

**Final Operating Plan Campus Allocation
FY 2024 Actual**

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY24 Allocation	FY24 Allocation Applied	Adjustments to FY24 Allocations	Investment Income Charged	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
											LLC Distribution	Royalty Distribution 60%	Non- Sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 180,564,710	\$ 228,016	\$ 6,569,416	\$ (27,753,112)	\$ (2,292,632)	\$ 157,316,398	\$ 132,261,688	\$ 25,054,710	\$ (433,210)	\$ 24,621,500	\$ 2,404,701	\$ 6,142,433	\$ 19,671,242	\$ 185,534,774
University at Albany	18,976,667	47,250	-	(2,903,164)	-	16,120,753	10,878,781	5,241,972	(371,137)	4,870,835	-	385,231	325,127	16,831,110
SUNY Center for Economic Development	9,932,580	4,442	-	(6,842,818)	(165,553)	2,928,651	-	2,928,651	(62,073)	2,866,578	-	27,486	8,420,502	11,376,640
Binghamton University	13,194,687	90,976	80,276	(1,498,107)	(32,613)	11,835,220	9,781,092	2,054,128	-	2,054,128	-	150,118	2,470,700	14,456,037
University at Buffalo	56,462,356	(1,288)	10,854	(5,608,370)	(36,296)	50,827,256	42,482,925	8,344,332	-	8,344,332	-	1,156,457	2,308,679	54,292,392
Stony Brook University	54,873,691	29,779	4,363,900	(6,385,255)	(1,207,083)	51,675,033	52,064,993	(389,960)	-	(389,960)	2,404,701	4,264,902	3,761,006	62,105,642
SUNY Downstate Medical Center	8,236,503	15,872	68,087	(2,050,660)	(4,463)	6,265,339	5,222,597	1,042,742	-	1,042,742	-	61,253	1,233,123	7,559,714
Upstate Medical University	13,591,080	28	1,953,568	(1,593,123)	(834,549)	13,117,003	8,317,422	4,799,582	-	4,799,582	-	56,232	421,966	13,595,202
SUNY ESF	4,167,783	40,958	92,731	(700,749)	(12,075)	3,588,647	2,360,651	1,227,995	-	1,227,995	-	40,755	730,139	4,359,542
College of Optometry	1,129,362	-	-	(170,866)	-	958,496	1,153,227	(194,731)	-	(194,731)	-	-	-	958,496
University Colleges	5,642,980	60,875	175,951	(1,629,540)	(62,381)	4,187,885	2,745,748	1,442,137	(21,929)	1,420,208	-	2,041	113,421	4,303,346
SUNY Brockport	424,816	3	-	(170,447)	-	254,371	195,920	58,451	-	58,451	-	-	1,833	256,204
Buffalo State University	1,147,403	243	32,928	(228,309)	(24,422)	927,843	646,550	281,293	-	281,293	-	118	323	928,284
SUNY Cortland	239,250	96	46,157	(77,683)	(23,508)	184,312	199,215	(14,904)	-	(14,904)	-	-	56,752	241,064
SUNY Fredonia	152,498	-	-	(84,351)	-	68,147	69,981	(1,834)	-	(1,834)	-	-	-	68,147
SUNY Geneseo	427,778	-	-	(95,257)	-	332,521	177,740	154,781	-	154,781	-	-	-	332,521
SUNY New Paltz	320,441	(1,440)	-	(97,319)	-	221,682	92,605	129,077	-	129,077	-	-	330	222,012
Old Westbury	397,440	2,989	16,507	(106,944)	(4,062)	305,929	-	305,929	(21,929)	284,000	-	-	53,709	359,638
SUNY Oneonta	306,427	1,779	35,032	(187,524)	(3,962)	151,751	266,082	(114,331)	-	(114,331)	-	-	120	151,871
SUNY Oswego	942,060	1,467	-	(143,787)	-	799,740	369,985	429,755	-	429,755	-	-	340	800,079
SUNY Plattsburgh	472,430	53,097	-	(184,055)	-	341,472	334,348	7,124	-	7,124	-	1,923	-	343,395
SUNY Potsdam	364,604	2,642	5,520	(117,948)	(899)	253,919	258,514	(4,595)	-	(4,595)	-	-	14	253,933
Purchase College	109,300	-	39,808	(51,736)	(3,962)	93,410	40,571	52,838	-	52,838	-	-	-	93,410
Empire State University	338,533	-	-	(84,180)	(1,565)	252,788	94,236	158,552	-	158,552	-	-	-	252,788
Technology Colleges	1,078,572	152	122,249	(553,102)	(29,102)	618,769	560,632	58,137	(118,571)	(60,434)	-	-	103,139	721,908
Alfred State College	64,140	28	-	(54,019)	-	10,148	-	10,148	(48,566)	(38,418)	-	-	-	10,148
SUNY Canton	140,938	-	-	(74,895)	-	66,043	70,846	(4,802)	-	(4,802)	-	-	-	66,043
SUNY Cobleskill	303,417	124	-	(154,655)	-	148,886	98,370	50,516	(30,182)	20,335	-	-	5,000	153,886
SUNY Delhi	10,339	-	-	(7,263)	-	3,076	-	3,076	-	3,076	-	-	-	3,076
Farmingdale State College	217,349	-	122,249	(165,273)	(29,102)	145,223	109,775	35,448	-	35,448	-	-	98,139	243,362
Morrisville State College	109,573	-	-	(61,599)	-	47,974	35,958	12,016	(39,823)	(27,807)	-	-	-	47,974
SUNY POLY - Utica	225,023	-	-	(24,206)	-	200,817	204,728	(3,911)	-	(3,911)	-	-	-	200,817
Maritime College	7,793	-	-	(11,191)	-	(3,398)	40,956	(44,354)	-	(44,354)	-	-	-	(3,398)
SUNY System Administration	1,598,390	26,610	228,485	(648,878)	(57,521)	1,147,086	665,754	-	-	481,332	-	-	475,511	1,622,597
Sys. Admin - VCRED	1,598,390	26,610	228,485	(648,878)	(57,521)	1,147,086	665,754	481,332	-	481,332	-	-	475,511	1,622,597
Grand Total	\$ 188,884,651	\$ 315,652	\$ 7,096,102	\$ (30,584,632)	\$ (2,441,636)	\$ 163,270,137	\$ 136,233,821	\$ 26,554,984	\$ (573,710)	\$ 26,462,606	\$ 2,404,701	\$ 6,144,474	\$ 20,363,313	\$ 192,182,626