SUNY RF
The Research Foundation for
The State University of New York

# Preliminary Operating Plan Campus Allocation
## FY 2027 Estimates

| Campus | Sponsored Program F&A Cost Recovery | Agency Service F&A Cost Recovery | Investment Income Charged | Campus Cost Distribution | Agency Service Fee Cost Distribution | Total Preliminary Initial Allocation | 80% of Total Preliminary Initial Allocation | Distributed as Earned | | | Preliminary Operating Plan Allocation |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | LLC Distribution | Royalty Distribution 60% | Non-sponsored | |
| **University Centers and Doctoral Degree Granting Institutions** | **$ 168,456,874** | **$ 6,248,963** | **$ -** | **$ (24,081,930)** | **$ (2,412,759)** | **$ 148,211,148** | **$ 118,568,919** | **$ 2,040,000** | **$ 2,155,250** | **$ 7,421,588** | **$ 159,827,986** |
| University at Albany | 21,230,000 | - | - | (3,257,398) | - | 17,972,602 | 14,378,082 | - | 420,000 | 950,000 | 19,342,602 |
| Binghamton University | 10,080,000 | 109,200 | - | (2,523,570) | (38,152) | 7,627,479 | 6,101,983 | - | 147,000 | 1,200,000 | 8,974,479 |
| University at Buffalo | 52,700,000 | 10,000 | - | (6,377,379) | (51,543) | 46,281,078 | 37,024,862 | - | 510,000 | 2,000,000 | 48,791,078 |
| Stony Brook University | 60,380,000 | 4,355,000 | - | (6,908,337) | (1,353,484) | 56,473,179 | 45,178,543 | 2,040,000 | 976,250 | 500,000 | 59,989,428 |
| SUNY Downstate Health Sciences University | 4,652,672 | - | - | (1,948,931) | (5,176) | 2,698,565 | 2,158,852 | - | 24,000 | 1,350,000 | 4,072,565 |
| Upstate Medical University | 12,838,093 | 1,676,453 | - | (1,831,036) | (946,881) | 11,736,629 | 9,389,303 | - | 33,000 | 600,000 | 12,369,629 |
| SUNY ESF | 5,036,817 | 98,310 | - | (1,037,548) | (17,522) | 4,080,056 | 3,264,045 | - | 45,000 | 800,000 | 4,925,056 |
| College of Optometry | 1,539,292 | - | - | (197,731) | - | 1,341,561 | 1,073,249 | - | - | 21,588 | 1,363,149 |
| **University Colleges** | **6,026,670** | **189,642** | **(8,028)** | **(1,878,920)** | **(76,793)** | **4,252,571** | **3,402,057** | **-** | **-** | **-** | **4,252,571** |
| SUNY Brockport | 472,000 | - | - | (170,648) | - | 301,352 | 241,081 | - | - | - | 301,352 |
| Buffalo State University | 608,518 | 32,605 | - | (210,868) | (39,469) | 390,785 | 312,628 | - | - | - | 390,785 |
| SUNY Cortland | 220,989 | 48,000 | - | (90,712) | (26,470) | 151,807 | 121,446 | - | - | - | 151,807 |
| SUNY Fredonia | 155,000 | - | - | (70,237) | - | 84,763 | 67,811 | - | - | - | 84,763 |
| SUNY Geneseo | 302,000 | - | - | (109,455) | - | 192,545 | 154,036 | - | - | - | 192,545 |
| SUNY New Paltz | 427,216 | - | - | (134,604) | - | 292,612 | 234,089 | - | - | - | 292,612 |
| Old Westbury | 1,042,528 | 16,640 | - | (192,313) | (3,977) | 862,878 | 690,303 | - | - | - | 862,878 |
| SUNY Oneonta | 330,533 | 43,497 | - | (161,906) | (5,385) | 206,739 | 165,391 | - | - | - | 206,739 |
| SUNY Oswego | 1,253,340 | - | - | (250,990) | - | 1,002,350 | 801,880 | - | - | - | 1,002,350 |
| SUNY Plattsburgh | 540,000 | - | - | (223,087) | - | 316,913 | 253,531 | - | - | - | 316,913 |
| SUNY Potsdam | 387,000 | 9,900 | - | (147,288) | (911) | 248,700 | 198,960 | - | - | - | 248,700 |
| Purchase College | 100,000 | 39,000 | (8,028) | (37,737) | (580) | 92,655 | 74,124 | - | - | - | 92,655 |
| Empire State University | 187,546 | - | - | (79,074) | - | 108,472 | 86,778 | - | - | - | 108,472 |
| **Technology Colleges** | **2,100,295** | **78,625** | **-** | **(629,728)** | **(41,176)** | **1,508,016** | **1,206,413** | **-** | **12,000** | **-** | **1,520,016** |
| Alfred State College | 203,600 | - | - | (107,618) | - | 95,982 | 76,786 | - | - | - | 95,982 |
| SUNY Canton | 184,197 | - | - | (92,188) | - | 92,009 | 73,607 | - | - | - | 92,009 |
| SUNY Cobleskill | 345,000 | - | - | (86,600) | - | 258,400 | 206,720 | - | 12,000 | - | 270,400 |
| SUNY Delhi | 7,168 | - | - | (14,763) | - | (7,595) | (6,076) | - | - | - | (7,595) |
| Farmingdale State College | 180,181 | 78,625 | - | (182,559) | (41,176) | 35,071 | 28,057 | - | - | - | 35,071 |
| Morrisville State College | 103,000 | - | - | (63,720) | - | 39,280 | 31,424 | - | - | - | 39,280 |
| SUNY Polytechnic Utica | 1,059,150 | - | - | (60,073) | - | 999,077 | 799,262 | - | - | - | 999,077 |
| Maritime College | 17,999 | - | - | (22,209) | - | (4,210) | (3,368) | - | - | - | (4,210) |
| **NY CREATES** | **12,790,000** | **-** | **-** | **(7,698,342)** | **(295,040)** | **4,796,618** | **3,837,295** | **-** | **9,000** | **9,420,000** | **14,225,618** |
| SUNY Center for Economic Development | 12,790,000 | - | - | (7,698,342) | (295,040) | 4,796,618 | 3,837,295 | - | 9,000 | 9,420,000 | 14,225,618 |
| **SUNY System Administration** | **2,185,000** | **150,000** | **-** | **(665,717)** | **(83,728)** | **1,585,555** | **1,268,444** | **-** | **-** | **150,000** | **1,735,555** |
| System Admin-VCRED | 2,185,000 | 150,000 | - | (665,717) | (83,728) | 1,585,555 | 1,268,444 | - | - | 150,000 | 1,735,555 |
| **Grand Total** | **$ 191,558,839** | **$ 6,667,230** | **$ (8,028)** | **$ (34,954,636)** | **$ (2,909,496)** | **$ 160,353,909** | **$ 128,283,127** | **$ 2,040,000** | **$ 2,176,250** | **$ 16,991,588** | **$ 181,561,747** |