SUNY RF
The Research Foundation for
The State University of New York

Final Operating Plan Campus Allocation
FY 2026 Actual

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY26 Allocation	FY26 Allocation Applied	Adjustments to FY26 Allocations	Investment Income Charged	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
											LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	**$ 188,854,628.74**	**$ 278,208.54**	**$ 6,464,878.86**	**$ (30,070,377.43)**	**$ (2,610,320.14)**	**$ 162,917,018.57**	**$ 133,104,955.87**	**$ 29,812,062.70**	**$ -**	**$ 29,812,062.70**	**$ 2,097,933.00**	**$ 3,476,474.43**	**$ 22,894,306.35**	**$ 191,385,732.35**
University at Albany	$ 19,338,443.05	$ 24,149.49	$ -	$ (3,277,340.61)	$ -	$ 16,085,251.93	$ 14,223,418.71	$ 1,861,833.21	$ -	$ 1,861,833.21	$ -	$ 715,354.35	$ 118,887.09	$ 16,919,493.37
SUNY Center for Economic Development	$ 13,528,771.40	$ 13,620.35	$ -	$ (7,499,871.42)	$ (276,870.11)	$ 5,765,650.22	$ -	$ 5,765,650.22	$ -	$ 5,765,650.22	$ -	$ 4,050.00	$ 10,005,227.52	$ 15,774,927.74
Binghamton University	$ 15,687,619.68	$ 166,643.13	$ 170,629.25	$ (1,903,714.38)	$ (37,000.47)	$ 14,084,177.21	$ 7,791,848.22	$ 6,292,328.99	$ -	$ 6,292,328.99	$ -	$ 112,583.10	$ 2,137,898.42	$ 16,334,658.73
University at Buffalo	$ 55,504,502.23	$ (434.16)	$ 9,462.88	$ (6,122,976.83)	$ (49,634.85)	$ 49,340,919.26	$ 38,616,087.98	$ 10,724,831.29	$ -	$ 10,724,831.29	$ -	$ 395,422.40	$ 3,193,762.41	$ 52,930,104.08
Stony Brook University	$ 58,810,763.17	$ 36,113.17	$ 4,401,041.99	$ (6,422,010.30)	$ (1,313,561.68)	$ 55,512,346.34	$ 52,610,073.00	$ 2,902,273.34	$ -	$ 2,902,273.34	$ 2,097,933.00	$ 966,457.72	$ 3,307,535.71	$ 61,884,272.78
SUNY Downstate Health Sciences University	$ 7,399,966.90	$ 13,987.29	$ 23,744.33	$ (2,065,171.20)	$ (5,055.93)	$ 5,367,471.39	$ 4,843,964.67	$ 523,506.72	$ -	$ 523,506.72	$ -	$ 1,212,210.84	$ 1,962,878.75	$ 8,542,560.98
Upstate Medical University	$ 12,066,657.93	$ 100.80	$ 1,751,360.04	$ (1,692,371.11)	$ (911,203.39)	$ 11,214,544.27	$ 11,379,395.74	$ (164,851.46)	$ -	$ (164,851.46)	$ -	$ 34,401.54	$ 707,544.85	$ 11,956,490.66
SUNY ESF	$ 5,480,345.01	$ 24,028.47	$ 108,640.37	$ (909,790.31)	$ (16,993.70)	$ 4,686,229.83	$ 2,696,450.57	$ 1,989,779.26	$ -	$ 1,989,779.26	$ -	$ 35,994.47	$ 1,350,243.68	$ 6,072,467.99
College of Optometry	$ 1,037,559.37	$ -	$ -	$ (177,131.26)	$ -	$ 860,428.11	$ 943,716.97	$ (83,288.87)	$ -	$ (83,288.87)	$ -	$ -	$ 110,327.92	$ 970,756.03
University Colleges	**$ 6,222,746.34**	**$ 30,491.23**	**$ 221,214.89**	**$ (1,774,958.74)**	**$ (72,041.04)**	**$ 4,627,452.68**	**$ 3,460,690.88**	**$ 1,166,761.81**	**$ (8,522.97)**	**$ 1,158,238.83**	**$ -**	**$ 1,931.94**	**$ 197,875.71**	**$ 4,827,260.33**
SUNY Brockport	$ 431,484.96	$ 137.04	$ -	$ (165,009.74)	$ -	$ 266,612.26	$ 312,255.90	$ (45,643.63)	$ -	$ (45,643.63)	$ -	$ -	$ 14,707.06	$ 281,319.32
Buffalo State University	$ 1,186,098.41	$ 500.22	$ 31,942.75	$ (215,434.70)	$ (35,844.05)	$ 967,262.64	$ 983,476.81	$ (16,214.17)	$ -	$ (16,214.17)	$ -	$ 123.96	$ 6,700.00	$ 974,086.60
SUNY Cortland	$ 226,462.84	$ 3,566.64	$ 62,363.94	$ (89,152.07)	$ (25,671.34)	$ 177,570.01	$ 100,369.01	$ 77,201.00	$ -	$ 77,201.00	$ -	$ -	$ 661.67	$ 178,231.68
SUNY Fredonia	$ 173,771.43	$ -	$ -	$ (94,410.90)	$ -	$ 79,360.53	$ 41,184.35	$ 38,176.17	$ -	$ 38,176.17	$ -	$ -	$ -	$ 79,360.53
SUNY Geneseo	$ 396,715.43	$ -	$ -	$ (101,531.99)	$ -	$ 295,183.44	$ 224,211.26	$ 70,972.17	$ -	$ 70,972.17	$ -	$ -	$ -	$ 295,183.44
SUNY New Paltz	$ 426,549.37	$ -	$ -	$ (128,551.07)	$ -	$ 297,998.30	$ 296,355.03	$ 1,643.27	$ -	$ 1,643.27	$ -	$ -	$ 7,761.78	$ 305,760.08
Old Westbury	$ 620,224.20	$ 283.79	$ 16,817.06	$ (157,520.01)	$ (3,856.73)	$ 475,948.31	$ 50,000.00	$ 425,948.31	$ (2,498.04)	$ 423,450.27	$ -	$ -	$ 52,329.21	$ 528,277.52
SUNY Oneonta	$ 378,633.86	$ 4,323.21	$ 37,306.41	$ (156,616.17)	$ (5,222.65)	$ 258,424.66	$ 202,731.23	$ 55,693.43	$ -	$ 55,693.43	$ -	$ -	$ 10,895.19	$ 269,319.85
SUNY Oswego	$ 1,130,957.25	$ 190.47	$ -	$ (214,818.84)	$ -	$ 916,328.88	$ 664,905.77	$ 251,423.10	$ -	$ 251,423.10	$ -	$ -	$ 104,705.80	$ 1,021,034.68
SUNY Plattsburgh	$ 536,678.40	$ 4,013.40	$ -	$ (195,039.60)	$ -	$ 345,652.20	$ 299,883.06	$ 45,769.14	$ -	$ 45,769.14	$ -	$ 1,807.98	$ -	$ 347,460.18
SUNY Potsdam	$ 417,202.51	$ 11,252.62	$ 5,839.95	$ (138,203.11)	$ (883.83)	$ 295,208.13	$ 121,710.04	$ 173,498.09	$ -	$ 173,498.09	$ -	$ -	$ 115.00	$ 295,323.13
Purchase College	$ 86,857.30	$ -	$ 66,944.78	$ (31,298.54)	$ (562.44)	$ 121,941.10	$ 93,138.57	$ 28,802.53	$ (6,024.93)	$ 22,777.61	$ -	$ -	$ -	$ 121,941.10
Empire State University	$ 211,110.38	$ 6,223.84	$ -	$ (87,371.99)	$ -	$ 129,962.23	$ 70,469.85	$ 59,492.38	$ -	$ 59,492.38	$ -	$ -	$ -	$ 129,962.23
Technology Colleges	**$ 1,493,282.80**	**$ 1,467.18**	**$ 123,091.33**	**$ (599,995.64)**	**$ (39,933.19)**	**$ 977,912.47**	**$ 668,770.02**	**$ 309,142.45**	**$ -**	**$ 309,142.45**	**$ -**	**$ -**	**$ 550,640.37**	**$ 1,528,552.84**
Alfred State College	$ 196,924.70	$ 2,468.66	$ -	$ (74,635.23)	$ -	$ 124,758.13	$ 31,638.84	$ 93,119.29	$ -	$ 93,119.29	$ -	$ -	$ -	$ 124,758.13
SUNY Canton	$ 151,861.51	$ -	$ -	$ (79,113.37)	$ -	$ 72,748.14	$ 75,862.43	$ (3,114.29)	$ -	$ (3,114.29)	$ -	$ -	$ -	$ 72,748.14
SUNY Cobleskill	$ 491,971.77	$ (1,001.48)	$ -	$ (102,499.11)	$ -	$ 388,471.18	$ 260,595.08	$ 127,876.10	$ -	$ 127,876.10	$ -	$ -	$ 208,913.14	$ 597,384.32
SUNY Delhi	$ 17,557.40	$ -	$ -	$ (14,914.28)	$ -	$ 2,643.12	$ -	$ 2,643.12	$ -	$ 2,643.12	$ -	$ -	$ -	$ 2,643.12
Farmingdale State College	$ 202,964.35	$ -	$ 123,091.33	$ (186,406.26)	$ (39,933.19)	$ 99,716.23	$ 36,798.92	$ 62,917.30	$ -	$ 62,917.30	$ -	$ -	$ 313,227.23	$ 412,943.46
Morrisville State College	$ 83,906.64	$ -	$ -	$ (69,248.04)	$ -	$ 14,658.60	$ 27,326.86	$ (12,668.26)	$ -	$ (12,668.26)	$ -	$ -	$ 23,500.00	$ 38,158.60
SUNY Polytechnic Utica	$ 341,094.92	$ -	$ -	$ (50,199.88)	$ -	$ 290,895.04	$ 236,547.89	$ 54,347.15	$ -	$ 54,347.15	$ -	$ -	$ 5,000.00	$ 295,895.04
Maritime College	$ 7,001.51	$ -	$ -	$ (22,979.46)	$ -	$ (15,977.95)	$ -	$ (15,977.95)	$ -	$ (15,977.95)	$ -	$ -	$ -	$ (15,977.95)
SUNY System Administration	**$ 2,021,272.32**	**$ 21,291.16**	**$ 162,322.88**	**$ (650,473.70)**	**$ (77,070.11)**	**$ 1,477,342.55**	**$ 943,507.39**	**$ 533,835.16**	**$ -**	**$ 533,835.16**	**$ -**	**$ -**	**$ 315,329.61**	**$ 1,792,672.16**
System Admin-VCRED	$ 2,021,272.32	$ 21,291.16	$ 162,322.88	$ (650,473.70)	$ (77,070.11)	$ 1,477,342.55	$ 943,507.39	$ 533,835.16	$ -	$ 533,835.16	$ -	$ -	$ 315,329.61	$ 1,792,672.16
Grand Total	**$ 198,591,930.20**	**$ 331,458.11**	**$ 6,971,507.96**	**$ (33,095,805.52)**	**$ (2,799,364.48)**	**$ 169,999,726.27**	**$ 138,177,924.15**	**$ 31,821,802.12**	**$ (8,522.97)**	**$ 31,813,279.15**	**$ 2,097,933.00**	**$ 3,478,406.37**	**$ 23,958,152.04**	**$ 199,534,217.68**