	5,253	4,510	-	1,601	17,052	(1,043)	167,510
SUNY Plattsburgh	5,601,905	109,556	-	16,806	56,019	5,073	5,997	-	1,601	5,315	(135)	200,232
SUNY Potsdam	2,657,873	51,980	771	7,974	26,579	5,130	2,875	-	1,601	3,015	(704)	99,221
Purchase College	1,773,546	34,685	-	5,321	17,735	1,866	1,907	1,399	1,601	3,002	(1,914)	65,603
Empire State College	1,736,247	33,956	3,083	5,209	17,362	2,071	1,797	759	1,601	3,002	(1,154)	67,686
Technology Colleges	9,901,986	193,652	26,987	29,706	96,203	12,042	10,634	7,720	12,810	64,754	(8,165)	446,342
Alfred State College	709,515	13,876	-	2,129	7,095	1,005	779	537	1,601	16,347	-	43,370
SUNY Canton	1,225,049	23,958	-	3,675	12,250	2,171	1,321	2,185	1,601	6,121	(1,395)	51,889
SUNY Cobleskill	2,199,566	43,017	-	6,599	21,996	2,306	2,322	-	1,601	14,889	(3,061)	89,667
SUNY Delhi	178,008	3,481	-	534	1,780	504	195	-	1,601	3,000	(442)	10,654
Farmingdale State College	3,324,511	65,017	23,890	9,974	33,245	3,471	3,586	3,838	1,601	13,025	(2,322)	155,325
Morrisville State College	1,712,540	33,492	-	5,138	17,125	1,809	1,868	977	1,601	3,017	(840)	64,188
SUNY POLY - SUNYIT	281,725	5,510	1,435	845	-	48	265	-	1,601	3,000	(27)	12,676
Maritime College	271,071	5,301	1,662	813	2,711	727	298	183	1,601	5,355	(78)	18,574
SUNY System Administration	22,804,450	445,984	2,294	68,413	-	19,938	24,641	-	1,601	4,635	(9,536)	557,970
Sys. Admin - Provost	22,804,450	445,984	2,294	68,413	-	19,938	24,641	-	1,601	4,635	(9,536)	557,970
Grand Total	\$ 947,691,966	\$ 18,533,916	\$ 2,389,690	\$ 2,843,076	\$ 1,182,596	\$ 1,087,383	\$ 839,234	\$ 15,921	\$ 256,192	\$ 614,000	\$ (375,441)	\$ 27,386,566