SUNY RF
The Research Foundation for
The State University of New York

Preliminary Campus Administrative Cost Assessment for FY 2027
Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other
Assessment base = weighted average revenues FY24 - 20%; FY25 - 30% and FY26 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY24-26 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.98%	SUNY Strategic Support 0.30%	Agency Services Cost Allocation	Sponsored Program Services	CITI Program	PACS Operational Costs	Payroll Services	I&EA Attorneys (SHIIP)	Integrated TTO Services	Industry Engagement Hub	ePayables Rebate Revenue	FY 2027 Preliminary Campus Assessment
University Centers and Doctoral Degree Granting Institutions	**$ 886,885,214**	**$ 17,544,014**	**$ 2,660,656**	**$ 2,412,759**	**$ 842,058**	**$ 45,739**	**$ 797,578**	**$ 27,761**	**$ 698,725**	**$ 1,003,482**	**$ 773,425**	**$ (311,507)**	**$ 26,494,689**
University at Albany	115,253,175	2,279,893	345,760	-	-	5,768	149,821	-	153,822	245,730	127,937	(51,332)	**3,257,398**
Binghamton University	86,248,723	1,706,138	258,746	38,152	-	6,043	112,117	-	138,440	289,054	82,088	(69,057)	**2,561,721**
University at Buffalo	256,126,326	5,066,590	768,379	51,543	-	5,477	259,621	-	41,426	-	276,905	(41,019)	**6,428,922**
Stony Brook University	288,645,651	5,709,874	865,937	1,353,484	-	6,252	93,234	-	34,570	-	286,494	(88,025)	**8,261,821**
SUNY Downstate Health Sciences University	48,679,557	962,960	146,039	5,176	462,747	5,477	63,280	-	123,058	192,931	-	(7,561)	**1,954,107**
Upstate Medical University	61,023,191	1,207,137	183,070	946,881	-	7,024	79,326	-	188,396	198,719	-	(32,635)	**2,777,917**
SUNY ESF	26,477,665	523,771	79,433	17,522	324,934	4,221	34,419	22,154	9,506	58,822	-	(19,711)	**1,055,071**
College of Optometry	4,430,926	87,651	13,293	-	54,376	5,477	5,760	5,607	9,506	18,227	-	(2,167)	**197,731**
University Colleges	**52,258,905**	**1,033,765**	**156,777**	**76,793**	**508,600**	**51,588**	**67,933**	**17,824**	**7,490**	**70,799**	**-**	**(35,857)**	**1,955,712**
SUNY Brockport	4,670,996	92,400	14,013	-	57,323	4,221	6,072	-	576	2,189	-	(6,145)	**170,648**
Buffalo State University	7,910,314	156,479	23,731	39,469	11,216	3,872	10,283	-	576	6,649	-	(1,936)	**250,338**
SUNY Cortland	2,425,562	47,982	7,277	26,470	29,767	4,081	3,153	-	576	1,193	-	(3,316)	**117,182**
SUNY Fredonia	2,409,946	47,673	7,230	-	-	3,174	3,133	-	576	9,892	-	(1,441)	**70,237**
SUNY Geneseo	2,539,630	50,238	7,619	-	31,166	4,919	3,301	3,873	576	10,087	-	(2,324)	**109,455**
SUNY New Paltz	3,615,496	71,520	10,846	-	44,369	4,221	4,700	-	576	1,697	-	(3,326)	**134,604**
Old Westbury	4,588,632	90,771	13,766	3,977	56,312	3,872	5,965	11,798	576	10,077	-	(822)	**196,290**
SUNY Oneonta	4,339,513	85,843	13,019	5,385	53,255	3,872	5,641	-	576	2,683	-	(2,982)	**167,291**
SUNY Oswego	6,371,394	126,036	19,114	-	78,190	4,221	8,282	-	576	18,919	-	(4,348)	**250,990**
SUNY Plattsburgh	6,107,882	120,824	18,324	-	74,956	3,523	7,940	-	576	3,390	-	(6,446)	**223,087**
SUNY Potsdam	3,846,590	76,092	11,540	911	47,205	4,221	5,000	-	576	3,960	-	(1,306)	**148,200**
Purchase College	1,408,668	27,866	4,226	580	-	3,872	1,831	-	576	63	-	(696)	**38,317**
Empire State University	2,024,284	40,044	6,073	-	24,842	3,523	2,631	2,153	576	-	-	(768)	**79,074**
Technology Colleges	**14,469,011**	**286,220**	**43,407**	**41,176**	**153,916**	**31,998**	**18,809**	**23,951**	**4,609**	**81,729**	**-**	**(14,911)**	**670,904**
Alfred State College	2,756,564	54,529	8,270	-	33,829	3,872	3,583	1,315	576	2,049	-	(404)	**107,618**
SUNY Canton	1,883,154	37,252	5,649	-	23,110	3,872	2,448	4,527	576	19,050	-	(4,297)	**92,188**
SUNY Cobleskill	2,013,870	39,838	6,042	-	24,714	4,547	2,618	-	576	13,912	-	(5,646)	**86,600**
SUNY Delhi	317,788	6,286	953	-	3,900	3,872	413	192	576	-	-	(1,430)	**14,763**
Farmingdale State College	3,706,333	73,317	11,119	41,176	45,484	4,221	4,818	11,940	576	31,900	-	(816)	**223,735**
Morrisville State College	1,572,421	31,105	4,717	-	19,297	3,872	2,044	4,271	576	10	-	(2,172)	**63,720**
SUNY Polytechnic Utica	1,926,939	38,118	5,781	-	-	3,872	2,505	1,564	576	7,803	-	(145)	**60,073**
Maritime College	291,941	5,775	876	-	3,583	3,872	380	142	576	7,006	-	-	**22,209**
NY CREATES	**317,171,183**	**6,274,155**	**951,514**	**295,040**	**-**	**3,303**	**412,300**	**-**	**119,474**	**168,185**	**-**	**(230,589)**	**7,993,382**
SUNY Center for Economic Development	317,171,183	6,274,155	**951,514**	295,040	-	3,303	412,300	-	119,474	168,185	-	(230,589)	**7,993,382**
SUNY System Administration	**28,005,069**	**553,985**	**84,015**	**83,728**	**-**	**3,523**	**36,405**	**-**	**576**	**2,655**	**-**	**(15,442)**	**749,445**
System Admin-VCRED	28,005,069	553,985	84,015	83,728	-	3,523	36,405	-	576	2,655	-	(15,442)	**749,445**
Grand Total	**$ 1,298,789,382**	**$ 25,692,139**	**$ 3,896,368**	**$ 2,909,496**	**$ 1,504,575**	**$ 136,151**	**$ 1,333,024**	**$ 69,536**	**$ 830,873**	**$ 1,326,850**	**$ 773,425**	**$ (608,306)**	**$ 37,864,132**