

**Preliminary Operating Plan Campus Allocation
FY 2025 Estimates**

Campus	Sponsored Program F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 179,116,009	\$ 6,359,848	\$ -	\$ (22,974,019)	\$ (2,301,228)	\$ 160,200,610	\$ 128,160,488	\$ 2,040,000	\$ 2,226,732	\$ 9,675,327	\$ 174,142,669
University at Albany	19,106,582	-	-	(3,203,130)	-	15,903,452	12,722,761	-	420,000	950,000	17,273,452
Binghamton University	14,324,242	78,494	-	(1,814,066)	(35,572)	12,553,098	10,042,478	-	156,000	860,187	13,569,285
University at Buffalo	61,600,000	10,000	-	(6,467,289)	(39,691)	55,103,020	44,082,416	-	600,000	2,000,000	57,703,020
Stony Brook University	56,384,238	4,209,000	-	(6,650,620)	(1,303,078)	52,639,541	42,111,632	2,040,000	720,000	3,500,000	58,899,541
SUNY Downstate Medical Center	8,613,798	60,664	-	(2,117,259)	(4,771)	6,552,432	5,241,945	-	45,732	1,090,140	7,688,304
Upstate Medical University	13,419,338	1,898,274	-	(1,684,384)	(904,943)	12,728,285	10,182,628	-	240,000	725,000	13,693,285
SUNY ESF	4,081,036	103,416	-	(849,369)	(13,174)	3,321,909	2,657,528	-	45,000	550,000	3,916,909
College of Optometry	1,586,775	-	-	(187,901)	-	1,398,874	1,119,099	-	-	-	1,398,874
University Colleges	5,775,461	179,155	(21,603)	(1,835,921)	(68,752)	4,028,340	3,222,672	-	-	122,604	4,150,944
SUNY Brockport	329,323	-	-	(194,785)	-	134,538	107,630	-	-	100,000	234,538
Buffalo State College	917,548	31,712	-	(240,354)	(27,352)	681,554	545,243	-	-	-	681,554
SUNY Cortland	200,864	52,812	-	(86,979)	(25,639)	141,057	112,846	-	-	-	141,057
SUNY Fredonia	120,000	-	-	(96,457)	-	23,543	18,834	-	-	-	23,543
SUNY Geneseo	410,200	-	-	(95,579)	-	314,621	251,697	-	-	-	314,621
SUNY New Paltz	217,662	-	-	(107,474)	-	110,188	88,150	-	-	22,604	132,792
Old Westbury	606,730	-	(21,603)	(164,745)	(4,431)	415,952	332,761	-	-	-	415,952
SUNY Oneonta	483,688	40,231	-	(178,468)	(4,322)	341,129	272,903	-	-	-	341,129
SUNY Oswego	1,235,446	-	-	(209,014)	-	1,026,432	821,146	-	-	-	1,026,432
SUNY Plattsburgh	570,000	-	-	(196,923)	-	373,077	298,462	-	-	-	373,077
SUNY Potsdam	476,000	9,400	-	(126,192)	(981)	358,227	286,582	-	-	-	358,227
Purchase College	78,000	42,000	-	(48,978)	(4,322)	66,700	53,360	-	-	-	66,700
Empire State University	130,000	3,000	-	(89,971)	(1,707)	41,322	33,058	-	-	-	41,322
Technology Colleges	1,359,894	76,444	(85,935)	(623,533)	(31,741)	695,130	556,104	-	7,500	350,274	1,052,904
Alfred State College	72,200	-	(13,761)	(89,752)	-	(31,313)	(25,051)	-	-	-	(31,313)
SUNY Canton	179,464	-	-	(84,948)	-	94,516	75,613	-	-	90,000	184,516
SUNY Cobleskill	231,500	-	(29,097)	(141,051)	-	61,352	49,081	-	7,500	-	68,852
SUNY Delhi	8,633	-	-	(10,979)	-	(2,346)	(1,877)	-	-	1,000	(1,346)
Farmingdale State College	255,448	76,444	-	(166,475)	(31,741)	133,676	106,941	-	-	259,274	392,950
SUNY Morrisville	108,000	-	(43,076)	(64,811)	-	112	90	-	-	-	112
SUNY POLY - Utica	470,821	-	-	(41,562)	-	429,259	343,407	-	-	-	429,259
Maritime College	33,828	-	-	(23,954)	-	9,874	7,899	-	-	-	9,874
NY CREATES	11,487,524	-	(118,855)	(7,313,704)	(182,433)	3,872,533	3,098,026	-	-	5,420,000	9,292,533
SUNY Center for Economic Development	11,487,524	-	(118,855)	(7,313,704)	(182,433)	3,872,533	3,098,026	-	-	5,420,000	9,292,533
SUNY System Administration	1,360,000	220,000	-	(634,921)	(64,023)	881,056	704,845	-	-	300,000	1,181,056
System Admin - VCRED	1,360,000	220,000	-	(634,921)	(64,023)	881,056	704,845	-	-	300,000	1,181,056
Grand Total	\$ 199,098,888	\$ 6,835,447	\$ (226,392)	\$ (33,382,098)	\$ (2,648,177)	\$ 169,677,668	\$ 135,742,134	\$ 2,040,000	\$ 2,234,232	\$ 15,868,205	\$ 189,820,105