



Estimated Campus Administrative Cost Assessment for FY 2018  
 Projected Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift and Others  
 Assessment base = weighted average revenue FY2015 - 20%; FY2016 - 30% and FY2017 - 50%

Campus	Weighted Average FY 14-17		Total				Total Campus				FY 2018 Total Estimated Cost Assessment
	Sponsored Program, Invest Inc Dist, Royalty, LLC & Gift Income	All Campuses 2.70%	Centralized Campuses 1.0%	Agency Services Cost Allocation	Total Central Office Allocation	System-Wide Initiatives 0.30%	Total Administrative Cost Assessment	Treasury Services	Campus Initiatives	BOA Net Revenue	
<b>University Centers and Doctoral Degree Granting Institutions</b>	<b>\$ 717,421,725</b>	<b>\$ 19,370,387</b>	<b>\$ 675,464</b>	<b>\$ 2,719,898</b>	<b>\$ 22,765,749</b>	<b>\$ 2,152,265</b>	<b>\$ 24,918,014</b>	<b>\$ 854,447</b>	<b>\$ 1,201,309</b>	<b>\$ (164,879)</b>	<b>\$ 26,808,891</b>
University at Albany	86,577,176	2,337,584	-	-	2,337,584	259,732	2,597,315	116,805	141,213	(16,269)	2,839,065
SUNY POLY - CNSE	163,958,573	4,426,881	-	183,309	4,610,191	491,876	5,102,066	120,290	136,656	(96,783)	5,262,230
Binghamton University	37,622,811	1,015,816	-	23,032	1,038,848	112,868	1,151,716	54,080	93,957	(7,910)	1,291,842
University at Buffalo	155,386,168	4,195,427	-	44,253	4,239,680	466,159	4,705,838	201,696	295,231	(7,656)	5,195,109
Stony Brook University	174,491,173	4,711,262	-	1,576,518	6,287,780	523,474	6,811,253	225,569	272,017	(22,498)	7,286,341
SUNY Downstate Medical Center	48,994,512	1,322,852	489,945	18,194	1,830,991	146,984	1,977,975	65,768	106,725	(2,535)	2,147,933
Upstate Medical University	31,839,400	859,664	-	858,286	1,717,950	95,518	1,813,468	45,986	102,428	(7,273)	1,954,609
SUNY ESF	15,268,509	412,250	152,685	16,306	581,241	45,806	627,047	19,945	46,252	(3,389)	689,855
College of Optometry	3,283,403	88,652	32,834	-	121,486	9,850	131,336	4,308	6,829	(566)	141,907
<b>University Colleges</b>	<b>62,928,606</b>	<b>1,699,072</b>	<b>398,101</b>	<b>107,727</b>	<b>2,204,901</b>	<b>188,786</b>	<b>2,393,687</b>	<b>80,710</b>	<b>130,991</b>	<b>(14,280)</b>	<b>2,591,108</b>
SUNY Brockport	5,905,001	159,435	59,050	710	219,196	17,715	236,911	6,335	14,178	(1,420)	256,003
Buffalo State College	23,118,458	624,198	-	1,194	625,392	69,355	694,748	29,297	41,173	(6,187)	759,031
SUNY Cortland	2,554,228	68,964	25,542	96,397	190,903	7,663	198,566	2,582	6,131	(1,117)	206,161
SUNY Fredonia	2,704,362	73,018	27,044	-	100,061	8,113	108,174	3,687	5,360	(1,092)	116,129
SUNY Geneseo	1,209,601	32,659	12,096	-	44,755	3,629	48,384	1,912	4,440	(67)	54,668
SUNY New Paltz	2,693,877	72,735	26,939	-	99,673	8,082	107,755	3,105	9,531	(673)	119,718
Old Westbury	2,302,647	62,171	23,026	595	85,793	6,908	92,701	3,060	6,205	(363)	101,604
College at Oneonta	5,978,497	161,419	59,785	3,902	225,107	17,935	243,042	8,262	9,981	(1,081)	260,205
SUNY Oswego	4,979,543	134,448	49,795	-	184,243	14,939	199,182	6,355	8,774	(371)	213,940
SUNY Plattsburgh	5,242,811	141,556	52,428	-	193,984	15,728	209,712	8,106	9,345	(331)	226,833
SUNY Potsdam	2,889,412	78,014	28,894	813	107,721	8,668	116,389	3,767	9,531	(257)	129,431
Purchase College	1,927,324	52,038	19,273	-	71,311	5,782	77,093	2,312	3,794	(1,038)	82,160
Empire State College	1,422,846	38,417	14,228	4,116	56,761	4,269	61,030	1,931	2,549	(283)	65,226
<b>Technology Colleges</b>	<b>11,386,791</b>	<b>307,443</b>	<b>98,398</b>	<b>32,209</b>	<b>438,049</b>	<b>34,160</b>	<b>472,210</b>	<b>15,845</b>	<b>24,060</b>	<b>(3,984)</b>	<b>508,130</b>
Alfred State College	1,379,578	37,249	13,796	-	51,044	4,139	55,183	3,054	2,939	(396)	60,780
SUNY Canton	1,290,556	34,845	12,906	329	48,079	3,872	51,951	1,677	3,509	(827)	56,310
SUNY Cobleskill	1,675,449	45,237	16,754	-	61,992	5,026	67,018	2,421	4,591	(1,129)	72,901
SUNY Delhi	273,310	7,379	2,733	-	10,112	820	10,932	270	746	(7)	11,942
Farmingdale State College	3,621,936	97,792	36,219	30,364	164,375	10,866	175,241	4,895	7,153	(991)	186,298
Morrisville State College	879,834	23,756	8,798	-	32,554	2,640	35,193	1,151	2,576	(513)	38,407
SUNY POLY - SUNYIT	1,547,041	41,770	-	1,516	43,286	4,641	47,927	1,966	1,155	(26)	51,022
Maritime College	719,087	19,415	7,191	-	26,606	2,157	28,763	411	1,392	(95)	30,471
<b>SUNY System Administration</b>	<b>20,469,076</b>	<b>552,665</b>	<b>-</b>	<b>151,195</b>	<b>703,860</b>	<b>61,407</b>	<b>765,268</b>	<b>27,508</b>	<b>24,490</b>	<b>(3,640)</b>	<b>813,626</b>
Sys. Admin - Provost	20,469,076	552,665	-	151,195	703,860	61,407	765,268	27,508	24,490	(3,640)	813,626
<b>Grand Total</b>	<b>\$ 812,206,198</b>	<b>\$ 21,929,567</b>	<b>\$ 1,171,963</b>	<b>\$ 3,011,029</b>	<b>\$ 26,112,560</b>	<b>\$ 2,436,619</b>	<b>\$ 28,549,179</b>	<b>\$ 978,511</b>	<b>\$ 1,380,850</b>	<b>\$ (186,784)</b>	<b>\$ 30,721,756</b>