

FY 2018 Final Campus Assessment vs. FY 2018 Campus Cost Distribution

Campus	FY16 Actual Assessment (Includes Treasury & Initiatives)	FY17 Actual Assessment (Includes Treasury & Initiatives)	FY18 Final Assessment (All Campuses Charged for Treasury & Initiatives) (1)	FY18 Cost Distribution	FY18 Campus Hold Harmless Amount	FY18 Cost Distribution (Includes Hold Harmless) (2)	FY18 Campus Final Assessment (lesser of Assessment (1) or Cost Distribution with Hold Harmless (2))	FY18 Campus Preliminary Assessment	Increase/ (Decrease) from FY18 Preliminary Assessment
University Centers and Doctoral									
Degree Granting Institutions:	\$ 28,036,697	\$ 27,691,930	\$ 27,648,151	\$ 26,181,702	\$ (459,767)	\$ 25,721,935	\$ 24,469,228	\$ 24,368,555	\$ 100,673
University at Albany	2,577,584	2,538,586	2,822,703	2,874,301	(79,355)	2,794,946	2,794,946	2,775,275	19,670
SUNY Poly - CNSE	5,777,545	5,534,606	6,014,927	2,876,105	-	2,876,105	2,876,105	2,901,858	(25,753)
Binghamton University	1,339,289	1,396,460	1,310,554	1,646,858	(107,542)	1,539,315	1,310,554	1,291,842	18,712
University at Buffalo	5,398,380	5,542,851	5,235,043	5,602,679	-	5,602,679	5,235,043	5,195,109	39,933
Stony Brook University	7,537,258	7,392,119	7,224,067	7,751,993	(44,058)	7,707,935	7,224,067	7,286,341	(62,274)
SUNY Downstate Medical Center	2,465,494	2,307,188	2,122,624	2,110,280	-	2,110,280	2,110,280	2,131,759	(21,478)
Upstate Medical University	2,172,285	2,190,270	2,079,756	2,212,901	-	2,212,901	2,079,756	1,954,609	125,147
SUNY ESF	625,783	634,455	696,071	954,681	(219,828)	734,853	696,071	689,855	6,216
College of Optometry	143,079	155,396	142,406	151,905	(8,984)	142,921	142,406	141,907	499
University Colleges:	2,442,110	2,424,284	2,594,782	3,267,296	(593,705)	2,673,592	2,472,373	2,536,880	(64,507)
SUNY Brockport	192,803	204,015	223,467	321,381	(97,743)	223,639	223,467	241,848	(18,380)
Buffalo State College	704,859	728,364	790,722	762,128	(39,152)	722,976	722,976	740,761	(17,785)
SUNY Cortland	171,509	175,653	235,551	259,335	(69,092)	190,243	190,243	184,357	5,887
SUNY Fredonia	106,626	105,187	107,838	160,856	(31,040)	129,816	107,838	116,129	(8,291)
SUNY Geneseo	44,020	48,708	55,288	101,476	(40,310)	61,166	55,288	54,668	620
SUNY New Paltz	153,559	131,302	126,305	162,466	(45,516)	116,950	116,950	119,718	(2,768)
Old Westbury	106,834	91,788	81,657	143,925	(24,407)	119,519	81,657	101,604	(19,947)
College at Oneonta	237,970	236,718	248,132	357,675	(78,674)	279,001	248,132	260,205	(12,073)
SUNY Oswego	246,341	239,376	226,120	279,226	(20,913)	258,313	226,120	213,940	12,180
SUNY Plattsburgh	207,592	193,041	227,714	329,477	(63,473)	266,003	227,714	226,833	881
SUNY Potsdam	118,398	119,362	133,725	214,974	(63,513)	151,461	133,725	129,431	4,295
Purchase College	79,857	83,310	82,091	107,946	(19,872)	88,074	82,091	82,160	(69)
Empire State College	71,742	67,460	56,171	66,430	-	66,430	56,171	65,226	(9,055)
Technology Colleges:	482,099	460,915	477,501	702,420	(122,301)	580,119	464,572	501,777	(37,205)
Alfred State College	28,436	31,608	35,646	105,429	(20,763)	84,666	35,646	60,780	(25,133)
SUNY Canton	56,799	52,696	55,475	80,819	(16,121)	64,697	55,475	56,310	(835)
SUNY Cobleskill	71,040	66,446	72,038	111,018	(28,151)	82,867	72,038	72,901	(863)
SUNY Delhi	12,091	12,242	10,249	11,619	(1,683)	9,937	9,937	11,942	(2,005)
Farmingdale State College	177,128	174,692	196,625	265,105	(47,688)	217,416	196,625	186,298	10,327
Morrisville State College	43,045	44,492	40,575	50,947	(4,967)	45,981	40,575	38,407	2,168
SUNY Poly - SUNYIT	61,707	51,548	33,309	53,588	-	53,588	33,309	51,022	(17,713)
Maritime College	31,853	27,191	33,584	23,895	(2,928)	20,967	20,967	24,118	(3,151)
SUNY System Administration:	685,716	685,943	684,002	622,783	-	622,783	622,783	687,044	(64,261)
Sys. Admin - Provost	685,716	685,943	684,002	622,783	-	622,783	622,783	687,044	(64,261)
Grand Total:	\$ 31,646,623	\$ 31,263,071	\$ 31,404,435	\$ 30,774,202	\$ (1,175,773)	\$ 29,598,429	\$ 28,028,956	\$ 28,094,255	\$ (65,300)