



Final Campus Administrative Cost Assessment for FY 2022

Budget Based Assessment Model

Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other

Assessment base = weighted average revenues FY19 - 20%; FY20 - 30% and FY21 - 50%

Campus	Weighted Ave. FY19-21 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.90%	Agency Services Cost Allocation	System-Wide Initiatives 0.30%	Sponsored Program Services	Campus Initiatives	PACS Operational Costs	Payroll Services	I&P Attorneys (SHIIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2022 Final Campus Assessment
<b>University Centers and Doctoral Degree Granting Institutions</b>	<b>\$ 912,908,038</b>	<b>\$ 17,348,722</b>	<b>\$ 2,181,378</b>	<b>\$ 2,738,724</b>	<b>\$ 713,511</b>	<b>\$ 982,981</b>	<b>\$ 827,242</b>	<b>\$ 2,441</b>	<b>\$ 462,975</b>	<b>\$ 624,062</b>	<b>\$ (305,253)</b>	<b>\$ 25,576,783</b>
University at Albany	89,224,179	1,695,598	-	267,673	-	100,841	98,703	-	87,339	120,580	(24,034)	2,346,699
SUNY Center for Economic Development	255,491,195	4,855,304	122,358	766,474	-	146,024	289,951	-	87,339	120,581	(190,336)	6,197,695
SUNY POLY - CNSE	10,186,318	193,579	-	30,559	-	5,808	10,087	-	87,339	120,581	(1,301)	446,652
Binghamton University	49,815,997	946,693	21,920	149,448	-	68,515	57,644	-	8,087	-	(29,197)	1,223,110
University at Buffalo	187,453,297	3,562,325	69,795	562,360	-	233,772	181,026	-	8,087	-	(9,514)	4,607,852
Stony Brook University	207,510,066	3,943,480	1,199,648	622,530	-	208,610	66,754	-	8,087	-	(15,511)	6,033,599
SUNY Downstate Medical Center	51,416,736	977,113	10,377	154,250	514,167	93,791	55,884	-	87,339	120,581	(3,468)	2,010,034
Upstate Medical University	41,875,872	795,801	744,301	125,628	-	93,366	45,092	-	87,339	120,581	(26,822)	1,985,285
SUNY ESF	16,784,175	318,963	12,979	50,353	167,842	26,680	18,875	-	1,011	-	(4,418)	592,284
College of Optometry	3,150,203	59,866	-	9,451	31,502	5,573	3,225	2,441	1,011	21,157	(654)	133,572
<b>University Colleges</b>	<b>44,682,253</b>	<b>849,133</b>	<b>64,176</b>	<b>134,047</b>	<b>345,194</b>	<b>79,697</b>	<b>50,023</b>	<b>7,290</b>	<b>13,141</b>	<b>108,364</b>	<b>(16,151)</b>	<b>1,634,914</b>
SUNY Brockport	4,790,922	91,046	-	14,373	47,909	8,552	5,975	-	1,011	5,001	(2,099)	171,768
Buffalo State College	10,162,845	193,133	28,650	30,489	-	29,131	10,889	-	1,011	18,892	(1,457)	310,737
SUNY Cortland	2,150,633	40,870	24,187	6,452	21,506	3,187	2,968	-	1,011	3,092	(4,014)	99,259
SUNY Fredonia	1,749,261	33,243	-	5,248	17,493	2,765	1,865	-	1,011	5,478	(889)	66,212
SUNY Geneseo	1,727,999	32,839	-	5,184	17,280	1,984	1,670	2,526	1,011	5,147	(1,269)	66,372
SUNY New Paltz	2,455,767	46,669	-	7,367	24,558	6,478	2,051	-	1,011	5,803	(1,903)	92,034
Old Westbury	1,887,136	35,863	2,268	5,661	18,871	3,557	2,095	3,679	1,011	16,179	(27)	89,157
College at Oneonta	5,179,003	98,421	5,291	15,537	51,790	5,109	5,792	-	1,011	15,879	(2,109)	196,720
SUNY Oswego	3,639,870	69,171	-	10,920	36,399	5,089	4,262	-	1,011	18,456	(818)	144,489
SUNY Plattsburgh	5,072,736	96,401	-	15,218	50,727	4,949	5,770	-	1,011	5,412	(25)	179,463
SUNY Potsdam	2,619,108	49,773	756	7,857	26,191	5,024	3,000	-	1,011	3,019	(570)	96,062
Purchase College	1,495,571	28,422	-	4,487	14,956	1,793	1,587	-	1,011	3,003	(467)	54,790
Empire State College	1,751,401	33,283	3,023	5,254	17,514	2,079	2,099	1,085	1,011	3,002	(502)	67,850
<b>Technology Colleges</b>	<b>10,765,035</b>	<b>204,577</b>	<b>19,652</b>	<b>32,295</b>	<b>105,815</b>	<b>12,107</b>	<b>14,380</b>	<b>11,045</b>	<b>8,087</b>	<b>62,298</b>	<b>(6,363)</b>	<b>463,893</b>
Alfred State College	796,880	15,144	-	2,391	7,969	1,010	1,011	769	1,011	17,984	(275)	47,014
SUNY Canton	1,380,188	26,229	-	4,141	13,802	2,167	1,666	3,125	1,011	6,433	(950)	57,625
SUNY Cobleskill	2,987,649	56,777	-	8,963	29,876	2,465	3,539	-	1,011	16,498	(1,869)	117,259
SUNY Delhi	191,594	3,641	-	575	1,916	495	214	-	1,011	3,000	(454)	10,397
Farmingdale State College	3,734,057	70,961	19,652	11,202	37,341	3,531	4,599	5,491	1,011	9,357	(941)	162,203
Morrisville State College	1,388,678	26,390	-	4,166	13,887	1,721	2,466	1,398	1,011	3,022	(1,766)	52,296
SUNY POLY - SUNYIT	183,510	3,487	-	551	-	43	727	-	1,011	3,000	(40)	8,778
Maritime College	102,477	1,947	-	307	1,025	675	159	262	1,011	3,004	(68)	8,321
<b>SUNY System Administration</b>	<b>24,395,678</b>	<b>463,611</b>	<b>2,064</b>	<b>73,187</b>	<b>-</b>	<b>20,214</b>	<b>25,815</b>	<b>-</b>	<b>1,011</b>	<b>5,108</b>	<b>(3,681)</b>	<b>587,328</b>
Sys. Admin - Provost	24,395,678	463,611	2,064	73,187	-	20,214	25,815	-	1,011	5,108	(3,681)	587,328
<b>Grand Total</b>	<b>\$ 992,751,003</b>	<b>\$ 18,866,042</b>	<b>\$ 2,267,270</b>	<b>\$ 2,978,253</b>	<b>\$ 1,164,520</b>	<b>\$ 1,094,999</b>	<b>\$ 917,460</b>	<b>\$ 20,776</b>	<b>\$ 485,214</b>	<b>\$ 799,832</b>	<b>\$ (331,449)</b>	<b>\$ 28,262,917</b>