



**Preliminary Operating Plan Campus Allocation
FY 2023 Estimates**

Campus	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 156,652,142	\$ 6,436,126	\$ (1,298,866)	\$ (25,908,140)	\$ (2,177,626)	\$ 133,703,636	\$ 106,962,909	\$ 2,040,000	\$ 1,548,900	\$ 5,586,496	\$ 142,879,032
University at Albany	14,517,071	-	-	(2,299,276)	-	12,217,795	9,774,236	-	300,000	250,000	12,767,795
SUNY Center for Economic Development	4,490,772	-	(1,003,891)	(6,456,180)	(98,928)	(3,068,227)	(2,454,581)	-	-	250,000	(2,818,227)
SUNY POLY - CNSE	2,323,475	-	(294,975)	(499,606)	-	1,528,895	1,223,116	-	-	-	1,528,895
Binghamton University	10,018,544	62,375	-	(1,350,092)	(23,249)	8,707,578	6,966,063	-	135,000	725,000	9,567,578
University at Buffalo	47,940,000	10,000	-	(5,112,763)	(72,122)	42,765,115	34,212,092	-	300,000	2,000,000	45,065,115
Stony Brook University	54,590,000	3,960,000	-	(5,947,206)	(1,243,008)	51,359,785	41,087,828	2,040,000	734,400	450,000	54,584,185
SUNY Downstate Medical Center	7,758,013	110,947	-	(2,074,430)	(10,526)	5,784,004	4,627,203	-	15,000	636,496	6,435,500
Upstate Medical University	10,572,225	2,210,855	-	(1,405,681)	(716,072)	10,661,326	8,529,061	-	60,000	725,000	11,446,326
SUNY ESF	2,917,438	81,949	-	(589,342)	(13,721)	2,396,324	1,917,059	-	4,500	550,000	2,950,824
College of Optometry	1,524,604	-	-	(173,564)	-	1,351,040	1,080,832	-	-	-	1,351,040
University Colleges	4,451,160	221,959	(84,077)	(1,552,281)	(59,009)	2,977,751	2,382,201	-	600	21,429	2,999,780
SUNY Brockport	296,675	-	-	(148,728)	-	147,947	118,358	-	-	-	147,947
Buffalo State College	848,107	60,630	-	(258,582)	(21,330)	628,825	503,060	-	-	-	628,825
SUNY Cortland	265,900	48,000	-	(87,267)	(25,654)	200,979	160,783	-	-	-	200,979
SUNY Fredonia	125,000	-	-	(70,068)	-	54,932	43,945	-	-	-	54,932
SUNY Geneseo	378,000	-	-	(69,538)	-	308,462	246,770	-	-	-	308,462
SUNY New Paltz	320,896	-	-	(93,502)	-	227,394	181,915	-	-	-	227,394
Old Westbury	152,251	19,688	(84,077)	(87,763)	(2,405)	(2,306)	(1,845)	-	-	21,429	19,123
College at Oneonta	406,311	33,599	-	(185,049)	(5,612)	249,249	199,399	-	-	-	249,249
SUNY Oswego	326,470	-	-	(135,990)	-	190,480	152,384	-	-	-	190,480
SUNY Plattsburgh	501,000	-	-	(178,675)	-	322,325	257,860	-	600	-	322,925
SUNY Potsdam	372,200	4,500	-	(103,639)	(802)	272,259	217,808	-	-	-	272,259
Purchase College	81,000	50,000	-	(50,035)	-	80,965	64,772	-	-	-	80,965
Empire State College	377,350	5,542	-	(83,447)	(3,207)	296,239	236,991	-	-	-	296,239
Technology Colleges	1,186,252	49,714	-	(480,216)	(20,844)	734,907	587,925	-	-	297,294	1,032,201
Alfred State College	88,000	-	-	(69,350)	-	18,650	14,920	-	-	-	18,650
SUNY Canton	148,366	-	-	(67,119)	-	81,247	64,997	-	-	-	81,247
SUNY Cobleskill	412,800	-	-	(112,409)	-	300,391	240,313	-	-	-	300,391
SUNY Delhi	18,465	-	-	(14,697)	-	3,768	3,015	-	-	-	3,768
Farmingdale State College	217,676	49,714	-	(135,381)	(20,844)	111,166	88,933	-	-	297,294	408,460
Morrisville State College	108,956	-	-	(56,095)	-	52,861	42,289	-	-	-	52,861
SUNY POLY - SUNYIT	167,816	-	-	(16,962)	-	150,854	120,683	-	-	-	150,854
Maritime College	24,173	-	-	(8,202)	-	15,971	12,776	-	-	-	15,971
SUNY System Administration	1,340,000	-	-	(555,769)	(1,481)	782,750	626,200	-	-	-	782,750
System Admin - VCRED	1,340,000	-	-	(555,769)	(1,481)	782,750	626,200	-	-	-	782,750
Grand Total	\$ 163,629,554	\$ 6,707,799	\$ (1,382,943)	\$ (28,496,406)	\$ (2,258,959)	\$ 138,199,045	\$ 110,559,236	\$ 2,040,000	\$ 1,549,500	\$ 5,905,219	\$ 147,693,764