



Final Campus Administrative Cost Assessment for FY 2020

Budget Based Assessment Model

Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift and Other
 Assessment base = weighted average revenue FY2017 - 20%; FY2018 - 30% and FY2019 - 50%

Campus	Weighted Ave. FY17-19	All Campuses 2.09%	Agency	System-Wide Initiatives 0.30%	Sponsored Program Services	Treasury Services	Oracle Upgrade	Campus Initiatives	PACS Operational Costs	Payroll Services	I&P Attorneys (SHIP)	Centralized TTO Services	ePayables Rebate Revenue	FY 2020
	Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income		Services Cost Allocation											Budget Based Final Assessment
University Centers and Doctoral Degree Granting Institutions	\$ 832,208,188	\$ 17,378,109	\$ 2,467,389	\$ 2,496,625	\$ 705,784	\$ 750,548	\$ 445,356	\$ 1,122,331	\$ 719,650	\$ 1,631	\$ 390,521	\$ 156,238	\$ (249,127)	\$ 26,385,056
University at Albany	96,996,931	2,025,483	-	290,991	-	87,479	51,908	120,335	100,444	-	65,668	-	(31,225)	2,711,082
SUNY POLY - CNSE	16,813,108	351,090	18,417	50,439	-	15,163	8,998	104,506	17,411	-	9,344	5,183	(9,167)	571,384
Center for Economic Development	199,838,745	4,173,018	76,054	599,516	-	180,230	106,944	70,950	206,940	-	111,065	61,601	(108,956)	5,477,361
Binghamton University	49,040,053	1,024,051	23,021	147,120	-	44,228	26,244	78,245	50,783	-	33,519	-	(34,295)	1,392,916
University at Buffalo	176,392,973	3,683,425	61,545	529,179	-	159,085	94,397	266,042	171,205	-	35,475	-	(11,239)	4,989,114
Stony Brook University	188,461,405	3,935,437	1,407,772	565,384	-	169,969	100,855	238,640	64,484	-	35,854	-	(23,713)	6,494,682
SUNY Downstate Medical Center	51,276,253	1,070,747	15,671	153,829	512,763	46,245	27,440	105,714	53,098	-	38,612	-	(2,514)	2,021,604
Upstate Medical University	34,086,575	711,793	846,200	102,260	-	30,742	18,241	101,465	35,298	-	39,456	72,935	(19,993)	1,938,397
SUNY ESF	16,148,236	337,206	18,710	48,445	161,482	14,564	8,642	30,143	16,722	-	17,471	3,262	(6,166)	650,481
College of Optometry	3,153,910	65,860	-	9,462	31,539	2,844	1,688	6,292	3,266	1,631	4,056	13,257	(1,860)	138,035
University Colleges	57,038,342	1,191,070	105,224	171,115	394,201	51,442	30,524	94,224	59,065	5,517	16,108	76,648	(36,094)	2,159,045
SUNY Brockport	5,229,707	109,206	-	15,689	52,297	4,717	2,799	9,814	5,416	-	575	3,899	(2,682)	201,730
Buffalo State College	17,618,202	367,902	64,553	52,855	-	15,889	9,428	34,751	18,244	-	2,024	12,069	(15,147)	562,568
SUNY Cortland	2,893,657	60,425	29,928	8,681	28,937	2,610	1,549	3,897	2,996	-	89	3,028	(5,336)	136,803
SUNY Fredonia	2,112,182	44,106	-	6,337	21,122	1,905	1,130	3,270	2,187	-	889	4,712	(1,382)	84,276
SUNY Geneseo	1,562,596	32,630	-	4,688	15,626	1,409	836	2,250	1,618	2,350	242	3,662	(1,410)	63,901
SUNY New Paltz	2,662,316	55,594	-	7,987	26,623	2,401	1,425	7,257	2,757	-	848	4,118	(2,604)	106,406
Old Westbury	1,820,549	38,017	3,070	5,462	18,205	1,642	974	3,989	1,885	2,505	6,124	12,775	(299)	94,349
College at Oneonta	5,935,853	123,952	3,837	17,808	59,359	5,353	3,177	6,291	6,147	-	601	9,883	(2,911)	233,497
SUNY Oswego	5,021,047	104,849	-	15,063	50,210	4,528	2,687	6,296	5,199	-	3,536	8,407	(512)	200,265
SUNY Plattsburgh	5,893,519	123,068	-	17,681	58,935	5,315	3,154	6,131	6,103	-	1,142	5,084	(69)	226,543
SUNY Potsdam	2,922,373	61,025	767	8,767	29,224	2,636	1,564	5,757	3,026	-	22	3,007	(800)	114,995
Purchase College	1,916,564	40,022	-	5,750	19,166	1,729	1,026	2,225	1,985	-	10	3,003	(2,099)	72,814
Empire State College	1,449,777	30,274	3,070	4,349	14,498	1,308	776	2,298	1,501	662	5	3,001	(844)	60,897
Technology Colleges	10,128,239	211,497	39,085	30,385	101,181	9,134	5,420	13,905	10,488	8,519	5,288	38,120	(7,295)	465,728
Alfred State College	787,382	16,442	-	2,362	7,874	710	421	1,161	815	739	1,864	10,523	(8)	42,904
SUNY Canton	1,226,073	25,603	-	3,678	12,261	1,106	656	2,413	1,270	2,110	1,115	4,335	(888)	53,658
SUNY Cobleskill	2,136,194	44,608	-	6,409	21,362	1,927	1,143	2,676	2,212	-	1,489	10,445	(2,500)	89,771
SUNY Delhi	161,140	3,365	-	483	1,611	145	86	539	167	-	-	3,000	(513)	8,884
Farmingdale State College	3,548,172	74,093	26,091	10,645	35,482	3,200	1,899	4,126	3,674	4,310	773	3,801	(1,996)	166,097
Morrisville State College	1,771,701	36,997	-	5,315	17,717	1,598	948	2,124	1,835	1,111	34	3,011	(1,178)	69,511
SUNY POLY - SUNYIT	10,123	211	12,994	30	-	9	5	3	10	-	-	-	(6)	13,258
Maritime College	487,454	10,179	-	1,462	4,875	440	261	862	505	248	14	3,005	(206)	21,645
SUNY System Administration	22,886,360	477,911	2,953	68,659	-	20,641	12,248	23,798	23,700	-	-	3,000	(13,455)	619,454
Sys. Admin - Provost	22,886,360	477,911	2,953	68,659	-	20,641	12,248	23,798	23,700	-	-	3,000	(13,455)	619,454
Grand Total	\$ 922,261,129	\$ 19,258,587	\$ 2,614,651	\$ 2,766,783	\$ 1,201,167	\$ 831,765	\$ 493,548	\$ 1,254,258	\$ 812,904	\$ 15,667	\$ 411,917	\$ 274,006	\$ (305,970)	\$ 29,629,282