

**Preliminary Operating Plan Campus Allocation
FY 2026 Estimates**

Campus	Sponsored Program F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 169,902,542	\$ 6,441,815	\$ -	\$ (22,529,677)	\$ (2,286,372)	\$ 151,528,308	\$ 121,222,646	\$ 2,040,000	\$ 1,889,653	\$ 6,552,139	\$ 162,010,099
University at Albany	21,000,000	-	-	(3,220,727)	-	17,779,273	14,223,419	-	420,000	950,000	19,149,273
Binghamton University	11,501,505	93,514	-	(1,820,796)	(34,413)	9,739,810	7,791,848	-	135,000	1,100,000	10,974,810
University at Buffalo	54,490,000	10,000	-	(6,183,952)	(45,938)	48,270,110	38,616,088	-	510,000	2,000,000	50,780,110
Stony Brook University	54,409,001	4,304,287	-	(6,501,018)	(1,302,566)	50,909,704	40,727,763	2,040,000	726,173	500,000	54,175,877
SUNY Downstate Health Sciences University	8,049,403	46,973	-	(2,036,616)	(4,804)	6,054,956	4,843,965	-	24,724	500,000	6,579,680
Upstate Medical University	14,925,174	1,894,310	-	(1,706,404)	(888,836)	14,224,245	11,379,396	-	33,000	725,000	14,982,245
SUNY ESF	4,167,783	92,731	-	(880,135)	(9,816)	3,370,563	2,696,451	-	40,756	730,139	4,141,458
College of Optometry	1,359,676	-	-	(180,030)	-	1,179,646	943,717	-	-	47,000	1,226,646
University Colleges	6,263,176	254,396	(7,970)	(1,840,971)	(57,182)	4,611,449	3,689,159	-	108	-	4,611,557
SUNY Brockport	561,279	-	-	(170,959)	-	390,320	312,256	-	-	-	390,320
Buffalo State University	1,415,878	85,962	-	(246,683)	(25,811)	1,229,346	983,477	-	108	-	1,229,454
SUNY Cortland	178,894	55,000	-	(90,649)	(17,784)	125,461	100,369	-	-	-	125,461
SUNY Fredonia	150,000	-	-	(98,520)	-	51,480	41,184	-	-	-	51,480
SUNY Geneseo	380,000	-	-	(99,736)	-	280,264	224,211	-	-	-	280,264
SUNY New Paltz	493,885	-	-	(123,441)	-	370,444	296,355	-	-	-	370,444
Old Westbury	513,031	16,789	(7,970)	(168,991)	(4,773)	348,086	278,468	-	-	-	348,086
SUNY Oneonta	373,840	47,745	-	(164,399)	(3,772)	253,414	202,731	-	-	-	253,414
SUNY Oswego	1,045,429	-	-	(214,297)	-	831,132	664,906	-	-	-	831,132
SUNY Plattsburgh	570,000	-	-	(195,146)	-	374,854	299,883	-	-	-	374,854
SUNY Potsdam	290,919	9,900	-	(147,681)	(1,001)	152,138	121,710	-	-	-	152,138
Purchase College	110,000	39,000	-	(28,535)	(4,042)	116,423	93,139	-	-	-	116,423
Empire State University	180,021	-	-	(91,934)	-	88,087	70,470	-	-	-	88,087
Technology Colleges	1,388,710	76,335	(1,097)	(601,667)	(37,877)	824,403	659,523	-	9,000	1,000	834,403
Alfred State College	117,600	-	(1,097)	(76,954)	-	39,549	31,639	-	-	-	39,549
SUNY Canton	181,035	-	-	(86,207)	-	94,828	75,862	-	-	-	94,828
SUNY Cobleskill	435,000	-	-	(109,256)	-	325,744	260,595	-	9,000	-	334,744
SUNY Delhi	7,000	-	-	(14,599)	-	(7,599)	(6,079)	-	-	1,000	(6,599)
Farmingdale State College	180,181	76,335	-	(172,640)	(37,877)	45,999	36,799	-	-	-	45,999
SUNY Morrisville	103,401	-	-	(69,242)	-	34,159	27,327	-	-	-	34,159
SUNY Polytechnic Utica	346,500	-	-	(50,815)	-	295,685	236,548	-	-	-	295,685
Maritime College	17,993	-	-	(21,953)	-	(3,960)	(3,168)	-	-	-	(3,960)
NY CREATES	11,710,000	-	-	(7,558,339)	(247,468)	3,904,192	3,123,354	-	45,000	7,930,000	11,879,192
SUNY Center for Economic Development	11,710,000	-	-	(7,558,339)	(247,468)	3,904,192	3,123,354	-	45,000	7,930,000	11,879,192
SUNY System Administration	1,700,000	215,000	-	(662,672)	(72,944)	1,179,384	943,507	-	-	350,000	1,529,384
System Admin - VCRED	1,700,000	215,000	-	(662,672)	(72,944)	1,179,384	943,507	-	-	350,000	1,529,384
Grand Total	\$ 190,964,428	\$ 6,987,546	\$ (9,067)	\$ (33,193,326)	\$ (2,701,844)	\$ 162,047,737	\$ 129,638,189	\$ 2,040,000	\$ 1,943,761	\$ 14,833,139	\$ 180,864,636