



**Final Operating Plan Campus Allocation
FY 2020 Actual**

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Allocation	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY'20 Allocation	FY'20 Allocation Applied	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
										LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 139,929,267	\$ 324,147	\$ 6,834,514	\$ 14,386,591	\$ (22,947,667)	\$ (2,467,389)	\$ 136,059,462	\$ 100,083,434	\$ 35,976,028	\$ 2,502,891	\$ 4,025,337	\$ 16,776,669	\$ 159,364,359
University at Albany	16,303,894	17,986	-	57,854	(2,711,082)	-	13,668,652	10,001,778	3,666,874	-	393,304	2,033,975	16,095,931
SUNY Center for Economic Development	6,632,490	29,811	-	(1,785,040)	(5,401,307)	(76,054)	(600,100)	-	(600,100)	-	12,168	4,613,771	4,025,839
SUNY POLY - CNSE	2,018,292	551	-	(352,044)	(552,967)	(18,417)	1,095,415	-	1,095,415	-	(12,168)	70,324	1,153,571
Binghamton University	9,174,946	58,668	57,588	1,720,555	(1,369,895)	(23,021)	9,618,840	6,604,112	3,014,728	-	122,389	2,365,170	12,106,400
University at Buffalo	42,443,657	-	14,845	5,696,119	(4,927,568)	(61,545)	43,165,508	30,781,493	12,384,015	-	815,633	2,074,894	46,056,035
Stony Brook University	43,767,585	34,336	4,380,191	6,072,256	(4,116,911)	(1,407,772)	48,729,686	38,912,540	9,817,146	2,502,891	2,558,403	2,181,883	55,972,863
SUNY Downstate Health Sciences University	6,952,970	27,479	72,300	1,042,715	(2,005,933)	(15,671)	6,073,860	3,946,741	2,127,119	-	57,223	812,594	6,943,678
Upstate Medical University	9,029,547	-	2,211,400	1,835,797	(1,092,198)	(846,200)	11,138,346	7,107,659	4,030,687	-	38,285	1,433,928	12,610,560
SUNY ESF	2,733,138	154,962	98,189	-	(631,771)	(18,710)	2,335,807	1,915,721	420,086	-	35,082	1,150,428	3,521,318
College of Optometry	872,749	354	-	98,379	(138,035)	-	833,447	813,390	20,057	-	5,018	39,701	878,165
University Colleges	5,148,487	5,076	125,986	290,975	(2,053,821)	(105,224)	3,411,479	2,646,015	765,464	-	5,822	482,608	3,899,909
SUNY Brockport	528,910	104	-	-	(201,730)	-	327,285	305,195	22,090	-	-	32,011	359,296
Buffalo State College	1,374,837	734	45,916	(17,467)	(498,015)	(64,553)	841,451	470,652	370,799	-	88	21,869	863,408
SUNY Cortland	270,064	1,024	39,264	7,543	(106,875)	(29,928)	181,091	137,701	43,390	-	-	111,584	292,675
SUNY Fredonia	138,329	-	-	30,034	(84,276)	-	84,087	50,939	33,148	-	-	250	84,337
SUNY Geneseo	287,377	-	-	30,736	(63,901)	-	254,212	127,584	126,628	-	-	16	254,228
SUNY New Paltz	205,498	-	-	12,197	(106,406)	-	111,289	156,730	(45,441)	-	-	19,896	131,185
Old Westbury	121,611	26	107	(45,109)	(91,280)	(3,070)	(17,714)	-	(17,714)	-	-	317	(17,398)
College at Oneonta	503,481	1,443	30,316	35,348	(229,660)	(3,837)	337,091	354,269	(17,178)	-	-	136,526	473,617
SUNY Oswego	577,439	1,698	-	142,304	(200,265)	-	521,175	488,450	32,725	-	-	15,697	536,872
SUNY Plattsburgh	523,524	1,427	-	(24,260)	(226,543)	-	274,148	255,040	19,108	-	5,730	55,838	335,716
SUNY Potsdam	194,945	(3,545)	4,956	27,851	(114,228)	(767)	109,212	100,253	8,959	-	-	(38,037)	71,175
Purchase College	150,760	1,226	-	24,064	(72,814)	-	103,236	53,601	49,635	-	-	16,070	119,306
Empire State College	271,713	941	5,427	67,733	(57,827)	(3,070)	284,917	145,601	139,316	-	4	110,571	395,493
Technology Colleges	865,186	2,255	54,374	(29,387)	(426,643)	(39,085)	426,701	496,022	(69,321)	-	1,500	95,446	523,646
Alfred State College	31,005	972	-	(45,713)	(42,904)	-	(56,640)	-	(56,640)	-	-	43,975	(12,665)
SUNY Canton	96,786	-	-	20,614	(53,658)	-	63,742	11,181	52,561	-	-	1,687	65,429
SUNY Cobleskill	264,310	1,227	-	(27,582)	(89,771)	-	148,184	205,284	(57,100)	-	1,500	15,136	164,820
SUNY Delhi	8,561	-	-	2,122	(8,884)	-	1,799	-	1,799	-	-	6,231	8,030
Farmingdale State College	262,941	-	54,374	(32,787)	(140,006)	(26,091)	118,431	43,415	75,016	-	-	22,189	140,620
Morrisville State College	98,023	-	-	20,966	(69,511)	-	49,478	177,372	(127,894)	-	-	1,778	51,256
SUNY POLY - SUNYIT	91,930	-	-	28,022	(265)	(12,994)	106,694	58,770	47,924	-	-	883	107,576
Maritime College	11,630	56	-	4,971	(21,645)	-	(4,988)	-	(4,988)	-	-	3,568	(1,420)
SUNY System Administration	1,726,195	177,511	744	146,201	(1,586,501)	(2,953)	461,198	(251,180)	712,378	-	(8)	3,221,652	3,682,842
System Admin-VCRED	1,726,195	177,511	744	146,201	(1,586,501)	(2,953)	1,431,198	718,820	712,378	-	(8)	3,221,652	4,652,842
Cash Received for CO Assessment					(970,000)		(970,000)	(970,000)	-				(970,000)
Grand Total	\$ 147,669,135	\$ 508,988	\$ 7,015,618	\$ 14,794,381	\$ (27,014,631)	\$ (2,614,651)	\$ 140,358,840	\$ 102,974,291	\$ 37,384,549	\$ 2,502,891	\$ 4,032,651	\$ 20,576,374	\$ 167,470,756