SUNY RF
The Research Foundation for
The State University of New York

Final Campus Administrative Cost Assessment for FY 2027
Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other
Assessment base = weighted average revenues FY24 - 20%; FY25 - 30% and FY26 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY24-26 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.98%	SUNY Strategic Support 0.30%	Agency Services Cost Allocation	Sponsored Program Services	CITI Program	PACS Operational Costs	Payroll Services	I&P Attorneys (SHIIP)	Integrated TTO Services	Industry Engagement Hub	ePayables Rebate Revenue	FY 2027 Final Campus Assessment
University Centers and Doctoral Degree Granting Institutions	**$ 882,678,658**	**$ 17,486,235**	**$ 2,648,036**	**$ 2,383,188**	**$ 842,058**	**$ 45,739**	**$ 797,578**	**$ 28,704**	**$ 698,725**	**$ 1,009,491**	**$ 773,425**	**$ (311,507)**	**$ 26,401,672**
University at Albany	115,609,601	2,290,275	346,829	-	-	5,768	149,821	-	153,822	250,501	127,937	(51,332)	**3,273,620**
Binghamton University	88,576,571	1,754,739	265,730	40,966	-	6,043	112,117	-	138,440	289,054	82,088	(69,057)	**2,620,121**
University at Buffalo	252,176,117	4,995,715	756,528	39,864	-	5,477	259,621	-	41,426	-	276,905	(41,019)	**6,334,517**
Stony Brook University	287,388,877	5,693,295	862,167	1,405,652	-	6,252	93,234	-	34,570	-	286,494	(88,025)	**8,293,639**
SUNY Downstate Health Sciences University	50,989,798	1,010,129	152,969	2,571	462,747	5,477	63,280	-	123,058	192,931	-	(7,561)	**2,005,603**
Upstate Medical University	57,453,837	1,138,185	172,362	869,847	-	7,024	79,326	-	188,396	198,719	-	(32,635)	**2,621,223**
SUNY ESF	26,388,089	522,759	79,164	24,287	324,934	4,221	34,419	23,475	9,506	58,821	-	(19,711)	**1,061,876**
College of Optometry	4,095,768	81,139	12,287	-	54,376	5,477	5,760	5,229	9,506	19,465	-	(2,167)	**191,073**
University Colleges	**52,783,955**	**1,045,672**	**158,352**	**81,371**	**508,600**	**51,588**	**67,933**	**18,201**	**7,490**	**68,758**	**-**	**(35,857)**	**1,972,109**
SUNY Brockport	4,602,394	91,175	13,807	-	57,323	4,221	6,072	-	576	2,125	-	(6,145)	**169,154**
Buffalo State University	8,034,375	159,164	24,103	26,907	11,216	3,872	10,283	-	576	6,455	-	(1,936)	**240,640**
SUNY Cortland	2,603,102	51,569	7,809	36,324	29,767	4,081	3,153	-	576	1,158	-	(3,316)	**131,120**
SUNY Fredonia	2,458,253	48,699	7,375	-	-	3,174	3,133	-	576	9,604	-	(1,441)	**71,120**
SUNY Geneseo	2,640,431	52,308	7,921	-	31,166	4,919	3,301	4,849	576	9,793	-	(2,324)	**112,509**
SUNY New Paltz	3,879,369	76,852	11,638	-	44,369	4,221	4,700	-	576	1,648	-	(3,326)	**140,678**
Old Westbury	4,393,567	87,038	13,181	6,835	56,312	3,872	5,965	10,815	576	9,783	-	(822)	**193,554**
SUNY Oneonta	4,425,921	87,679	13,278	6,663	53,255	3,872	5,641	-	576	2,605	-	(2,982)	**170,587**
SUNY Oswego	6,277,167	124,353	18,832	-	78,190	4,221	8,282	-	576	18,368	-	(4,348)	**248,473**
SUNY Plattsburgh	6,050,986	119,873	18,153	-	74,956	3,523	7,940	-	576	3,291	-	(6,446)	**221,866**
SUNY Potsdam	3,902,568	77,312	11,708	946	47,205	4,221	5,000	-	576	3,845	-	(1,306)	**149,507**
Purchase College	1,409,180	27,916	4,228	3,697	-	3,872	1,831	-	576	61	-	(696)	**41,484**
Empire State University	2,106,641	41,733	6,320	-	24,842	3,523	2,631	2,537	576	22	-	(768)	**81,416**
Technology Colleges	**15,041,267**	**297,974**	**45,124**	**44,190**	**153,916**	**31,998**	**18,809**	**22,631**	**4,609**	**77,840**	**-**	**(14,911)**	**682,179**
Alfred State College	2,416,186	47,866	7,249	-	33,829	3,872	3,583	1,265	576	1,989	-	(404)	**99,823**
SUNY Canton	1,727,647	34,225	5,183	-	23,110	3,872	2,448	4,864	576	24,269	-	(4,297)	**94,251**
SUNY Cobleskill	2,471,188	48,955	7,414	-	24,714	4,547	2,618	-	576	13,506	-	(5,646)	**96,684**
SUNY Delhi	287,176	5,689	862	-	3,900	3,872	413	194	576	-	-	(1,430)	**14,076**
Farmingdale State College	4,380,764	86,785	13,142	44,190	45,484	4,221	4,818	10,567	576	19,963	-	(816)	**228,930**
Morrisville State College	1,633,224	32,355	4,900	-	19,297	3,872	2,044	4,027	576	10	-	(2,172)	**64,907**
SUNY Polytechnic Utica	1,876,105	37,166	5,628	-	-	3,872	2,505	1,575	576	11,301	-	(145)	**62,478**
Maritime College	248,976	4,932	747	-	3,583	3,872	380	140	576	6,802	-	-	**21,031**
NY CREATES	**322,429,816**	**6,387,470**	**967,289**	**262,931**	**-**	**3,303**	**412,300**	**-**	**119,474**	**168,185**	**-**	**(230,589)**	**8,090,364**
SUNY Center for Economic Development	322,429,816	6,387,470	**967,289**	262,931	-	3,303	412,300	-	119,474	168,185	-	(230,589)	**8,090,364**
SUNY System Administration	**27,676,761**	**548,288**	**83,030**	**64,315**	**-**	**3,523**	**36,405**	**-**	**576**	**2,577**	**-**	**(15,442)**	**723,272**
System Admin-VCRED	27,676,761	548,288	83,030	64,315	-	3,523	36,405	-	576	2,577	-	(15,442)	**723,272**
Grand Total	**$ 1,300,610,457**	**$ 25,765,640**	**$ 3,901,831**	**$ 2,835,995**	**$ 1,504,575**	**$ 136,151**	**$ 1,333,024**	**$ 69,536**	**$ 830,873**	**$ 1,326,850**	**$ 773,425**	**$ (608,306)**	**$ 37,869,595**