

**Preliminary Operating Plan Campus Allocation  
FY 2024 Estimates**

Campus	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
<b>University Centers and Doctoral Degree Granting Institutions</b>	<b>\$ 183,561,136</b>	<b>\$ 6,170,798</b>	<b>\$ (859,003)</b>	<b>\$ (27,795,915)</b>	<b>\$ (2,255,102)</b>	<b>\$ 158,821,914</b>	<b>\$ 127,057,532</b>	<b>\$ 2,040,000</b>	<b>\$ 2,262,000</b>	<b>\$ 8,164,090</b>	<b>\$ 171,288,004</b>
University at Albany	16,069,986	-	-	(2,471,510)	-	13,598,476	10,878,781	-	570,000	265,000	14,433,476
SUNY Center for Economic Development	8,621,939	-	(494,829)	(6,915,859)	(112,501)	1,098,749	878,999	-	-	217,960	1,316,709
SUNY POLY - CNSE	2,249,058	-	(364,174)	(537,919)	-	1,346,965	1,077,572	-	-	-	1,346,965
Binghamton University	13,664,538	74,756	-	(1,484,072)	(28,857)	12,226,365	9,781,092	-	150,000	831,130	13,207,495
University at Buffalo	58,740,000	10,000	-	(5,616,179)	(30,165)	53,103,656	42,482,925	-	450,000	2,000,000	55,553,656
Stony Brook University	59,877,339	3,915,000	-	(6,413,030)	(1,248,977)	56,130,332	44,904,266	2,040,000	735,000	500,000	59,405,332
SUNY Downstate Medical Center	8,338,177	180,000	-	(1,982,277)	(7,654)	6,528,246	5,222,597	-	42,000	2,800,000	9,370,246
Upstate Medical University	10,823,202	1,900,637	-	(1,512,637)	(814,425)	10,396,777	8,317,422	-	240,000	725,000	11,361,777
SUNY ESF	3,557,842	90,405	-	(684,910)	(12,523)	2,950,814	2,360,651	-	75,000	825,000	3,850,814
College of Optometry	1,619,055	-	-	(177,521)	-	1,441,534	1,153,227	-	-	-	1,441,534
<b>University Colleges</b>	<b>5,231,905</b>	<b>178,474</b>	<b>(61,594)</b>	<b>(1,665,564)</b>	<b>(68,963)</b>	<b>3,614,257</b>	<b>2,891,406</b>	<b>-</b>	<b>-</b>	<b>21,412</b>	<b>3,635,669</b>
SUNY Brockport	441,908	-	-	(197,008)	-	244,900	195,920	-	-	-	244,900
Buffalo State College	1,031,855	39,500	-	(237,065)	(26,103)	808,188	646,550	-	-	-	808,188
SUNY Cortland	312,500	45,000	-	(81,187)	(27,294)	249,019	199,215	-	-	-	249,019
SUNY Fredonia	175,000	-	-	(87,524)	-	87,476	69,981	-	-	-	87,476
SUNY Geneseo	315,260	-	-	(93,085)	-	222,175	177,740	-	-	-	222,175
SUNY New Paltz	214,580	-	-	(98,824)	-	115,756	92,605	-	-	20,000	135,756
Old Westbury	343,750	-	(61,594)	(96,480)	(3,603)	182,073	145,658	-	-	-	182,073
College at Oneonta	495,607	36,524	-	(195,620)	(3,909)	332,602	266,082	-	-	-	332,602
SUNY Oswego	609,645	-	-	(147,164)	-	462,481	369,985	-	-	1,412	463,893
SUNY Plattsburgh	600,000	-	-	(182,065)	-	417,935	334,348	-	-	-	417,935
SUNY Potsdam	440,800	9,450	-	(126,224)	(884)	323,143	258,514	-	-	-	323,143
Purchase College	67,000	44,000	-	(55,765)	(4,521)	50,714	40,571	-	-	-	50,714
Empire State University	184,000	4,000	-	(67,554)	(2,651)	117,795	94,236	-	-	-	117,795
<b>Technology Colleges</b>	<b>1,219,034</b>	<b>76,444</b>	<b>(5,237)</b>	<b>(570,861)</b>	<b>(27,056)</b>	<b>692,324</b>	<b>553,859</b>	<b>-</b>	<b>-</b>	<b>259,274</b>	<b>951,598</b>
Alfred State College	54,750	-	(149)	(58,562)	-	(3,962)	(3,169)	-	-	-	(3,962)
SUNY Canton	161,800	-	-	(73,243)	-	88,557	70,846	-	-	-	88,557
SUNY Cobleskill	281,000	-	(3,097)	(154,941)	-	122,962	98,370	-	-	-	122,962
SUNY Delhi	11,640	-	(1,990)	(14,154)	-	(4,504)	(3,603)	-	-	-	(4,504)
Farmingdale State College	255,448	76,444	-	(167,618)	(27,056)	137,219	109,775	-	-	259,274	396,493
Morrisville State College	97,710	-	-	(52,763)	-	44,947	35,958	-	-	-	44,947
SUNY POLY - SUNYIT	285,877	-	-	(29,967)	-	255,910	204,728	-	-	-	255,910
Maritime College	70,809	-	-	(19,614)	-	51,195	40,956	-	-	-	51,195
<b>SUNY System Administration</b>	<b>1,255,000</b>	<b>220,000</b>	<b>-</b>	<b>(642,766)</b>	<b>(41)</b>	<b>832,193</b>	<b>665,754</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>832,193</b>
System Admin - VCRED	1,255,000	220,000	-	(642,766)	(41)	832,193	665,754	-	-	-	832,193
<b>Grand Total</b>	<b>\$ 191,267,075</b>	<b>\$ 6,645,716</b>	<b>\$ (925,834)</b>	<b>\$ (30,675,106)</b>	<b>\$ (2,351,162)</b>	<b>\$ 163,960,688</b>	<b>\$ 131,168,551</b>	<b>\$ 2,040,000</b>	<b>\$ 2,262,000</b>	<b>\$ 8,444,776</b>	<b>\$ 176,707,464</b>