



Final Operating Plan Campus Allocation
FY 2025 Actual

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY25 Allocation	FY25 Allocation Applied	Adjustments to FY25 Allocations	Investment Income Charged	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
											LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 195,047,274.31	\$ 359,308.53	\$ 7,028,365.02	\$ (30,324,910.21)	\$ (2,524,509.73)	\$ 169,585,527.92	\$ 137,136,657.82	\$ 32,448,870.10	\$ -	\$ 32,448,870.10	\$ 2,151,328.00	\$ 2,887,394.18	\$ 32,475,581.07	\$ 207,099,831.16
University at Albany	\$ 20,372,272.63	\$ 20,927.10	\$ -	\$ (3,244,439.73)	\$ -	\$ 17,148,760.00	\$ 12,722,761.32	\$ 4,425,998.68	\$ -	\$ 4,425,998.68	\$ -	\$ 561,195.58	\$ 12,540,074.00	\$ 30,250,029.57
SUNY Center for Economic Development	\$ 11,944,950.09	\$ 230.34	\$ -	\$ (7,216,315.42)	\$ (232,621.33)	\$ 4,496,243.68	\$ -	\$ 4,496,243.68	\$ -	\$ 4,496,243.68	\$ -	\$ 45,792.00	\$ 10,149,376.02	\$ 14,691,411.70
Binghamton University	\$ 15,205,806.40	\$ 214,185.17	\$ 94,560.59	\$ (1,766,227.85)	\$ (35,012.12)	\$ 13,713,312.19	\$ 10,042,478.42	\$ 3,670,833.76	\$ -	\$ 3,670,833.76	\$ -	\$ 142,051.55	\$ 2,025,145.24	\$ 15,880,508.98
University at Buffalo	\$ 60,670,389.34	\$ 206.00	\$ 14,396.36	\$ (6,343,079.07)	\$ (46,005.79)	\$ 54,295,906.84	\$ 44,082,415.96	\$ 10,213,490.88	\$ -	\$ 10,213,490.88	\$ -	\$ 1,503,623.96	\$ 3,155,686.33	\$ 58,955,217.13
Stony Brook University	\$ 58,728,565.19	\$ 64,464.50	\$ 4,368,157.69	\$ (6,871,017.64)	\$ (1,316,302.60)	\$ 54,973,867.15	\$ 51,087,802.00	\$ 3,886,065.15	\$ -	\$ 3,886,065.15	\$ 2,151,328.00	\$ 555,168.97	\$ 2,659,906.89	\$ 60,340,271.01
SUNY Downstate Medical Center	\$ 8,737,556.54	\$ 15,535.31	\$ 43,815.87	\$ (2,090,367.37)	\$ (4,868.30)	\$ 6,701,672.05	\$ 5,241,945.50	\$ 1,459,726.55	\$ -	\$ 1,459,726.55	\$ -	\$ 20,603.62	\$ 635,794.81	\$ 7,358,070.48
Upstate Medical University	\$ 13,218,498.88	\$ 98.00	\$ 2,409,124.17	\$ (1,753,501.47)	\$ (879,712.91)	\$ 12,994,506.67	\$ 10,182,627.99	\$ 2,811,878.68	\$ -	\$ 2,811,878.68	\$ -	\$ 23,224.97	\$ 425,902.82	\$ 13,443,634.46
SUNY ESF	\$ 5,036,816.12	\$ 43,662.11	\$ 98,310.34	\$ (859,063.48)	\$ (9,986.68)	\$ 4,309,738.41	\$ 2,657,527.55	\$ 1,652,210.86	\$ -	\$ 1,652,210.86	\$ -	\$ 11,733.53	\$ 815,174.76	\$ 5,136,646.70
College of Optometry	\$ 1,132,419.12	\$ -	\$ -	\$ (180,898.19)	\$ -	\$ 951,520.93	\$ 1,119,099.08	\$ (167,578.15)	\$ -	\$ (167,578.15)	\$ -	\$ 24,000.00	\$ 68,520.20	\$ 1,044,041.13
University Colleges	\$ 6,279,812.53	\$ 11,679.80	\$ 157,170.09	\$ (1,770,378.20)	\$ (54,031.88)	\$ 4,624,252.34	\$ 2,889,910.29	\$ 1,734,342.05	\$ (7,844.70)	\$ 1,726,497.34	\$ -	\$ 191.84	\$ 139,765.33	\$ 4,764,209.51
SUNY Brockport	\$ 435,821.17	\$ 1,870.35	\$ -	\$ (170,714.66)	\$ -	\$ 266,976.86	\$ 107,630.22	\$ 159,346.63	\$ -	\$ 159,346.63	\$ -	\$ -	\$ 84,281.89	\$ 351,258.75
Buffalo State University	\$ 1,484,236.44	\$ 322.76	\$ 32,901.09	\$ (232,320.60)	\$ (22,113.67)	\$ 1,263,026.02	\$ 545,243.39	\$ 717,782.62	\$ -	\$ 717,782.62	\$ -	\$ 46.56	\$ 1,400.00	\$ 1,264,472.58
SUNY Cortland	\$ 253,842.66	\$ 5.01	\$ 47,996.16	\$ (84,799.94)	\$ (18,093.51)	\$ 198,950.38	\$ 112,845.71	\$ 86,104.67	\$ -	\$ 86,104.67	\$ -	\$ -	\$ 790.01	\$ 199,740.39
SUNY Fredonia	\$ 170,465.64	\$ -	\$ -	\$ (95,733.54)	\$ -	\$ 74,732.10	\$ 18,834.08	\$ 55,898.02	\$ -	\$ 55,898.02	\$ -	\$ -	\$ -	\$ 74,732.10
SUNY Geneseo	\$ 380,167.16	\$ -	\$ -	\$ (100,477.49)	\$ -	\$ 279,689.67	\$ 251,696.69	\$ 27,992.99	\$ -	\$ 27,992.99	\$ -	\$ -	\$ -	\$ 279,689.67
SUNY New Paltz	\$ 470,202.37	\$ 780.03	\$ -	\$ (114,898.99)	\$ -	\$ 356,083.41	\$ 88,150.12	\$ 267,933.28	\$ -	\$ 267,933.28	\$ -	\$ -	\$ -	\$ 356,083.41
Old Westbury	\$ 474,600.67	\$ 10.60	\$ 16,698.58	\$ (136,528.76)	\$ (4,856.27)	\$ 349,924.82	\$ -	\$ 349,924.82	\$ (7,726.00)	\$ 342,198.82	\$ -	\$ 145.28	\$ 52,863.41	\$ 402,933.51
SUNY Oneonta	\$ 357,048.81	\$ 653.04	\$ 34,041.49	\$ (170,736.21)	\$ (3,838.02)	\$ 217,169.11	\$ 272,903.09	\$ (55,733.97)	\$ -	\$ (55,733.97)	\$ -	\$ -	\$ 2.19	\$ 217,171.30
SUNY Oswego	\$ 984,349.91	\$ 595.98	\$ -	\$ (189,907.13)	\$ -	\$ 795,038.76	\$ 821,145.98	\$ (26,107.22)	\$ -	\$ (26,107.22)	\$ -	\$ -	\$ 417.55	\$ 795,456.31
SUNY Plattsburgh	\$ 559,324.81	\$ 1,664.65	\$ -	\$ (191,255.04)	\$ -	\$ 369,734.42	\$ 298,461.77	\$ 71,272.65	\$ -	\$ 71,272.65	\$ -	\$ -	\$ -	\$ 369,734.42
SUNY Potsdam	\$ 372,240.21	\$ 5,777.38	\$ 5,589.61	\$ (133,466.10)	\$ (1,018.25)	\$ 249,122.85	\$ 286,581.72	\$ (37,458.87)	\$ -	\$ (37,458.87)	\$ -	\$ -	\$ 10.28	\$ 249,133.13
Purchase College	\$ 106,021.74	\$ -	\$ 19,943.16	\$ (55,256.77)	\$ (4,112.16)	\$ 66,595.97	\$ 53,359.90	\$ 13,236.07	\$ (118.71)	\$ 13,117.36	\$ -	\$ -	\$ -	\$ 66,595.97
Empire State University	\$ 231,490.94	\$ -	\$ -	\$ (94,282.96)	\$ -	\$ 137,207.98	\$ 33,057.63	\$ 104,150.36	\$ -	\$ 104,150.36	\$ -	\$ -	\$ -	\$ 137,207.98
Technology Colleges	\$ 1,359,594.72	\$ 2,573.06	\$ 123,282.28	\$ (568,988.50)	\$ (38,536.83)	\$ 877,924.73	\$ 583,031.50	\$ 294,893.23	\$ -	\$ 294,893.23	\$ -	\$ 12,000.00	\$ 601,147.16	\$ 1,491,071.89
Alfred State College	\$ 207,553.51	\$ 944.07	\$ -	\$ (61,569.10)	\$ -	\$ 146,928.48	\$ -	\$ 146,928.48	\$ -	\$ 146,928.48	\$ -	\$ -	\$ -	\$ 146,928.48
SUNY Canton	\$ 141,603.69	\$ -	\$ -	\$ (77,232.77)	\$ -	\$ 64,370.92	\$ 75,613.01	\$ (11,242.08)	\$ -	\$ (11,242.08)	\$ -	\$ -	\$ -	\$ 64,370.92
SUNY Cobleskill	\$ 303,419.25	\$ 1,569.83	\$ -	\$ (133,454.81)	\$ -	\$ 171,534.27	\$ 49,081.42	\$ 122,452.85	\$ -	\$ 122,452.85	\$ -	\$ 12,000.00	\$ 399.10	\$ 183,933.37
SUNY Delhi	\$ 38,105.69	\$ -	\$ -	\$ (9,619.35)	\$ -	\$ 28,486.34	\$ -	\$ 28,486.34	\$ -	\$ 28,486.34	\$ -	\$ -	\$ 46,985.99	\$ 75,472.33
Farmingdale State College	\$ 207,131.00	\$ -	\$ 123,282.28	\$ (170,104.13)	\$ (38,536.83)	\$ 121,772.32	\$ 106,941.01	\$ 14,831.31	\$ -	\$ 14,831.31	\$ -	\$ -	\$ 553,762.07	\$ 675,534.39
Morrisville State College	\$ 100,695.90	\$ -	\$ -	\$ (66,271.34)	\$ -	\$ 34,424.56	\$ 89.67	\$ 34,334.90	\$ -	\$ 34,334.90	\$ -	\$ -	\$ -	\$ 34,424.56
SUNY POLY - Utica	\$ 342,329.82	\$ -	\$ -	\$ (35,516.51)	\$ -	\$ 306,813.31	\$ 343,406.99	\$ (36,593.68)	\$ -	\$ (36,593.68)	\$ -	\$ -	\$ -	\$ 306,813.31
Maritime College	\$ 18,755.86	\$ 59.16	\$ -	\$ (15,220.50)	\$ -	\$ 3,594.52	\$ 7,899.41	\$ (4,304.89)	\$ -	\$ (4,304.89)	\$ -	\$ -	\$ -	\$ 3,594.52
SUNY System Administration	\$ 1,977,304.44	\$ 24,426.10	\$ 223,620.16	\$ (683,832.66)	\$ (65,086.81)	\$ 1,476,431.23	\$ 704,844.68		\$ -	\$ 771,586.55	\$ -	\$ -	\$ 643,804.69	\$ 2,120,235.92
Sys. Admin - VCRED	\$ 1,977,304.44	\$ 24,426.10	\$ 223,620.16	\$ (683,832.66)	\$ (65,086.81)	\$ 1,476,431.23	\$ 704,844.68	\$ 771,586.55	\$ -	\$ 771,586.55	\$ -	\$ -	\$ 643,804.69	\$ 2,120,235.92
Grand Total	\$ 204,663,986.00	\$ 397,987.49	\$ 7,532,437.55	\$ (33,348,109.57)	\$ (2,682,165.25)	\$ 176,564,136.21	\$ 141,314,444.28	\$ 34,478,105.38	\$ (7,844.70)	\$ 35,241,847.23	\$ 2,151,328.00	\$ 2,899,586.02	\$ 33,860,298.25	\$ 215,475,348.48