



THE RESEARCH FOUNDATION  
*The State University of New York*

# ALLOCATION EXPENDITURE REPORT

Year Ended June 30, 2011



ALLOCATION EXPENDITURE REPORT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2011

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THE RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK  
ALLOCATION EXPENDITURE REPORT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2011

**OVERVIEW**

The Research Foundation of State University of New York (RF) exists to support SUNY. Serving SUNY for over 60 years, the RF is the largest, most comprehensive university-connected research foundation in the country, supporting over \$1 billion in SUNY research activity annually and facilitating university-industry-government partnerships to accelerate the growth of sponsored program and applied research opportunities. Areas of supported research encompass a vast range of disciplines including life sciences and medicine; engineering and nanotechnology; physical sciences and energy; social sciences; and computer and information sciences.

Each year the Research Foundation gives a portion of its funds to the SUNY campuses to support the SUNY research enterprise. Funds allocated to campuses come from:

- Indirect costs reimbursed to the campus
- Investment income
- The 60% share of royalties earned by an inventor's campus
- "Gifts and other" allocable to the particular campus.

Each fiscal year the Finance Office allocates funding to each campus and reports the amounts in an allocation report that is posted to the RF website. Generally, an allocation is funded to each campus in the beginning of the fiscal year (generally in June or July) and a final amount is funded based on actual indirect costs and investment revenue earned by each campus (sometimes referred to as a final true-up). For more details on the allocation process and the revenue and expense definitions, see the "Annual Campus Allocation Reports" (final) on the RF website Financial/Statistical Reports page.

On June 13, 1991, the Research Foundation Board of Directors approved a new policy regarding the distribution of net operating location income. As outlined in the 1991 policy, these funds may be used to support three major functions of the campus; 1) Instruction, 2) Organized Research and other Sponsored activities, and 3) Institutional activities.

Commercialization is one of the essential services that the RF provides to the SUNY research community. Commercialization includes services that help move innovation and invention to the marketplace for public benefit. As a result, the RF receives royalty revenue from companies throughout the year based on sales of the patented products. A portion of this royalty (typically 40%) is distributed to the inventor and the remainder is the campus' income to spend. SUNY policy notes that remaining funds be used to support Patents & Inventions policy.

Corporate expenditures for the year ended June 30, 2011 are profiled in this document for each state-operated campus according to the NACUBO and expenditure classifications. The expenditure information in this report was obtained from the Research Foundation's grant system and may contain some rounding variances.

The NACUBO classification is a critical classification for reporting RF funded expenses for corporate reporting and for the calculation of the campus F&A rate. It is important that the NACUBO classification at the project and task levels are accurate based on how the campus anticipates spending the allocation. Expenditures are classified based on the NACUBO classification at the project level.

Corporate expenditures at Central Office and the campuses of State University of New York were over \$163 million during the year ended June 30, 2011.

There are six sections in the corporate expenditure profile. They include an all location summary by campus and five additional sections that detail each campus by campus type. The campus types are University Centers and Doctoral Degree Granting Institutions, University Colleges, Technology Colleges, SUNY System Administration and Central Office. The campus information contains details of the current year expenditures by NACUBO and a five-year summary of expenditures by NACUBO.

## TERMS AND DEFINITIONS

Expenditure categories have been grouped together into the seven high-level classifications as follows. *Salaries* include salaries and wages categories. *Fringe Benefits* include fringe benefits categories. *Equipment* includes expenditures for equipment purchases over the capitalization threshold of \$5,000 or any equipment lease or service expenses. *Supplies* include expenditures for general supplies and purchases of equipment under the capitalization threshold of \$5,000. *Travel* includes all travel expenditure types. *Building expense* includes any lease or services costs along with any alterations and renovations associated with buildings. *General Services* include any costs charged to the expenditure category General Services, such as consultants and professional services. *Other OTPS* include any costs not classified in a previous OTPS category.

The Research Foundation's classifications are based on standards established by the National Association of Colleges and University Business Officers (NACUBO).

*Academic Support* - These are activities or functions that support the institution's primary missions: instruction, research, and public service.

*Alterations and Renovations* – These are activities or functions that support structural additions or changes to buildings, offices, and laboratories that are of general benefit to one or more major functions of an institution (should be used when total costs of the project are expected to exceed \$15,000).

*Departmental Administration* – These are activities or functions that support the administration and support services of academic departments (generally used in academic deans' offices and other administrative support functions).

*Direct Sponsored Program Support* - These are activities or functions that directly support sponsored programs.

*Educational Support* – These are activities or functions that provide support for educational and training programs generally within the institution.

*General Administration* - These are activities that support the general administrative operations and services of the institution.

*General Institutional Support* – These are activities or functions that directly support institutional or departmental functions and cannot be reasonably allocated to specific departments or functions.

*Institutional and Dept Support* - These are activities or functions that directly support institutional or departmental functions and cannot be reasonably allocated to specific departments or functions.

*Instruction and Dept Research* – - These are activities or functions that are part of an institution's instruction program.

*Libraries* - These are activities or functions that support the operation, maintenance, or development of the library function.

*Maintenance and Operations* – These are activities or functions that provide services for administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant.

*Organized Activities* - These are activities or functions that are budgeted and accounted for that provide support to the institution's primary missions: instruction, research, and public service.

*Organized Research* - These are activities or functions organized to produce research and achieve specific research goals. This activity includes externally funded research or research funded from unrestricted funds that is accounted for and budgeted separately.

*Public Service* – Programs for educational, instructional, and other activities designed to service specific or general needs of the community outside the institution.

*Scholarships* – These are activities or functions that provide scholarships.

*Sponsored Funds Administration* - These are activities or functions that directly administer sponsored programs.

*Sponsored Program Development* – These are activities or functions that support broad new programs, the purposes of which are to enhance and/or upgrade the capability of the operating location to attract future sponsored support.

*Student Services* - These are activities or functions that provide assistance and support to the needs and interests of students.

*Training* - These are activities or functions that generally support graduate and undergraduate students working toward a degree.

**THE RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK  
ALLOCATION EXPENDITURE REPORT**

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The Research Foundation of State University of New York  
Corporate Expenditure Summary By Campus  
July 1, 2010 through June 30, 2011

	RF Funded	Royalty	Inventor Payments	Non Sponsored	Gift	Balance	Third-Party Recharges	Partnership Activity	Total Corporate Expenditures
<b>University Centers and Doctoral Degree Granting Institutions:</b>									
CNSE	3,646,367	-	-	60,415	-	253,711	927,001	-	4,887,495
University at Albany	14,374,495	11,541	-	222,462	-	1,191,616	654,138	-	16,454,251
Binghamton University	3,907,402	119,941	137,696	533,385	-	356,336	36,064	-	5,090,826
University at Buffalo	20,456,050	442,356	609,024	442,363	-	301,239	398,551	-	22,649,583
Stony Brook University	39,710,313	8,082,233	3,831,434	1,787,674	-	684,293	729,689	2,465,762	57,291,397
SUNY Downstate Medical Center	5,042,681	-	29,320	34,869	-	978,647	-	-	6,085,517
Upstate Medical University	7,174,928	100,286	465	108,244	-	1,072,067	-	-	8,455,991
SUNY ESF	2,141,354	4,676	3,898	78,986	-	52,295	156,491	-	2,437,699
College of Optometry	449,259	9,272	1,166	-	-	75,860	-	-	535,557
<b>University Colleges:</b>									
SUNY Brockport	248,891	-	-	-	-	10,155	-	-	259,046
Buffalo State College	5,654,680	-	-	260,240	-	44,585	-	-	5,959,506
SUNY Cortland	150,136	-	-	-	-	6,923	-	-	157,059
SUNY Fredonia	82,588	-	-	-	-	27,436	-	-	110,024
SUNY Geneseo	140,329	-	-	-	-	578	-	-	140,907
SUNY New Paltz	225,403	-	-	-	-	3,734	-	-	229,137
Old Westbury	301,152	10,432	-	-	-	1,559	-	-	313,143
College at Oneonta	339,029	-	-	-	-	60,566	-	-	399,595
SUNY Oswego	262,988	-	-	-	-	59,566	-	-	322,553
SUNY Plattsburgh	364,859	-	-	-	-	170,074	-	-	534,933
SUNY Potsdam	119,083	100	-	-	-	44,682	-	-	163,866
Purchase College	112,603	-	-	-	-	(2)	-	-	112,602
Empire State College	23,118	-	-	-	-	-	-	-	23,118
<b>Technology Colleges:</b>									
Alfred State College	-	-	-	-	-	25,645	-	-	25,645
SUNY Canton	42,128	-	-	-	-	-	-	-	42,128
SUNY Cobleskill	77,357	-	-	-	-	26,542	-	-	103,899
SUNY Delhi	29,167	-	-	-	-	646	-	-	29,812
Farmingdale State College	175,998	-	-	-	-	54	-	-	176,052
Morrisville State College	114,412	-	-	-	-	7,781	-	-	122,193
SUNYIT	133,786	-	-	-	-	152,883	-	-	286,669
Maritime College	-	-	-	-	98,313	699	-	-	99,012
<b>SUNY System Administration:</b>									
Sys. Admin - Provost	1,736,412	-	-	292,241	58,514	15,547	-	-	2,102,713
System Administration - Chancellor	2,184,350	-	-	-	-	-	-	-	2,184,350
<b>Central Office:</b>									
Central Office	26,021,507	-	-	25,833	-	-	-	-	26,047,340
<b>TOTAL</b>	<b>135,442,827</b>	<b>8,780,837</b>	<b>4,613,004</b>	<b>3,846,711</b>	<b>156,826</b>	<b>5,625,716</b>	<b>2,901,933</b>	<b>2,465,762</b>	<b>163,833,616</b>

The Research Foundation of State University Of New York  
All Campus Corporate Expenditures  
July 1, 2010 through June 30, 2011

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	163,457	45,306	227	123,197	55,401	666	259,037	519,327	1,166,617
Alterations and Renovations	73,801	28,742	15,284	53,863	-	63,377	49,644	344,569	629,281
Departmental Administration	7,220,365	2,687,301	197,654	943,555	573,346	41,729	1,248,608	803,835	13,716,393
Educational Support	364	18	-	6,214	1,389	-	20,207	29,861	58,054
General Administration	5,699,483	2,201,549	322,860	286,660	47,162	1,110,446	1,860,081	571,224	12,099,466
General Institutional Support	4,144,077	1,609,251	89,779	104,651	9,802	12,250	200,102	284,078	6,453,991
Institutional and Dept Support	4,384,627	1,574,348	718,409	1,016,739	409,935	177,864	2,430,169	2,143,992	12,856,083
Instruction and Dept Research	2,193,582	804,174	296,973	889,690	343,623	13,656	562,707	895,289	5,999,696
Libraries	69,706	27,155	-	333,509	915	-	9,067	108,878	549,230
Maintenance and Operations	1,287,154	501,318	69,606	357,744	83,874	4,150,380	759,972	5,420,307	12,630,355
Organized Activities	86,948	31,372	-	112,103	45,113	-	76,008	53,890	405,434
Organized Research	2,892,790	968,724	908,610	1,111,485	430,409	94,017	529,187	842,970	7,778,193
Public Services	163,415	59,933	-	1,861	6,597	-	23,618	17,524	272,949
Scholarships	-	-	-	31,837	5,756	-	9,476	683	47,752
Sponsored Funds Administration	30,989,665	12,031,050	446,996	631,656	439,368	432,926	8,139,942	1,949,658	55,061,261
Sponsored Program Development	1,551,989	548,542	199,063	452,552	326,518	1,451,710	293,374	301,537	5,125,285
Student Services	125,198	47,124	6,101	32,045	123,123	14,500	60,540	184,157	592,788
<b>Total RF Funded Expenditures</b>	<b>61,046,622</b>	<b>23,165,908</b>	<b>3,271,562</b>	<b>6,489,362</b>	<b>2,902,333</b>	<b>7,563,523</b>	<b>16,531,739</b>	<b>14,471,779</b>	<b>135,442,827</b>
<b>Royalty Accounts</b>									
Departmental Administration	-	-	-	-	-	-	1,381	-	1,381
General Administration	145,446	54,542	-	-	-	-	-	2,047,637	2,247,626
Institutional and Dept Support	842,103	275,165	256,286	540,227	130,957	547	280,660	2,454,840	4,780,786
Instruction and Dept Research	233,259	66,082	29,310	25,433	93,705	32,400	(1,449)	124,241	602,981
Organized Research	278,899	89,230	288,538	114,986	23,072	97,499	166,259	79,350	1,137,832
Sponsored Program Development	-	-	-	-	-	-	-	10,230	10,230
<b>Total Royalty Expenditures</b>	<b>1,499,707</b>	<b>485,019</b>	<b>574,135</b>	<b>680,646</b>	<b>247,734</b>	<b>130,446</b>	<b>446,852</b>	<b>4,716,299</b>	<b>8,780,837</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	4,463,715	4,463,715
Organized Activities	-	-	-	-	-	-	-	137,696	137,696
Other Auxiliary	-	-	-	-	-	-	-	11,592	11,592
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,613,004</b>	<b>4,613,004</b>
<b>Non Sponsored Accounts</b>									
Departmental Administration	1,322	494	-	733	-	-	2,211	869	5,629
Educational Support	-	-	-	-	15,570	-	-	1,635	17,205
Fellowships	-	-	-	-	-	-	-	3,600	3,600
General Administration	2,150	280	-	2,806	-	-	-	-	5,235
General Institutional Support	330,912	126,574	200	93,751	14,482	40,662	60,439	283,530	950,549
Institutional and Dept Support	984,406	310,313	23,151	210,613	189,858	89,148	184,490	833,636	2,825,614
Organized Research	4,822	810	-	3,818	-	-	1,869	(82)	11,237
Public Services	150	59	-	368	-	-	193	424	1,193
Sponsored Funds Administration	16,269	6,345	-	-	1,061	-	-	2,158	25,833
Training	-	-	-	-	-	-	(202)	817	615
<b>Total Non Sponsored Expenditures</b>	<b>1,340,030</b>	<b>444,875</b>	<b>23,351</b>	<b>312,089</b>	<b>220,971</b>	<b>129,810</b>	<b>248,999</b>	<b>1,126,587</b>	<b>3,846,711</b>

The Research Foundation of State University of New York  
All Campus Corporate Expenditures  
July 1, 2010 through June 30, 2011

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>Gift Accounts</b>									
General Administration	-	-	-	-	-	-	-	46,390	46,390
General Institutional Support	-	-	21,875	1,402	10,856	6,786	26,029	43,488	110,436
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>21,875</b>	<b>1,402</b>	<b>10,856</b>	<b>6,786</b>	<b>26,029</b>	<b>89,878</b>	<b>156,826</b>
<b>Balance Accounts</b>									
Departmental Administration	48,058	18,743	-	-	2,000	-	(1,381)	237	67,656
Institutional and Dept Support	1,593,217	590,304	54,667	381,614	553,109	16,668	523,436	1,005,195	4,718,211
Instruction and Dept Research	141,823	33,382	324	17,870	24,122	-	3,185	67,974	288,680
Libraries	-	-	-	-	-	-	-	567	567
Organized Activities	-	-	-	844	-	-	-	1	845
Organized Research	150,616	47,363	-	25,656	35,096	-	23,417	14,273	296,421
Public Services	120,091	45,671	-	2,391	431	-	51,610	4,508	224,702
Training	20,600	8,034	-	-	-	-	-	-	28,634
<b>Total Balance Expenditures</b>	<b>2,074,405</b>	<b>743,498</b>	<b>54,991</b>	<b>428,374</b>	<b>614,759</b>	<b>16,668</b>	<b>600,267</b>	<b>1,092,755</b>	<b>5,625,716</b>
<b>Third-Party Recharges Accounts</b>									
Academic Support	-	-	-	-	-	-	-	240	240
General Institutional Support	9,771	1,573	(6,150)	10,565	330	-	(4,690)	1,185,306	1,196,706
Institutional and Dept Support	34,977	12,942	5,063	27,035	3,701	-	289	1,611,776	1,695,784
Organized Activities	5,683	1,088	-	110	60	-	-	2,262	9,203
<b>Total Third-Party Recharges Expenditures</b>	<b>50,431</b>	<b>15,604</b>	<b>(1,087)</b>	<b>37,709</b>	<b>4,091</b>	<b>-</b>	<b>(4,400)</b>	<b>2,799,585</b>	<b>2,901,933</b>
<b>Partnership Activity Accounts</b>									
Institutional and Dept Support	-	-	1,375,000	-	-	-	1,000,000	90,762	2,465,762
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>1,375,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>90,762</b>	<b>2,465,762</b>
<b>Total Corporate Expenditures</b>	<b>66,011,194</b>	<b>24,854,904</b>	<b>5,319,826</b>	<b>7,949,583</b>	<b>4,000,743</b>	<b>7,847,232</b>	<b>18,849,485</b>	<b>29,000,649</b>	<b>163,833,616</b>

**The Research Foundation of State University of New York  
All Campus - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Academic Support	660,665	547,237	296,684	243,222	1,760,545	1,207,276	1,166,617
Alterations and Renovations	2,730,277	1,567,054	1,551,516	3,855,998	1,230,573	883,883	629,281
Departmental Administration	3,638,459	4,300,546	5,342,611	6,813,616	11,584,033	11,706,485	13,716,393
Direct Sponsored Prog Support	68,437	30,318	25,975	12,705	14,303	-	-
Educational Support	715,196	610,176	624,326	54,507	47,455	67,363	58,054
General Administration	15,216,094	20,368,891	17,080,847	15,251,271	15,742,546	16,647,975	12,099,466
General Institutional Support	5,642,831	5,751,905	6,005,203	10,490,394	7,998,739	7,293,543	6,453,991
Institutional and Dept Support	22,892,687	25,042,030	27,226,337	25,571,734	16,518,106	14,004,899	12,856,083
Instruction and Dept Research	3,762,695	4,008,593	4,325,598	3,960,912	7,805,135	4,805,208	5,999,696
Libraries	461,070	427,340	470,707	485,417	418,703	500,910	549,230
Maintenance and Operations	12,002,237	3,238,613	3,819,165	4,967,117	3,001,971	6,615,942	12,630,355
Organized Activities	437,130	936,629	1,050,429	1,658,196	1,069,263	104,736	405,434
Organized Research	581,192	1,488,576	1,477,653	1,786,593	4,046,608	5,670,068	7,778,193
Other Auxiliary	-	-	676,793	-	-	-	-
Public Services	7,417	124,824	540,058	526,156	565,098	211,993	272,949
Scholarships	1,688,110	3,251,375	1,655,069	68,226	37,937	33,684	47,752
Sponsored Funds Administration	46,744,812	48,020,820	50,899,220	53,774,603	52,679,667	55,386,540	55,061,261
Sponsored Program Development	6,633,024	7,643,536	7,541,043	10,323,099	7,904,349	5,342,150	5,125,285
Student Services	890,210	1,008,685	1,143,402	1,693,359	1,716,702	1,525,092	592,788
Training	28,000	44,395	68,843	-	8,600	-	-
<b>Total RF Funded Expenditures</b>	<b>124,800,540</b>	<b>128,411,542</b>	<b>131,821,480</b>	<b>141,537,124</b>	<b>134,150,332</b>	<b>132,007,746</b>	<b>135,442,827</b>
<b>Royalty Accounts</b>							
Departmental Administration	-	-	-	-	-	1,338	1,381
General Administration	-	-	-	905,321	1,366,648	1,617,170	2,247,626
Institutional and Dept Support	14,367,526	11,883,492	11,914,154	14,935,917	8,996,736	4,851,226	4,780,786
Instruction and Dept Research	118,999	37,889	-	19,058	189,058	943,077	602,981
Organized Research	18,065	13,339	11,171	87,757	569,650	846,314	1,137,832
Sponsored Funds Administration	-	-	-	-	-	-	-
Sponsored Program Development	-	-	18,598	8,399	-	-	10,230
<b>Total Royalty Expenditures</b>	<b>14,504,589</b>	<b>11,934,719</b>	<b>11,943,923</b>	<b>15,956,452</b>	<b>11,122,092</b>	<b>8,259,124</b>	<b>8,780,837</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	4,805,075	4,603,639	4,463,715
Organized Activities	-	-	-	-	-	317,630	137,696
Other Auxiliary	-	-	-	-	24,386	3,272	11,592
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,829,461</b>	<b>4,924,541</b>	<b>4,613,004</b>

The Research Foundation of State University of New York  
All Campus - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>Non Sponsored Accounts</b>							
Departmental Administration	-	-	-	-	-	78,955	5,629
Educational Support	-	-	-	-	(518,625)	(32,477)	17,205
Fellowships	-	-	-	-	-	3,600	3,600
General Administration	-	-	-	-	-	1,797	5,235
General Institutional Support	-	-	-	-	1,586,618	1,057,707	950,549
Institutional and Dept Support	-	-	-	-	587,649	1,626,420	2,825,614
Organized Activities	-	-	-	-	31,038	103,551	-
Organized Research	-	-	-	-	-	1,394	11,237
Public Services	-	-	-	-	2,114	2,978	1,193
Sponsored Funds Administration	-	-	-	-	-	11,072	25,833
Training	-	-	-	-	1,112	195,942	615
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	<b>1,689,906</b>	<b>3,050,938</b>	<b>3,846,711</b>
<b>Gift Accounts</b>							
Academic Support	-	-	-	-	-	30,000	-
General Administration	-	-	-	-	133,581	19,500	46,390
General Institutional Support	-	-	-	-	191,896	132,689	110,436
<b>Total Gift Expenditures</b>	-	-	-	-	<b>325,476</b>	<b>182,189</b>	<b>156,826</b>
<b>Balance Accounts</b>							
Alterations and Renovations	-	-	-	-	2,262	12,440	-
Departmental Administration	-	-	-	-	-	396,798	67,656
General Institutional Support	-	-	-	-	13,197	13,233	-
Institutional and Dept Support	-	-	-	-	3,670,632	4,980,701	4,718,211
Instruction and Dept Research	-	-	-	-	364,484	337,819	288,680
Libraries	-	-	-	-	827	2,165	567
Maintenance and Operations	-	-	-	-	-	74,534	-
Organized Activities	-	-	-	-	-	217,850	845
Organized Research	-	-	-	-	377,119	301,666	296,421
Public Services	-	-	-	-	419,326	262,201	224,702
Training	-	-	-	-	18,744	3,664	28,634
<b>Total Balance Expenditures</b>	-	-	-	-	<b>4,866,591</b>	<b>6,603,070</b>	<b>5,625,716</b>
<b>Third-Party Recharges Accounts</b>							
Academic Support	-	-	-	-	445	20	240
General Institutional Support	-	-	-	-	1,154,331	1,543,747	1,196,706
Institutional and Dept Support	-	-	-	-	1,836,872	926,471	1,695,784
Organized Activities	-	-	-	-	15,924	1,496	9,203
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	<b>3,007,572</b>	<b>2,471,733</b>	<b>2,901,933</b>
<b>Partnership Activity Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,822	219,193	2,465,762
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	<b>1,822</b>	<b>219,193</b>	<b>2,465,762</b>
<b>TOTAL</b>	<b>139,305,129</b>	<b>140,346,262</b>	<b>143,765,403</b>	<b>157,493,576</b>	<b>159,993,252</b>	<b>157,718,534</b>	<b>163,833,616</b>

**UNIVERSITY CENTERS AND DOCTORAL DEGREE GRANTING INSTITUTIONS**

The Research Foundation of State University Of New York  
 CNSE Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Departmental Administration	1,208,079	461,033	11,250	250,728	53,650	24,900	818,945	286,064	3,114,648
Institutional and Dept Support	(17,365)	(6,512)	43,376	244,149	-	-	224,602	2,690	490,939
Organized Research	-	-	-	6,874	2,396	-	-	31,510	40,780
<b>Total RF Funded Expenditures</b>	<b>1,190,714</b>	<b>454,521</b>	<b>54,626</b>	<b>501,750</b>	<b>56,046</b>	<b>24,900</b>	<b>1,043,547</b>	<b>320,264</b>	<b>3,646,367</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	27,746	5,435	-	7,300	2,225	-	4,900	12,809	60,415
<b>Total Non Sponsored Expenditures</b>	<b>27,746</b>	<b>5,435</b>	<b>-</b>	<b>7,300</b>	<b>2,225</b>	<b>-</b>	<b>4,900</b>	<b>12,809</b>	<b>60,415</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	54,649	7,811	13,627	36,618	26,481	-	8,869	83,236	231,291
Organized Research	11,206	3,357	-	6,665	729	-	-	464	22,421
<b>Total Balance Expenditures</b>	<b>65,855</b>	<b>11,168</b>	<b>13,627</b>	<b>43,283</b>	<b>27,210</b>	<b>-</b>	<b>8,869</b>	<b>83,700</b>	<b>253,711</b>
<b>Third-Party Recharges Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	927,001	927,001
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>927,001</b>	<b>927,001</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>1,284,315</b>	<b>471,124</b>	<b>68,252</b>	<b>552,334</b>	<b>85,480</b>	<b>24,900</b>	<b>1,057,316</b>	<b>1,343,774</b>	<b>4,887,495</b>

The Research Foundation of State University of New York  
 CNSE - Corporate Expenditures  
 Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Departmental Administration						1,480,736	3,114,648
Institutional and Dept Support						4,175,912	490,939
Organized Activities						9,459	0
Organized Research						195,933	40,780
<b>Total RF Funded Expenditures</b>	-	-	-	-	-	<b>5,862,039</b>	<b>3,646,367</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	0
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	0
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	543,048	60,415
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	<b>543,048</b>	<b>60,415</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	0
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	196,756	231,291
Organized Research	-	-	-	-	-	12,246	22,421
<b>Total Balance Expenditures</b>	-	-	-	-	-	<b>209,002</b>	<b>253,711</b>
<b>Third-Party Recharges Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	173,239	927,001
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	<b>173,239</b>	<b>927,001</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	-	-	-	-	-	<b>6,787,328</b>	<b>4,887,495</b>

The Research Foundation of State University Of New York  
University at Albany Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	-	-	-	-	12,699	-	2,463	2,565	17,727
Departmental Administration	1,963,577	747,179	32,305	176,145	110,351	-	54,139	112,442	3,196,138
General Administration	72,442	27,676	-	1,000	3,611	-	-	109,310	214,039
General Institutional Support	121,146	47,193	-	-	1,072	-	121,782	997	292,189
Institutional and Dept Support	207,459	80,817	-	-	-	-	-	-	288,276
Maintenance and Operations	422,800	164,684	-	7,760	3,822	3,329,646	102,604	16,542	4,047,859
Organized Activities	45,094	15,065	-	609	10	-	12,191	1,466	74,434
Organized Research	887,811	311,059	5,571	57,525	63,865	79,028	109,150	73,449	1,587,458
Public Services	115,539	41,284	-	-	-	-	6,323	-	163,147
Sponsored Funds Administration	3,128,663	1,215,903	-	31,193	6,565	-	7,186	3,992	4,393,502
Sponsored Program Development	47	17	-	-	-	-	-	-	64
Student Services	71,730	27,932	-	-	-	-	-	-	99,663
<b>Total RF Funded Expenditures</b>	<b>7,036,308</b>	<b>2,678,810</b>	<b>37,876</b>	<b>274,233</b>	<b>201,995</b>	<b>3,408,674</b>	<b>415,837</b>	<b>320,761</b>	<b>14,374,495</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	5,718	1,793	-	2,788	1,242	-	-	-	11,541
<b>Total Royalty Expenditures</b>	<b>5,718</b>	<b>1,793</b>	<b>-</b>	<b>2,788</b>	<b>1,242</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,541</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	139,305	51,847	-	2,571	442	-	9,207	19,089	222,462
<b>Total Non Sponsored Expenditures</b>	<b>139,305</b>	<b>51,847</b>	<b>-</b>	<b>2,571</b>	<b>442</b>	<b>-</b>	<b>9,207</b>	<b>19,089</b>	<b>222,462</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	191,874	72,640	-	25,864	226,690	16,668	192,671	465,209	1,191,616
<b>Total Balance Expenditures</b>	<b>191,874</b>	<b>72,640</b>	<b>-</b>	<b>25,864</b>	<b>226,690</b>	<b>16,668</b>	<b>192,671</b>	<b>465,209</b>	<b>1,191,616</b>
<b>Third-Party Recharges Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	654,138	654,138
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>654,138</b>	<b>654,138</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>7,373,204</b>	<b>2,805,091</b>	<b>37,876</b>	<b>305,456</b>	<b>430,369</b>	<b>3,425,342</b>	<b>617,716</b>	<b>1,459,197</b>	<b>16,454,251</b>

**The Research Foundation of State University of New York  
University at Albany - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Academic Support	19,871	30,695	23,884	29,592	10,694	6,447	17,727
Alterations and Renovations	58,253	-	-	13,119	23,177	-	-
Departmental Administration	1,586,425	2,241,842	2,526,635	2,207,526	5,341,221	2,806,026	3,196,138
General Administration	370,741	524,774	425,547	731,226	1,175,316	40,025	214,039
General Institutional Support	256,733	561,429	208,889	209,459	342,244	277,734	292,189
Institutional and Dept Support	2,115,568	4,023,780	3,233,801	1,566,905	3,533,242	(1,112,037)	288,276
Instruction and Dept Research	-	-	-	-	-	-	-
Maintenance and Operations	138,067	1,043,010	1,253,019	1,829,012	122,228	3,212,881	4,047,859
Organized Activities	271,056	786,905	876,089	1,196,407	605,347	(160,074)	74,434
Organized Research	132,338	673,139	484,722	349,669	465,220	1,455,683	1,587,458
Public Services	1,510	106	1,456	-	-	-	163,147
Sponsored Funds Administration	3,265,022	3,390,059	4,045,459	5,624,802	5,486,536	3,678,671	4,393,502
Sponsored Program Development	963,823	257,516	16,309	228,817	154,209	17,522	64
Student Services	104,619	106,560	118,784	121,165	123,104	128,426	99,663
Training	-	173	-	-	8,600	-	-
<b>Total RF Funded Expenditures</b>	<b>9,284,027</b>	<b>13,639,989</b>	<b>13,214,594</b>	<b>14,107,699</b>	<b>17,391,138</b>	<b>10,351,305</b>	<b>14,374,495</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	263,156	195,817	227,045	118,870	26,431	21,822	11,541
<b>Total Royalty Expenditures</b>	<b>263,156</b>	<b>195,817</b>	<b>227,045</b>	<b>118,870</b>	<b>26,431</b>	<b>21,822</b>	<b>11,541</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	1	18,318	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>18,318</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	145,205	21,744	222,462
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,205</b>	<b>21,744</b>	<b>222,462</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Alterations and Renovations	-	-	-	-	2,262	12,440	-
Departmental Administration	-	-	-	-	-	320,396	-
General Institutional Support	-	-	-	-	7,954	12,878	-
Institutional and Dept Support	-	-	-	-	694,006	769,387	1,191,616
Maintenance and Operations	-	-	-	-	-	74,534	-
Organized Activities	-	-	-	-	-	217,850	-
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>704,222</b>	<b>1,407,484</b>	<b>1,191,616</b>
<b>Third-Party Recharges Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,809,250	691,729	654,138
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,809,250</b>	<b>691,729</b>	<b>654,138</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>9,547,183</b>	<b>13,835,806</b>	<b>13,441,639</b>	<b>14,226,569</b>	<b>20,076,247</b>	<b>12,512,401</b>	<b>16,454,251</b>

The Research Foundation of State University Of New York  
 Binghamton University Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Departmental Administration	384,283	126,376	-	34,880	80,381	-	154,772	43,079	823,770
General Administration	56,885	16,833	-	67,586	14,427	-	160	16,599	172,489
General Institutional Support	65,910	22,420	-	2,520	1,676	-	4,500	13,240	110,266
Institutional and Dept Support	242,307	62,851	-	91,653	88,675	-	63,817	72,388	621,691
Instruction and Dept Research	161,536	48,196	7,197	70,531	47,279	-	69,682	48,133	452,552
Organized Activities	-	-	-	278	400	-	37,247	12,799	50,723
Organized Research	6,708	2,395	8,985	32,499	-	-	-	948	51,535
Sponsored Funds Administration	767,918	298,412	-	8,919	6,885	-	1,081	17,608	1,100,824
Sponsored Program Development	358,791	137,873	-	1,871	15,797	-	158	9,062	523,552
<b>Total RF Funded Expenditures</b>	<b>2,044,337</b>	<b>715,355</b>	<b>16,182</b>	<b>310,737</b>	<b>255,519</b>	<b>-</b>	<b>331,417</b>	<b>233,855</b>	<b>3,907,402</b>
<b>Royalty Accounts</b>									
Departmental Administration	-	-	-	-	-	-	1,381	-	1,381
Institutional and Dept Support	12,845	1,964	-	9,803	6,985	-	17,129	18,010	66,736
Instruction and Dept Research	47,179	7,494	8,615	371	4,443	-	(5,408)	(10,871)	51,824
<b>Total Royalty Expenditures</b>	<b>60,024</b>	<b>9,459</b>	<b>8,615</b>	<b>10,174</b>	<b>11,429</b>	<b>-</b>	<b>13,102</b>	<b>7,139</b>	<b>119,941</b>
<b>Inventor Payment Accounts</b>									
Organized Activities	-	-	-	-	-	-	-	137,696	137,696
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137,696</b>	<b>137,696</b>
<b>Non Sponsored Accounts</b>									
Departmental Administration	1,322	494	-	-	-	-	-	-	1,816
General Institutional Support	54,169	21,126	-	34,826	60	-	68,350	10,099	188,630
Institutional and Dept Support	50,760	18,100	20,119	121,912	380	-	126,695	4,973	342,939
<b>Total Non Sponsored Expenditures</b>	<b>106,250</b>	<b>39,721</b>	<b>20,119</b>	<b>156,738</b>	<b>440</b>	<b>-</b>	<b>195,045</b>	<b>15,072</b>	<b>533,385</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Departmental Administration	48,058	18,743	-	-	2,000	-	(1,381)	237	67,656
Instruction and Dept Research	141,823	33,382	324	17,870	24,122	-	3,185	67,974	288,680
<b>Total Balance Expenditures</b>	<b>189,881</b>	<b>52,125</b>	<b>324</b>	<b>17,870</b>	<b>26,122</b>	<b>-</b>	<b>1,804</b>	<b>68,211</b>	<b>356,336</b>
<b>Third-Party Recharges Accounts</b>									
General Institutional Support	9,771	1,573	(6,150)	8,705	330	-	-	12,631	26,861
Organized Activities	5,683	1,088	-	110	60	-	-	2,262	9,203
<b>Total Third-Party Recharges Expenditures</b>	<b>15,454</b>	<b>2,662</b>	<b>(6,150)</b>	<b>8,815</b>	<b>390</b>	<b>-</b>	<b>-</b>	<b>14,894</b>	<b>36,064</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>2,415,947</b>	<b>819,321</b>	<b>39,089</b>	<b>504,333</b>	<b>293,900</b>	<b>-</b>	<b>541,368</b>	<b>476,868</b>	<b>5,090,826</b>

The Research Foundation of State University of New York  
 Binghamton University - Corporate Expenditures  
 Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Alterations and Renovations	-	-	-	-	-	-	-
Departmental Administration	478,127	453,870	245,891	185,999	630,088	938,897	823,770
Direct Sponsored Prog Support	-	-	-	-	-	-	-
Educational Support	-	-	-	-	-	-	-
General Administration	67,920	83,300	38,526	32,405	40,122	92,547	172,489
General Institutional Support	-	-	-	41,497	43,568	59,320	110,266
Institutional and Dept Support	1,220,907	1,631,596	1,454,082	1,513,853	1,231,050	498,805	621,691
Instruction and Dept Research	44,888	-	-	134,138	196,388	381,632	452,552
Organized Activities	-	-	-	-	-	38,908	50,723
Organized Research	8,591	5,000	2,210	9,154	12,488	136,060	51,535
Public Services	-	-	-	-	-	30,484	-
Sponsored Funds Administration	1,205,601	1,258,068	1,292,010	1,404,134	976,635	1,066,429	1,100,824
Sponsored Program Development	174,244	24,431	-	22,231	469,308	509,318	523,552
Training	-	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>3,200,278</b>	<b>3,456,266</b>	<b>3,032,718</b>	<b>3,343,411</b>	<b>3,599,646</b>	<b>3,752,401</b>	<b>3,907,402</b>
<b>Royalty Accounts</b>							
Departmental Administration	-	-	-	-	-	1,338	1,381
Institutional and Dept Support	75,806	147,872	173,903	259,111	100,895	98,676	66,736
Instruction and Dept Research	-	-	-	-	-	289,339	51,824
<b>Total Royalty Expenditures</b>	<b>75,806</b>	<b>147,872</b>	<b>173,903</b>	<b>259,111</b>	<b>100,895</b>	<b>389,352</b>	<b>119,941</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	142,753	-	-
Organized Activities	-	-	-	-	-	317,630	137,696
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,753</b>	<b>317,630</b>	<b>137,696</b>
<b>Non Sponsored Accounts</b>							
Departmental Administration	-	-	-	-	-	65,470	1,816
General Institutional Support	-	-	-	-	29,285	36,962	188,630
Institutional and Dept Support	-	-	-	-	-	-	342,939
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,285</b>	<b>102,432</b>	<b>533,385</b>
<b>Gift Accounts</b>							
Academic Support	-	-	-	-	-	30,000	-
General Institutional Support	-	-	-	-	7,614	-	-
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,614</b>	<b>30,000</b>	<b>-</b>
<b>Balance Accounts</b>							
Departmental Administration	-	-	-	-	-	76,402	67,656
Instruction and Dept Research	-	-	-	-	364,484	337,819	288,680
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>364,484</b>	<b>414,221</b>	<b>356,336</b>
<b>Third-Party Recharges Accounts</b>							
General Institutional Support	-	-	-	-	27,794	48,204	26,861
Organized Activities	-	-	-	-	15,924	1,496	9,203
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,718</b>	<b>49,699</b>	<b>36,064</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>3,276,085</b>	<b>3,604,138</b>	<b>3,206,621</b>	<b>3,602,522</b>	<b>4,288,395</b>	<b>5,055,736</b>	<b>5,090,826</b>

The Research Foundation of State University Of New York  
University at Buffalo Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	5,077	1,961	-	-	-	-	-	-	7,038
Departmental Administration	3,269,575	1,213,769	113,626	349,213	188,073	8,053	188,472	283,299	5,614,080
Educational Support	-	-	-	560	-	-	3,122	20,526	24,208
General Administration	1,666,606	640,236	-	57,809	980	-	273,488	41,722	2,680,840
General Institutional Support	79,158	30,837	-	32,346	-	12,250	-	114,005	268,596
Institutional and Dept Support	16,113	6,284	-	1	1,213	-	7,281	216,307	247,199
Instruction and Dept Research	-	-	-	62	-	-	-	-	62
Libraries	-	-	-	249,864	-	-	-	418	250,282
Maintenance and Operations	163,787	63,801	-	-	80,052	400,910	23,269	26,064	757,883
Organized Research	616,425	203,496	19,454	447,552	150,810	-	119,948	212,123	1,769,808
Public Services	-	-	-	497	-	-	910	-	1,407
Scholarships	-	-	-	31,837	5,756	-	9,476	683	47,752
Sponsored Funds Administration	4,125,006	1,576,344	-	62,186	33,032	74,833	1,004,683	185,213	7,061,297
Sponsored Program Development	592,620	187,206	167,059	357,789	102,023	595	143,736	34,097	1,585,125
Student Services	43,191	16,825	-	16	80,215	-	-	228	140,474
<b>Total RF Funded Expenditures</b>	<b>10,577,558</b>	<b>3,940,759</b>	<b>300,139</b>	<b>1,589,732</b>	<b>642,154</b>	<b>496,640</b>	<b>1,774,384</b>	<b>1,134,685</b>	<b>20,456,050</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	13,332	4,809	1,185	11,951	7,908	-	10,859	2,565	52,609
Organized Research	34,745	13,551	255,000	18,652	10,798	-	54,930	2,071	389,746
<b>Total Royalty Expenditures</b>	<b>48,078</b>	<b>18,360</b>	<b>256,185</b>	<b>30,602</b>	<b>18,706</b>	<b>-</b>	<b>65,789</b>	<b>4,635</b>	<b>442,356</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	609,024	609,024
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>609,024</b>	<b>609,024</b>
<b>Non Sponsored Accounts</b>									
Departmental Administration	-	-	-	733	-	-	2,211	869	3,813
General Administration	2,150	280	-	2,806	-	-	-	-	5,236
General Institutional Support	164,906	63,546	-	34,469	(1,644)	-	(14,314)	(133,805)	113,159
Institutional and Dept Support	183,661	53,750	-	22,707	15,397	-	5,202	28,200	308,918
Organized Research	4,822	810	-	3,818	-	-	1,869	(82)	11,237
<b>Total Non Sponsored Expenditures</b>	<b>355,539</b>	<b>118,387</b>	<b>-</b>	<b>64,534</b>	<b>13,754</b>	<b>-</b>	<b>(5,032)</b>	<b>(104,818)</b>	<b>442,363</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	66,118	15,734	-	21,585	14,335	-	11,577	7,600	136,949
Organized Research	55,472	11,270	-	15,213	20,009	-	23,417	10,275	135,656
Training	20,600	8,034	-	-	-	-	-	-	28,634
<b>Total Balance Expenditures</b>	<b>142,190</b>	<b>35,038</b>	<b>-</b>	<b>36,798</b>	<b>34,344</b>	<b>-</b>	<b>34,994</b>	<b>17,875</b>	<b>301,239</b>
<b>Third-Party Recharges Accounts</b>									
General Institutional Support	-	-	-	-	-	-	-	398,551	398,551
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>398,551</b>	<b>398,551</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>11,123,364</b>	<b>4,112,543</b>	<b>556,324</b>	<b>1,721,666</b>	<b>708,958</b>	<b>496,640</b>	<b>1,870,135</b>	<b>2,059,952</b>	<b>22,649,583</b>

**The Research Foundation of State University of New York  
University at Buffalo - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Academic Support	113,271	13,993	-	-	-	40,873	7,038
Alterations and Renovations	-	30,412	9,628	-	-	-	-
Departmental Administration	82,570	1,526,046	2,472,447	4,351,839	4,245,628	5,419,763	5,614,080
Direct Sponsored Prog Support	(184)	(4,215)	-	-	-	-	-
Educational Support	2,507	-	439	43,620	46,128	27,001	24,208
General Administration	5,716,300	4,364,336	3,247,800	3,819,767	3,224,499	2,837,142	2,680,840
General Institutional Support	309,977	376,552	350,072	3,450,830	359,979	582,121	268,596
Institutional and Dept Support	3,821,248	2,573,585	1,507,201	522,529	100,649	23,945	247,199
Instruction and Dept Research	250,419	134,601	174,826	209,323	4,853	2,291	62
Libraries	250,592	251,780	252,611	250,000	183,379	316,620	250,282
Maintenance and Operations	3,220,588	578,348	2,251,449	1,222,553	1,222,788	1,100,181	757,883
Organized Activities	-	1,842	-	-	158	-	-
Organized Research	147,953	456,340	381,574	713,651	1,251,753	665,977	1,769,808
Public Services	1,701	4,071	257,285	225,286	172,044	66,996	1,407
Scholarships	1,688,110	3,251,375	1,655,069	68,226	37,937	33,684	47,752
Sponsored Funds Administration	4,420,190	6,751,984	8,538,723	8,943,204	7,037,076	8,300,522	7,061,297
Sponsored Program Development	3,914,854	4,110,044	4,326,181	4,771,252	4,111,499	1,646,586	1,585,125
Student Services	-	218,343	321,085	776,548	1,166,452	393,765	140,474
Training	-	10,680	23,758	-	-	-	-
<b>Total RF Funded Expenditure</b>	<b>23,940,094</b>	<b>24,650,117</b>	<b>25,770,145</b>	<b>29,368,629</b>	<b>23,164,822</b>	<b>21,457,468</b>	<b>20,456,050</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	299,385	150,755	445,107	337,313	38,105	130,593	52,609
Organized Research	18,065	13,339	11,171	87,757	57,975	33,634	389,746
Sponsored Funds Administration	-	-	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>317,449</b>	<b>164,094</b>	<b>456,278</b>	<b>425,070</b>	<b>96,080</b>	<b>164,226</b>	<b>442,356</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	223,719	291,535	609,024
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>223,719</b>	<b>291,535</b>	<b>609,024</b>
<b>Non Sponsored Accounts</b>							
Departmental Administration	-	-	-	-	-	13,484	3,813
General Administration	-	-	-	-	-	1,797	5,236
General Institutional Support	-	-	-	-	66,018	114,080	113,159
Institutional and Dept Support	-	-	-	-	224,678	197,215	308,918
Organized Research	-	-	-	-	-	1,394	11,237
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,696</b>	<b>327,970</b>	<b>442,363</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	60,097	159,535	136,949
Organized Research	-	-	-	-	246,150	161,783	135,656
Training	-	-	-	-	18,744	3,664	28,634
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>324,991</b>	<b>324,982</b>	<b>301,239</b>
<b>Third-Party Recharges Accounts</b>							
General Institutional Support	-	-	-	-	290,834	507,254	398,551
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,834</b>	<b>507,254</b>	<b>398,551</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>24,257,543</b>	<b>24,814,211</b>	<b>26,226,423</b>	<b>29,793,699</b>	<b>24,391,141</b>	<b>23,073,435</b>	<b>22,649,583</b>

The Research Foundation of State University Of New York  
 Stony Brook University Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	73,905	28,735	227	48,308	30,057	666	214,061	391,218	787,178
Alterations and Renovations	73,801	28,742	15,284	53,863	-	63,377	49,644	344,569	629,281
Departmental Administration	343,532	118,953	40,473	132,120	129,821	8,777	31,981	73,658	879,316
General Administration	1,742,482	675,007	26,599	125,457	16,060	1,104,286	1,033,178	186,055	4,909,124
General Institutional Support	3,590,016	1,396,670	89,779	44,015	5,145	-	32,810	143,485	5,301,920
Institutional and Dept Support	2,787,583	992,193	623,515	448,690	257,926	51,202	582,572	1,030,986	6,774,668
Instruction and Dept Research	846,862	300,239	259,501	690,630	269,600	11,980	395,872	649,224	3,423,908
Libraries	-	-	-	49,640	915	-	-	108,461	159,015
Maintenance and Operations	608,139	236,827	69,606	349,983	-	297,304	629,116	5,376,601	7,567,576
Organized Activities	12,553	4,880	-	5,357	11	-	1,600	12,719	37,120
Organized Research	1,253,417	414,304	605,006	415,443	148,473	14,989	252,764	462,186	3,566,581
Public Services	115	43	-	1,318	6,597	-	1,500	15,724	25,298
Sponsored Funds Administration	3,351,625	1,300,920	-	107,581	8,576	129,574	207,860	42,672	5,148,808
Sponsored Program Development	19,848	7,724	-	5,891	7,195	-	73,579	33,632	147,868
Student Services	10,277	2,366	6,101	32,029	42,908	14,500	60,540	183,929	352,651
<b>Total RF Funded Expenditures</b>	<b>14,714,157</b>	<b>5,507,602</b>	<b>1,736,091</b>	<b>2,510,325</b>	<b>923,285</b>	<b>1,696,655</b>	<b>3,567,078</b>	<b>9,055,120</b>	<b>39,710,313</b>
<b>Royalty Accounts</b>									
General Administration	145,446	54,542	-	-	-	-	-	2,047,637	2,247,626
Institutional and Dept Support	810,209	266,598	242,601	508,883	107,746	547	183,294	2,415,484	4,535,364
Instruction and Dept Research	186,080	58,588	20,695	25,062	89,262	32,400	3,959	135,112	551,157
Organized Research	244,153	75,679	33,538	96,334	12,274	97,499	111,330	77,279	748,086
<b>Total Royalty Expenditures</b>	<b>1,385,888</b>	<b>455,408</b>	<b>296,835</b>	<b>630,279</b>	<b>209,282</b>	<b>130,446</b>	<b>298,583</b>	<b>4,675,513</b>	<b>8,082,233</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	3,831,434	3,831,434
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,831,434</b>	<b>3,831,434</b>
<b>Non Sponsored Accounts</b>									
General Institutional Support	87,214	32,705	200	20,247	13,351	40,662	6,402	396,997	597,779
Institutional and Dept Support	373,050	105,541	3,032	38,608	124,329	-	13,568	531,767	1,189,894
<b>Total Non Sponsored Expenditures</b>	<b>460,264</b>	<b>138,246</b>	<b>3,232</b>	<b>58,855</b>	<b>137,681</b>	<b>40,662</b>	<b>19,971</b>	<b>928,764</b>	<b>1,787,674</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	354,076	130,100	-	67,554	22,171	-	72,779	37,613	684,293
<b>Total Balance Expenditures</b>	<b>354,076</b>	<b>130,100</b>	<b>-</b>	<b>67,554</b>	<b>22,171</b>	<b>-</b>	<b>72,779</b>	<b>37,613</b>	<b>684,293</b>
<b>Third-Party Recharges Accounts</b>									
General Institutional Support	-	-	-	-	-	-	-	729,689	729,689
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>729,689</b>	<b>729,689</b>
<b>Partnership Activity Accounts</b>									
Institutional and Dept Support	-	-	1,375,000	-	-	-	1,000,000	90,762	2,465,762
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>1,375,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>90,762</b>	<b>2,465,762</b>
<b>Total Corporate Expenditures</b>	<b>16,914,385</b>	<b>6,231,356</b>	<b>3,411,157</b>	<b>3,267,014</b>	<b>1,292,419</b>	<b>1,867,763</b>	<b>4,958,410</b>	<b>19,348,894</b>	<b>57,291,397</b>

**The Research Foundation of State University of New York  
Stony Brook University - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	-	1,245,527	772,823	787,178
Alterations and Renovations	2,672,023	1,536,642	1,541,889	3,842,879	1,207,395	883,883	629,281
Departmental Administration	195,531	99,985	55,321	2,889	1,298,756	967,964	879,316
General Administration	4,442,946	5,150,251	5,387,934	6,466,457	5,672,040	5,196,259	4,909,124
General Institutional Support	4,580,481	4,295,839	5,035,077	6,239,595	6,556,092	5,786,883	5,301,920
Institutional and Dept Support	13,195,621	15,461,853	16,743,736	16,073,133	6,553,901	6,428,166	6,774,668
Instruction and Dept Research	822,500	697,577	116,501	137,917	4,598,056	2,334,554	3,423,908
Libraries	108,132	71,841	119,663	90,594	95,912	17,216	159,015
Maintenance and Operations	8,434,365	665,916	820,481	1,687,785	1,417,236	2,055,279	7,567,576
Organized Activities	4,220	14,303	39,110	27,941	69,928	68,422	37,120
Organized Research	-	-	-	192,152	1,825,159	2,852,230	3,566,581
Public Services	-	104,677	203,512	247,437	306,760	43,980	25,298
Sponsored Funds Administration	2,589,150	3,041,214	3,420,491	4,034,908	4,843,581	4,708,202	5,148,808
Sponsored Program Development	15,093	124,985	94,982	139,757	66,133	81,250	147,868
Student Services	785,591	683,782	703,533	795,646	427,147	1,002,901	352,651
<b>Total RF Funded Expenditures</b>	<b>37,845,653</b>	<b>31,948,865</b>	<b>34,282,231</b>	<b>39,979,090</b>	<b>36,183,624</b>	<b>33,200,012</b>	<b>39,710,313</b>
<b>Royalty Accounts</b>							
General Administration	-	-	-	905,321	1,366,648	1,617,170	2,247,626
Institutional and Dept Support	13,616,897	11,285,567	10,910,016	14,062,394	8,355,697	4,325,249	4,535,364
Instruction and Dept Research	118,999	37,889	-	19,058	189,058	653,738	551,157
Organized Research	-	-	-	-	511,676	812,680	748,086
<b>Total Royalty Expenditures</b>	<b>13,735,896</b>	<b>11,323,456</b>	<b>10,910,016</b>	<b>14,986,773</b>	<b>10,423,079</b>	<b>7,408,836</b>	<b>8,082,233</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	4,431,128	4,280,705	3,831,434
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,431,128</b>	<b>4,280,705</b>	<b>3,831,434</b>
<b>Non Sponsored Accounts</b>							
General Institutional Support	-	-	-	-	1,180,306	805,292	597,779
Institutional and Dept Support	-	-	-	-	83,315	322,401	1,189,894
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,263,622</b>	<b>1,127,692</b>	<b>1,787,674</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	408,273	517,959	684,293
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>408,273</b>	<b>517,959</b>	<b>684,293</b>
<b>Third-Party Recharges Accounts</b>							
General Institutional Support	-	-	-	-	766,253	923,355	729,689
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>766,253</b>	<b>923,355</b>	<b>729,689</b>
<b>Partnership Activity Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,822	219,193	2,465,762
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,822</b>	<b>219,193</b>	<b>2,465,762</b>
<b>Total Corporate Expenditures</b>	<b>51,581,549</b>	<b>43,272,321</b>	<b>45,192,247</b>	<b>54,965,863</b>	<b>53,477,801</b>	<b>47,677,753</b>	<b>57,291,397</b>

The Research Foundation of State University Of New York  
SUNY Downstate Medical Center Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	-	-	-	21,128	1,730	-	3,997	23,490	50,346
General Administration	-	-	-	-	-	-	-	800	800
General Institutional Support	84,159	32,785	-	-	298	-	-	6	117,248
Institutional and Dept Support	180,726	60,334	-	166,608	3,162	-	51,067	69,760	531,657
Instruction and Dept Research	90,863	35,437	30,276	115,376	10,706	-	82,902	147,291	512,851
Libraries	-	-	-	19,005	-	-	9,067	-	28,072
Organized Activities	29,300	11,427	-	105,860	44,693	-	24,970	26,906	243,156
Organized Research	9,299	3,627	14,790	23,281	675	-	-	400	52,072
Sponsored Funds Administration	1,899,182	739,898	26,194	68,300	4,579	-	359,387	408,939	3,506,479
<b>Total RF Funded Expenditures</b>	<b>2,293,530</b>	<b>883,508</b>	<b>71,260</b>	<b>519,558</b>	<b>65,843</b>	<b>-</b>	<b>531,391</b>	<b>677,592</b>	<b>5,042,681</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	17,728	17,728
Other Auxiliary	-	-	-	-	-	-	-	11,592	11,592
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,320</b>	<b>29,320</b>
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	1,847	693	-	7,961	(221)	-	22,318	2,270	34,869
<b>Total Non Sponsored Expenditures</b>	<b>1,847</b>	<b>693</b>	<b>-</b>	<b>7,961</b>	<b>(221)</b>	<b>-</b>	<b>22,318</b>	<b>2,270</b>	<b>34,869</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	326,744	132,627	-	59,936	107,508	-	108,952	84,343	820,110
Public Services	110,212	43,852	-	1,173	19	-	906	2,376	158,537
<b>Total Balance Expenditures</b>	<b>436,956</b>	<b>176,479</b>	<b>-</b>	<b>61,109</b>	<b>107,527</b>	<b>-</b>	<b>109,858</b>	<b>86,718</b>	<b>978,647</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>2,732,334</b>	<b>1,060,679</b>	<b>71,260</b>	<b>588,627</b>	<b>173,149</b>	<b>-</b>	<b>663,567</b>	<b>795,900</b>	<b>6,085,517</b>

**The Research Foundation of State University of New York  
SUNY Downstate Medical Center - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Academic Support	275,740	128,088	61,589	12,705	12,999	11,841	50,346
Departmental Administration	-	-	-	-	-	93	-
Direct Sponsored Prog Support	28,191	34,041	26,233	12,705	14,303	-	-
General Administration	38,070	131,371	250,000	800,000	-	-	800
General Institutional Support	322,885	339,848	348,688	410,674	367,362	201,670	117,248
Institutional and Dept Support	599	83,698	524,044	152,165	426,716	457,397	531,657
Instruction and Dept Research	1,154,067	1,198,641	895,969	638,252	557,345	472,422	512,851
Libraries	27,382	28,161	25,117	47,690	37,296	60,546	28,072
Organized Activities	-	-	-	324,466	385,272	148,020	243,156
Organized Research	222,740	173,025	217,012	65,400	6,372	14,752	52,072
Public Services	-	-	-	-	-	-	-
Sponsored Funds Administration	4,988,072	3,658,815	4,012,108	3,393,465	4,175,375	3,690,007	3,506,479
Sponsored Program Development	-	2,700	20,000	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>7,057,745</b>	<b>5,778,388</b>	<b>6,380,760</b>	<b>5,857,522</b>	<b>5,983,039</b>	<b>5,056,747</b>	<b>5,042,681</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	18,056	33,738	35,651	37,905	-	-	-
<b>Total Royalty Expenditures</b>	<b>18,056</b>	<b>33,738</b>	<b>35,651</b>	<b>37,905</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	11	-	17,728
Other Auxiliary	-	-	-	-	24,386	3,272	11,592
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,397</b>	<b>3,272</b>	<b>29,320</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	5,059	4,799	34,869
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,059</b>	<b>4,799</b>	<b>34,869</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	429,080	581,963	820,110
Organized Research	-	-	-	-	31,787	14,143	-
Public Services	-	-	-	-	385,976	196,934	158,537
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>846,844</b>	<b>793,039</b>	<b>978,647</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>7,075,802</b>	<b>5,812,125</b>	<b>6,416,411</b>	<b>5,895,427</b>	<b>6,859,339</b>	<b>5,857,856</b>	<b>6,085,517</b>

The Research Foundation of State University Of New York  
Upstate Medical University Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Departmental Administration	51,319	19,992	-	-	-	-	-	-	71,311
General Administration	1,928,449	751,195	10,000	12,071	-	-	40,461	-	2,742,175
General Institutional Support	40,879	15,931	-	-	-	-	-	-	56,810
Institutional and Dept Support	914,625	357,641	-	11,229	7,384	44,410	24,067	1,116	1,360,472
Instruction and Dept Research	1,094,321	420,303	-	13,092	16,038	1,676	14,252	50,641	1,610,323
Maintenance and Operations	-	-	-	-	-	122,520	-	-	122,520
Organized Research	-	-	-	(107)	738	-	(16)	(5)	609
Sponsored Funds Administration	569,082	221,718	-	8,470	9,846	-	24,944	97,825	931,886
Sponsored Program Development	196,450	76,526	-	314	232	-	4,904	398	278,823
<b>Total RF Funded Expenditures</b>	<b>4,795,124</b>	<b>1,863,305</b>	<b>10,000</b>	<b>45,069</b>	<b>34,237</b>	<b>168,607</b>	<b>108,612</b>	<b>149,974</b>	<b>7,174,928</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	12,500	3,739	7,075	-	66,515	10,458	100,286
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>12,500</b>	<b>3,739</b>	<b>7,075</b>	<b>-</b>	<b>66,515</b>	<b>10,458</b>	<b>100,286</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	465	465
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>465</b>	<b>465</b>
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	91,406	32,043	-	(2,746)	(1,510)	103	(9,000)	(2,053)	108,244
<b>Total Non Sponsored Expenditures</b>	<b>91,406</b>	<b>32,043</b>	<b>-</b>	<b>(2,746)</b>	<b>(1,510)</b>	<b>103</b>	<b>(9,000)</b>	<b>(2,053)</b>	<b>108,244</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	388,747	150,386	34,350	84,800	82,902	-	60,048	153,928	955,161
Organized Research	83,938	32,736	-	233	-	-	-	-	116,906
<b>Total Balance Expenditures</b>	<b>472,684</b>	<b>183,122</b>	<b>34,350</b>	<b>85,033</b>	<b>82,902</b>	<b>-</b>	<b>60,048</b>	<b>153,928</b>	<b>1,072,067</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>5,359,215</b>	<b>2,078,470</b>	<b>56,850</b>	<b>131,095</b>	<b>122,704</b>	<b>168,710</b>	<b>226,175</b>	<b>312,772</b>	<b>8,455,991</b>

The Research Foundation of State University of New York  
Upstate Medical University - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Alterations and Renovations	-	-	-	-	-	-	-
Departmental Administration	55,383	46,610	48,525	52,640	63,572	67,204	71,311
General Administration	2,289,602	2,317,063	2,391,933	2,800,143	2,776,833	2,777,209	2,742,175
General Institutional Support	35,749	38,001	41,349	103,322	88,363	58,909	56,810
Institutional and Dept Support	1,870,897	1,211,558	1,952,573	2,204,919	2,253,043	2,199,025	1,360,472
Instruction and Dept Research	1,458,614	1,936,341	3,127,568	2,823,020	2,449,682	1,614,309	1,610,323
Maintenance and Operations	209,217	193,554	111,475	115,404	117,732	120,108	122,520
Organized Research	-	23,163	10,866	9,813	2,620	3,457	609
Sponsored Funds Administration	651,299	580,016	659,295	689,536	659,883	702,605	931,886
Sponsored Program Development	222,298	212,445	197,854	362,916	308,541	264,758	278,823
<b>Total RF Funded Expenditures</b>	<b>6,793,058</b>	<b>6,558,752</b>	<b>8,541,439</b>	<b>9,161,713</b>	<b>8,720,269</b>	<b>7,807,583</b>	<b>7,174,928</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	92,680	67,031	90,756	112,688	448,725	262,625	100,286
<b>Total Royalty Expenditures</b>	<b>92,680</b>	<b>67,031</b>	<b>90,756</b>	<b>112,688</b>	<b>448,725</b>	<b>262,625</b>	<b>100,286</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	150	650	465
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>650</b>	<b>465</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	36,130	213,119	108,244
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,130</b>	<b>213,119</b>	<b>108,244</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,034,296	1,046,143	955,161
Organized Research	-	-	-	-	61,751	109,437	116,906
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,096,047</b>	<b>1,155,580</b>	<b>1,072,067</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>6,885,738</b>	<b>6,625,783</b>	<b>8,632,195</b>	<b>9,274,401</b>	<b>10,301,321</b>	<b>9,439,557</b>	<b>8,455,991</b>

The Research Foundation of State University Of New York  
SUNY ESF Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	13,148	1,711	-	-	-	-	62	-	14,921
General Administration	-	-	-	-	-	-	-	76,175	76,175
General Institutional Support	-	-	-	550	1,569	-	12,833	8,409	23,362
Libraries	69,706	27,155	-	-	-	-	-	-	96,861
Maintenance and Operations	92,429	36,006	-	-	-	-	-	-	128,435
Organized Research	115,360	33,656	259,260	113,227	58,672	-	44,150	54,422	678,746
Public Services	47,760	18,605	-	46	-	-	14,885	1,800	83,096
Sponsored Funds Administration	648,456	252,152	-	13,471	3,571	-	19,747	9,702	947,100
Sponsored Program Development	66,685	25,974	-	-	-	-	-	-	92,658
<b>Total RF Funded Expenditures</b>	<b>1,053,544</b>	<b>395,258</b>	<b>259,260</b>	<b>127,294</b>	<b>63,812</b>	<b>-</b>	<b>91,677</b>	<b>150,509</b>	<b>2,141,354</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	-	2,863	-	-	1,500	313	4,676
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,863</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>313</b>	<b>4,676</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	3,898	3,898
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,898</b>	<b>3,898</b>
<b>Non Sponsored Accounts</b>									
Educational Support	-	-	-	-	15,570	-	-	1,635	17,205
Fellowships	-	-	-	-	-	-	-	3,600	3,600
General Institutional Support	24,623	9,197	-	4,209	2,714	-	-	10,239	50,981
Institutional and Dept Support	2,550	410	-	-	543	-	-	1,889	5,392
Public Services	150	59	-	368	-	-	193	424	1,193
Training	-	-	-	-	-	-	(202)	817	615
<b>Total Non Sponsored Expenditures</b>	<b>27,323</b>	<b>9,665</b>	<b>-</b>	<b>4,577</b>	<b>18,827</b>	<b>-</b>	<b>(9)</b>	<b>18,603</b>	<b>78,986</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	1,216	474	-	7,284	3,114	-	1,843	4,710	18,641
Organized Research	-	-	-	3,546	13,915	-	-	3,468	20,929
Public Services	9,879	1,820	-	1,218	303	-	(2,627)	2,133	12,725
<b>Total Balance Expenditures</b>	<b>11,095</b>	<b>2,294</b>	<b>-</b>	<b>12,048</b>	<b>17,332</b>	<b>-</b>	<b>(784)</b>	<b>10,311</b>	<b>52,295</b>
<b>Third-Party Recharges Accounts</b>									
Academic Support	-	-	-	-	-	-	-	240	240
General Institutional Support	-	-	-	1,860	-	-	(4,690)	44,436	41,606
Institutional and Dept Support	34,977	12,942	5,063	27,035	3,701	-	289	30,637	114,645
<b>Total Third-Party Recharges Expenditures</b>	<b>34,977</b>	<b>12,942</b>	<b>5,063</b>	<b>28,895</b>	<b>3,701</b>	<b>-</b>	<b>(4,400)</b>	<b>75,313</b>	<b>156,491</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>1,126,939</b>	<b>420,160</b>	<b>264,323</b>	<b>175,675</b>	<b>103,672</b>	<b>-</b>	<b>87,984</b>	<b>258,946</b>	<b>2,437,699</b>

The Research Foundation of State University of New York  
SUNY ESF - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	-	283	14,306	14,921
Alterations and Renovations	-	-	-	-	-	-	-
Direct Sponsored Prog Support	40,430	491	(258)	-	-	-	-
Educational Support	-	-	-	-	-	354	-
General Administration	267,603	275,354	69,523	36,568	162,440	7,191	76,175
General Institutional Support	137,980	140,236	2,920	-	-	6,234	23,362
Institutional and Dept Support	-	-	-	-	-	-	-
Instruction and Dept Research	-	-	-	-	-	-	-
Libraries	59,964	60,557	58,316	82,132	87,117	91,528	96,861
Maintenance and Operations	-	-	102,742	111,263	117,239	123,088	128,435
Organized Activities	151,049	132,631	135,170	98,374	2,799	-	-
Organized Research	50,720	154,640	331,913	416,266	416,943	333,063	678,746
Public Services	1,166	4,804	55,237	76,513	86,294	70,533	83,096
Sponsored Funds Administration	436,198	544,111	674,169	848,779	856,092	899,751	947,100
Sponsored Program Development	153,969	73,363	156,956	39,808	96,671	88,498	92,658
Training	-	32,593	42,583	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>1,299,079</b>	<b>1,418,782</b>	<b>1,629,271</b>	<b>1,709,705</b>	<b>1,825,878</b>	<b>1,634,545</b>	<b>2,141,354</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	138	35	41	-	-	4,676
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>138</b>	<b>35</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>4,676</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	3,313	11,419	3,898
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,313</b>	<b>11,419</b>	<b>3,898</b>
<b>Non Sponsored Accounts</b>							
Educational Support	-	-	-	-	(518,625)	(32,477)	17,205
Fellowships	-	-	-	-	-	3,600	3,600
General Institutional Support	-	-	-	-	32,511	69,030	50,981
Institutional and Dept Support	-	-	-	-	-	14,376	5,392
Public Services	-	-	-	-	2,114	2,978	1,193
Training	-	-	-	-	1,112	195,942	615
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(482,887)</b>	<b>253,449</b>	<b>78,986</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
General Institutional Support	-	-	-	-	5,243	355	-
Institutional and Dept Support	-	-	-	-	15,118	10,944	18,641
Organized Research	-	-	-	-	8,703	3,965	20,929
Public Services	-	-	-	-	24,601	53,978	12,725
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,664</b>	<b>69,242</b>	<b>52,295</b>
<b>Third-Party Recharges Accounts</b>							
Academic Support	-	-	-	-	445	20	240
General Institutional Support	-	-	-	-	69,450	64,934	41,606
Institutional and Dept Support	-	-	-	-	27,621	61,503	114,645
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,516</b>	<b>126,457</b>	<b>156,491</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>1,299,079</b>	<b>1,418,920</b>	<b>1,629,306</b>	<b>1,709,746</b>	<b>1,497,484</b>	<b>2,095,112</b>	<b>2,437,699</b>

The Research Foundation of State University Of New York  
College of Optometry Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
General Institutional Support	134,596	52,435	-	25,197	-	-	28,176	3,822	244,227
Organized Research	-	-	-	391	-	-	-	-	391
Sponsored Funds Administration	3,591	1,400	-	1,922	4,241	-	181	90,124	101,458
Sponsored Program Development	48,779	19,594	6,052	582	-	-	20,611	7,564	103,182
<b>Total RF Funded Expenditures</b>	<b>186,966</b>	<b>73,430</b>	<b>6,052</b>	<b>28,092</b>	<b>4,241</b>	<b>-</b>	<b>48,968</b>	<b>101,510</b>	<b>449,259</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	1,363	7,909	9,272
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,363</b>	<b>7,909</b>	<b>9,272</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	1,166	1,166
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,166</b>	<b>1,166</b>
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	15,397	6,005	-	8,927	2,078	-	30,588	11,511	74,505
Organized Activities	-	-	-	844	-	-	-	1	845
Organized Research	-	-	-	-	443	-	-	67	510
<b>Total Balance Expenditures</b>	<b>15,397</b>	<b>6,005</b>	<b>-</b>	<b>9,770</b>	<b>2,522</b>	<b>-</b>	<b>30,588</b>	<b>11,578</b>	<b>75,860</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>202,363</b>	<b>79,434</b>	<b>6,052</b>	<b>37,862</b>	<b>6,763</b>	<b>-</b>	<b>80,919</b>	<b>122,164</b>	<b>535,557</b>

The Research Foundation of State University of New York  
College of Optometry - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
General Administration	35,057	737,492	497,375	580,878	22,433	-	244,227
General Institutional Support	-	-	-	-	212,837	244,545	-
Organized Research	-	-	-	-	31	-	391
Sponsored Funds Administration	116,333	51,799	30,554	76	11,069	109,460	101,458
Sponsored Program Development	480,271	39,918	205	-	270,664	138,142	103,182
<b>Total RF Funded Expenditures</b>	<b>631,661</b>	<b>829,209</b>	<b>528,135</b>	<b>580,954</b>	<b>517,034</b>	<b>492,147</b>	<b>449,259</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	-	16,536	6,019	26,181	11,649	9,272
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>16,536</b>	<b>6,019</b>	<b>26,181</b>	<b>11,649</b>	<b>9,272</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	-	1,166
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,166</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	8,605	10,569	74,505
Organized Activities	-	-	-	-	-	-	845
Organized Research	-	-	-	-	-	-	510
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,605</b>	<b>10,569</b>	<b>75,860</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>631,661</b>	<b>829,209</b>	<b>544,671</b>	<b>586,973</b>	<b>551,820</b>	<b>514,364</b>	<b>535,557</b>

The Research Foundation of State University of New York  
Corporate Expenditure Profile  
July 1, 2009 through June 30, 2010

**UNIVERSITY COLLEGES**

The Research Foundation of State University Of New York  
 SUNY Brockport Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Maintenance and Operations	-	-	-	-	-	-	4,983	1,100	6,083
Sponsored Funds Administration	173,568	67,805	-	140	154	-	-	841	242,508
Sponsored Program Development	-	-	-	300	-	-	-	-	300
<b>Total RF Funded Expenditures</b>	<b>173,568</b>	<b>67,805</b>	<b>-</b>	<b>440</b>	<b>154</b>	<b>-</b>	<b>4,983</b>	<b>1,941</b>	<b>248,891</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	1,482	920	-	2,866	2,650	-	-	2,237	10,155
<b>Total Balance Expenditures</b>	<b>1,482</b>	<b>920</b>	<b>-</b>	<b>2,866</b>	<b>2,650</b>	<b>-</b>	<b>-</b>	<b>2,237</b>	<b>10,155</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>175,050</b>	<b>68,725</b>	<b>-</b>	<b>3,306</b>	<b>2,803</b>	<b>-</b>	<b>4,983</b>	<b>4,179</b>	<b>259,046</b>

**The Research Foundation of State University of New York  
SUNY Brockport - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	6,673	5,827	-	
Educational Support	-	-	-	10,656	1,327	-	
Maintenance and Operations	-	28,591	9,191	1,100	4,748	4,405	6,083
Organized Activities	-	3,930	60	-	-	-	
Sponsored Funds Administration	168,967	253,259	247,156	270,370	259,639	260,833	242,508
Sponsored Program Development	1,512	33,768	14,204	1,141	2,747	-	300
<b>Total RF Funded Expenditures</b>	<b>170,480</b>	<b>319,549</b>	<b>270,612</b>	<b>289,940</b>	<b>274,288</b>	<b>265,238</b>	<b>248,891</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	102	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	3,704	41,178	10,155
Public Services	-	-	-	-	8,520	2,586	
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,224</b>	<b>43,764</b>	<b>10,155</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>170,480</b>	<b>319,549</b>	<b>270,612</b>	<b>289,940</b>	<b>286,512</b>	<b>309,104</b>	<b>259,046</b>

The Research Foundation of State University Of New York  
Buffalo State College Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	62,860	11,575	-	41,280	10,516	-	38,453	98,856	263,538
Departmental Administration	-	-	-	149	13,403	-	300	5,293	19,144
Libraries	-	-	-	15,000	-	-	-	-	15,000
Organized Research	-	-	(4,456)	-	-	-	-	-	(4,456)
Sponsored Funds Administration	1,917,646	745,689	6,587	62,941	97,307	-	76,504	159,343	3,066,017
Sponsored Program Development	261,494	90,358	18,500	76,329	180,297	1,451,115	31,563	185,781	2,295,437
<b>Total RF Funded Expenditures</b>	<b>2,242,000</b>	<b>847,621</b>	<b>20,631</b>	<b>195,698</b>	<b>301,522</b>	<b>1,451,115</b>	<b>146,820</b>	<b>449,274</b>	<b>5,654,680</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	101,107	37,441	-	7,217	32,380	-	9,258	72,837	260,240
<b>Total Non Sponsored Expenditures</b>	<b>101,107</b>	<b>37,441</b>	-	<b>7,217</b>	<b>32,380</b>	-	<b>9,258</b>	<b>72,837</b>	<b>260,240</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	8,882	3,464	-	11,707	2,955	-	1,563	16,014	44,585
<b>Total Balance Expenditures</b>	<b>8,882</b>	<b>3,464</b>	-	<b>11,707</b>	<b>2,955</b>	-	<b>1,563</b>	<b>16,014</b>	<b>44,585</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>2,351,989</b>	<b>888,526</b>	<b>20,631</b>	<b>214,622</b>	<b>336,857</b>	<b>1,451,115</b>	<b>157,640</b>	<b>538,125</b>	<b>5,959,506</b>

**The Research Foundation of State University of New York  
Buffalo State College - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Academic Support	144,341	345,806	204,100	194,034	323,716	258,615	263,538
Departmental Administration	-	-	-	-	-	20,198	19,144
Educational Support	710,499	608,365	623,887	231	-	2,467	-
General Administration	144,843	161,839	151,750	-	-	-	-
Institutional and Dept Support	18,998	33	247	-	-	-	-
Libraries	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Organized Research	-	-	35,000	15,354	56,199	3,447	(4,456)
Public Services	142	-	-	-	-	-	-
Sponsored Funds Administration	1,711,805	111,331	514,262	595,904	3,009,224	3,313,648	3,066,017
Sponsored Program Development	511,342	2,590,639	2,620,368	4,716,058	2,295,291	2,483,834	2,295,437
Training	28,000	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>3,284,969</b>	<b>3,833,014</b>	<b>4,164,615</b>	<b>5,536,581</b>	<b>5,699,430</b>	<b>6,097,209</b>	<b>5,654,680</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	18,858	106,328	260,240
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	<b>18,858</b>	<b>106,328</b>	<b>260,240</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	94,983	45,140	44,585
<b>Total Balance Expenditures</b>	-	-	-	-	<b>94,983</b>	<b>45,140</b>	<b>44,585</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>3,284,969</b>	<b>3,833,014</b>	<b>4,164,615</b>	<b>5,536,581</b>	<b>5,813,271</b>	<b>6,248,678</b>	<b>5,959,506</b>

The Research Foundation of State University Of New York  
 SUNY Cortland Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
General Administration	2,885	1,125	-	5,667	1,083	-	-	1,474	12,233
Sponsored Funds Administration	22,737	4,246	-	14,314	39,217	-	4,391	52,998	137,903
<b>Total RF Funded Expenditures</b>	<b>25,621</b>	<b>5,371</b>	<b>-</b>	<b>19,981</b>	<b>40,299</b>	<b>-</b>	<b>4,391</b>	<b>54,473</b>	<b>150,136</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	708	1,715	-	-	4,500	6,923
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>708</b>	<b>1,715</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>6,923</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>25,621</b>	<b>5,371</b>	<b>-</b>	<b>20,689</b>	<b>42,014</b>	<b>-</b>	<b>4,391</b>	<b>58,973</b>	<b>157,059</b>

The Research Foundation of State University of New York  
SUNY Cortland - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
General Administration	27,206	8,727	13,865	47,358	63,273	28,656	12,233
Sponsored Funds Administration	107,470	165,338	131,572	124,181	126,035	141,364	137,903
Sponsored Program Development	500	9,114	10,695	3,691	-	-	-
<b>Total RF Funded Expenditures</b>	<b>135,176</b>	<b>183,179</b>	<b>156,132</b>	<b>175,231</b>	<b>189,308</b>	<b>170,019</b>	<b>150,136</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	17	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,938	5,785	6,923
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,938</b>	<b>5,785</b>	<b>6,923</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>135,176</b>	<b>183,179</b>	<b>156,132</b>	<b>175,231</b>	<b>191,246</b>	<b>175,821</b>	<b>157,059</b>

The Research Foundation of State University Of New York  
 SUNY Fredonia Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Institutional and Dept Support	-	-	-	16,531	35,858	-	4,258	25,941	82,588
<b>Total RF Funded Expenditures</b>	-	-	-	<b>16,531</b>	<b>35,858</b>	-	<b>4,258</b>	<b>25,941</b>	<b>82,588</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	18,252	7,036	-	423	51	-	(95)	1,769	27,436
<b>Total Balance Expenditures</b>	<b>18,252</b>	<b>7,036</b>	-	<b>423</b>	<b>51</b>	-	<b>(95)</b>	<b>1,769</b>	<b>27,436</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>18,252</b>	<b>7,036</b>	-	<b>16,954</b>	<b>35,909</b>	-	<b>4,163</b>	<b>27,710</b>	<b>110,024</b>

**The Research Foundation of State University of New York  
SUNY Fredonia - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
General Administration	7,324	-	6,000	-	-	-	-
Institutional and Dept Support	1,690	2,310	665	52,510	109,719	112,085	82,588
Instruction and Dept Research	21,639	15,911	8,615	9,298	(1,702)	-	-
Sponsored Funds Administration	835	734	3,192	620	2,749	-	-
Sponsored Program Development	43,235	29,723	21,431	12,530	1,215	-	-
<b>Total RF Funded Expenditures</b>	<b>74,723</b>	<b>48,679</b>	<b>39,903</b>	<b>74,958</b>	<b>111,982</b>	<b>112,085</b>	<b>82,588</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,290	-	-
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	<b>1,290</b>	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	9,597	19,133	27,436
Organized Research	-	-	-	-	28,728	-	-
<b>Total Balance Expenditures</b>	-	-	-	-	<b>38,325</b>	<b>19,133</b>	<b>27,436</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>74,723</b>	<b>48,679</b>	<b>39,903</b>	<b>74,958</b>	<b>151,597</b>	<b>131,217</b>	<b>110,024</b>

The Research Foundation of State University Of New York  
 SUNY Geneseo Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Institutional and Dept Support	33,173	12,938	-	-	-	-	-	165	46,276
Sponsored Program Development	7,276	3,272	7,452	9,110	20,838	-	18,823	27,282	94,053
<b>Total RF Funded Expenditures</b>	<b>40,449</b>	<b>16,210</b>	<b>7,452</b>	<b>9,110</b>	<b>20,838</b>	<b>-</b>	<b>18,823</b>	<b>27,447</b>	<b>140,329</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	366	58	-	59	95	
<b>Total Balance Expenditures</b>	-	-	-	<b>366</b>	<b>58</b>	-	<b>59</b>	<b>95</b>	
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>40,449</b>	<b>16,210</b>	<b>7,452</b>	<b>9,477</b>	<b>20,896</b>	<b>-</b>	<b>18,881</b>	<b>27,542</b>	<b>140,907</b>

**The Research Foundation of State University of New York  
SUNY Geneseo - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Institutional and Dept Support	1,113	-	18,185	(8,178)	3,585	2,635	46,276
Sponsored Funds Administration	-	-	-	-	-	-	-
Sponsored Program Development	119,641	32,694	43,161	64,651	74,338	70,135	94,053
<b>Total RF Funded Expenditures</b>	<b>120,755</b>	<b>32,694</b>	<b>61,346</b>	<b>56,474</b>	<b>77,923</b>	<b>72,770</b>	<b>140,329</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	26	48	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>26</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	20	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	842	1,073	578
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>842</b>	<b>1,073</b>	<b>578</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>120,755</b>	<b>32,720</b>	<b>61,395</b>	<b>56,474</b>	<b>78,765</b>	<b>73,863</b>	<b>140,907</b>

The Research Foundation of State University Of New York  
 SUNY New Paltz Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	154,672	61,784	1,062	332	3,083	-	1,996	2,474	225,403
<b>Total RF Funded Expenditures</b>	<b>154,672</b>	<b>61,784</b>	<b>1,062</b>	<b>332</b>	<b>3,083</b>	<b>-</b>	<b>1,996</b>	<b>2,474</b>	<b>225,403</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	1,990	100	-	-	1,022	-	-	622	3,734
<b>Total Balance Expenditures</b>	<b>1,990</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>1,022</b>	<b>-</b>	<b>-</b>	<b>622</b>	<b>3,734</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>156,662</b>	<b>61,883</b>	<b>1,062</b>	<b>332</b>	<b>4,105</b>	<b>-</b>	<b>1,996</b>	<b>3,097</b>	<b>229,137</b>

The Research Foundation of State University of New York  
 SUNY New Paltz - Corporate Expenditures  
 Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
General Administration	901	-	-	-	-	-	-
Sponsored Funds Administration	180,343	171,005	124,466	118,263	150,919	168,426	225,403
<b>Total RF Funded Expenditures</b>	<b>181,244</b>	<b>171,005</b>	<b>124,466</b>	<b>118,263</b>	<b>150,919</b>	<b>168,426</b>	<b>225,403</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	7,352	2,430	3,734
Organized Research	-	-	-	-	-	92	-
<b>Total Balance Expenditures</b>	-	-	-	-	<b>7,352</b>	<b>2,522</b>	<b>3,734</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>181,244</b>	<b>171,005</b>	<b>124,466</b>	<b>118,263</b>	<b>158,271</b>	<b>170,948</b>	<b>229,137</b>

The Research Foundation of State University Of New York  
Old Westbury Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	214,667	83,620	-	-	-	-	-	(264)	298,022
Sponsored Program Development	-	-	-	-	-	-	-	3,130	3,130
<b>Total RF Funded Expenditures</b>	<b>214,667</b>	<b>83,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,865</b>	<b>301,152</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	-	202	-	-	-	-	202
Sponsored Program Development	-	-	-	-	-	-	-	10,230	10,230
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,230</b>	<b>10,432</b>
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	315	118	-	(181)	-	-	60	1,248	1,559
<b>Total Balance Expenditures</b>	<b>315</b>	<b>118</b>	<b>-</b>	<b>(181)</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>1,248</b>	<b>1,559</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>214,982</b>	<b>83,738</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>60</b>	<b>14,343</b>	<b>313,143</b>

**The Research Foundation of State University of New York  
Old Westbury - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
General Administration	-	-	-	-	-	-	-
General Institutional Support	(975)	-	18,209	228	-	-	-
Institutional and Dept Support	-	-	-	3,766	880	-	-
Instruction and Dept Research	-	137	-	9,265	25	-	-
Organized Research	4,967	-	-	-	-	-	-
Sponsored Funds Administration	176,793	231,654	250,071	257,718	293,410	291,576	298,022
Sponsored Program Development	-	93,925	18,477	18,843	52,333	41,499	3,130
<b>Total RF Funded Expenditures</b>	<b>180,784</b>	<b>325,716</b>	<b>286,757</b>	<b>289,819</b>	<b>346,648</b>	<b>333,075</b>	<b>301,152</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	33	14,064	-	488	210	202
Sponsored Program Development	-	-	18,598	8,399	-	-	10,230
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>33</b>	<b>32,662</b>	<b>8,399</b>	<b>488</b>	<b>210</b>	<b>10,432</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	4,000	-	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	4,171	1,559
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,171</b>	<b>1,559</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>180,784</b>	<b>325,749</b>	<b>319,419</b>	<b>298,218</b>	<b>351,136</b>	<b>337,456</b>	<b>313,143</b>

The Research Foundation of State University Of New York  
College at Oneonta Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Educational Support	364	18	-	5,654	1,389	-	17,085	9,335	33,846
General Administration	159,589	62,181	-	6,197	882	-	-	467	229,317
Organized Research	3,770	189	-	14,801	4,781	-	3,191	7,939	34,669
Sponsored Funds Administration	125	16	-	1,928	3,483	-	5,395	30,250	41,197
<b>Total RF Funded Expenditures</b>	<b>163,848</b>	<b>62,404</b>	<b>-</b>	<b>28,580</b>	<b>10,535</b>	<b>-</b>	<b>25,671</b>	<b>47,991</b>	<b>339,029</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	6,721	2,621	-	3,617	32,075	-	8,094	7,438	60,566
<b>Total Balance Expenditures</b>	<b>6,721</b>	<b>2,621</b>	<b>-</b>	<b>3,617</b>	<b>32,075</b>	<b>-</b>	<b>8,094</b>	<b>7,438</b>	<b>60,566</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>170,569</b>	<b>65,025</b>	<b>-</b>	<b>32,197</b>	<b>42,610</b>	<b>-</b>	<b>33,765</b>	<b>55,429</b>	<b>399,595</b>

**The Research Foundation of State University of New York  
College at Oneonta - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Educational Support	-	-	-	-	-	37,540	33,846
General Administration	151,272	163,417	168,810	175,504	168,976	181,599	229,317
Institutional and Dept Support	-	-	-	-	108,224	3,244	
Instruction and Dept Research	-	-	-	-	-	-	
Maintenance and Operations	-	-	-	-	-	-	
Organized Research	13,883	3,269	14,356	15,131	9,822	9,466	34,669
Public Services	-	3,399	19,693	(23,081)	-	-	
Sponsored Funds Administration	76,774	45,151	24,850	29,852	25,150	25,666	41,197
Sponsored Program Development	-	-	-	28,700	-	-	
<b>Total RF Funded Expenditures</b>	<b>241,929</b>	<b>215,235</b>	<b>227,709</b>	<b>226,105</b>	<b>312,171</b>	<b>257,515</b>	<b>339,029</b>
<b>Royalty Accounts</b>							
Total Royalty Expenditures	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	135,913	96,435	60,566
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,913</b>	<b>96,435</b>	<b>60,566</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>241,929</b>	<b>215,235</b>	<b>227,709</b>	<b>226,105</b>	<b>448,085</b>	<b>353,950</b>	<b>399,595</b>

The Research Foundation of State University Of New York  
**SUNY Oswego Corporate Expenditures**  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	8,468	1,323	-	12,481	400	-	-	3,198	25,869
General Administration	-	-	44,415	-	-	-	7,972	-	52,387
Institutional and Dept Support	-	-	49,181	5,151	-	-	-	-	54,332
Sponsored Funds Administration	89,787	33,642	-	3,604	(3,038)	-	(5,514)	11,918	130,399
<b>Total RF Funded Expenditures</b>	<b>98,254</b>	<b>34,966</b>	<b>93,596</b>	<b>21,236</b>	<b>(2,638)</b>	<b>-</b>	<b>2,459</b>	<b>15,116</b>	<b>262,988</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	5,036	1,789	-	8,832	11,121	-	11,178	21,043	58,999
Libraries	-	-	-	-	-	-	-	567	567
<b>Total Balance Expenditures</b>	<b>5,036</b>	<b>1,789</b>	<b>-</b>	<b>8,832</b>	<b>11,121</b>	<b>-</b>	<b>11,178</b>	<b>21,610</b>	<b>59,566</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>103,290</b>	<b>36,754</b>	<b>93,596</b>	<b>30,068</b>	<b>8,483</b>	<b>-</b>	<b>13,637</b>	<b>36,726</b>	<b>322,553</b>

**The Research Foundation of State University of New York  
SUNY Oswego - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Academic Support	107,442	28,655	7,110	219	161,499	101,724	25,869
Educational Support	2,189	1,811	-	-	-	-	-
General Administration	(6,598)	40,578	-	-	-	-	52,387
Institutional and Dept Support	-	-	11,433	78,344	46,094	-	54,332
Instruction and Dept Research	9,065	24,688	2,119	(300)	-	-	-
Organized Activities	10,806	(2,983)	-	11,007	5,758	-	-
Sponsored Funds Administration	153,313	112,151	358,236	133,405	251,263	169,551	130,399
Sponsored Program Development	25,022	3,025	-	13,333	-	-	-
<b>Total RF Funded Expenditures</b>	<b>301,239</b>	<b>207,926</b>	<b>378,898</b>	<b>236,008</b>	<b>464,614</b>	<b>271,275</b>	<b>262,988</b>
<b>Royalty Accounts</b>							
Sponsored Funds Administration	-	-	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>						
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	6,554	38,322	58,999
Libraries	-	-	-	-	827	2,165	567
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,381</b>	<b>40,487</b>	<b>59,566</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>301,239</b>	<b>207,926</b>	<b>378,898</b>	<b>236,008</b>	<b>471,995</b>	<b>311,762</b>	<b>322,553</b>

The Research Foundation of State University Of New York  
 SUNY Plattsburgh Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	159,521	62,149	5,291	20,087	35,953	-	10,017	71,842	364,859
<b>Total RF Funded Expenditures</b>	<b>159,521</b>	<b>62,149</b>	<b>5,291</b>	<b>20,087</b>	<b>35,953</b>	<b>-</b>	<b>10,017</b>	<b>71,842</b>	<b>364,859</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	14,270	4,784	-	1,650	3,503	-	10,000	82,426	116,633
Public Services	-	-	-	-	110	-	53,331	-	53,440
<b>Total Balance Expenditures</b>	<b>14,270</b>	<b>4,784</b>	<b>-</b>	<b>1,650</b>	<b>3,613</b>	<b>-</b>	<b>63,331</b>	<b>82,426</b>	<b>170,074</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>173,790</b>	<b>66,933</b>	<b>5,291</b>	<b>21,737</b>	<b>39,566</b>	<b>-</b>	<b>73,348</b>	<b>154,268</b>	<b>534,933</b>

**The Research Foundation of State University of New York  
SUNY Plattsburgh - Corporate Expenditures  
Historical Summary**

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Direct Sponsored Prog Support	-	-	-	-	-	-	-
General Administration	63,314	3,654	-	-	-	-	-
General Institutional Support	-	-	-	-	-	-	-
Institutional and Dept Support	-	-	15,828	39,656	-	-	-
Sponsored Funds Administration	174,352	254,405	251,639	420,600	241,271	252,327	364,859
<b>Total RF Funded Expenditures</b>	<b>237,666</b>	<b>258,060</b>	<b>267,467</b>	<b>460,256</b>	<b>241,271</b>	<b>252,327</b>	<b>364,859</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	15,097	247,705	116,633
Public Services	-	-	-	-	-	-	53,440
<b>Total Balance Expenditures</b>	-	-	-	-	<b>15,097</b>	<b>247,705</b>	<b>170,074</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>237,666</b>	<b>258,060</b>	<b>267,467</b>	<b>460,256</b>	<b>256,369</b>	<b>500,032</b>	<b>534,933</b>

The Research Foundation of State University Of New York  
SUNY Potsdam Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
General Administration	280	48	-	3,678	224	-	300	1,000	5,530
Sponsored Funds Administration	74,639	27,766	-	5,466	639	-	-	3,951	112,461
Sponsored Program Development	-	-	-	367	135	-	-	590	1,092
<b>Total RF Funded Expenditures</b>	<b>74,919</b>	<b>27,814</b>	<b>-</b>	<b>9,511</b>	<b>998</b>	<b>-</b>	<b>300</b>	<b>5,541</b>	<b>119,083</b>
<b>Royalty Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	100	100
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	18,810	7,438	-	5,728	-	-	-	12,706	44,682
<b>Total Balance Expenditures</b>	<b>18,810</b>	<b>7,438</b>	<b>-</b>	<b>5,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,706</b>	<b>44,682</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>93,729</b>	<b>35,251</b>	<b>-</b>	<b>15,239</b>	<b>998</b>	<b>-</b>	<b>300</b>	<b>18,247</b>	<b>163,866</b>

**The Research Foundation of State University of New York  
SUNY Potsdam - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
General Administration	28,762	7,886	19,047	22,261	8,523	6,008	5,530
Institutional and Dept Support	37	581	-	-	-	-	-
Instruction and Dept Research	1,503	697	-	-	488	-	-
Organized Research	-	-	-	-	-	-	-
Sponsored Funds Administration	82,401	87,674	85,363	87,529	111,533	104,472	112,461
Sponsored Program Development	884	256	220	500	1,400	608	1,092
<b>Total RF Funded Expenditures</b>	<b>113,587</b>	<b>97,093</b>	<b>104,630</b>	<b>110,291</b>	<b>121,944</b>	<b>111,089</b>	<b>119,083</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	1,546	2,515	991	1,576	213	285	101
<b>Total Royalty Expenditures</b>	<b>1,546</b>	<b>2,515</b>	<b>991</b>	<b>1,576</b>	<b>213</b>	<b>285</b>	<b>101</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	992	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>992</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	(71)	55,402	44,682
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(71)</b>	<b>55,402</b>	<b>44,682</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Corporate Expenditures</b>	<b>115,133</b>	<b>99,609</b>	<b>105,622</b>	<b>111,867</b>	<b>122,086</b>	<b>167,767</b>	<b>163,866</b>

The Research Foundation of State University Of New York  
Purchase College Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	75,714	28,994	-	2,026	4,765	-	386	719	112,603
<b>Total RF Funded Expenditures</b>	<b>75,714</b>	<b>28,994</b>	<b>-</b>	<b>2,026</b>	<b>4,765</b>	<b>-</b>	<b>386</b>	<b>719</b>	<b>112,603</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	(2)	(2)
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-	<b>(2)</b>	<b>(2)</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>75,714</b>	<b>28,994</b>	<b>-</b>	<b>2,026</b>	<b>4,765</b>	<b>-</b>	<b>386</b>	<b>717</b>	<b>112,602</b>

**The Research Foundation of State University of New York  
Purchase College - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
General Administration	125,432	123,637	2,871	-	-	-	-
Sponsored Funds Administration	20,296	5,753	125,784	181,374	193,414	253,200	112,603
Sponsored Program Development	-	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>145,729</b>	<b>129,390</b>	<b>128,655</b>	<b>181,374</b>	<b>193,414</b>	<b>253,200</b>	<b>112,603</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	5,472	(2)
<b>Total Balance Expenditures</b>	-	-	-	-	-	<b>5,472</b>	<b>(2)</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>145,729</b>	<b>129,390</b>	<b>128,655</b>	<b>181,374</b>	<b>193,414</b>	<b>258,672</b>	<b>112,602</b>

The Research Foundation of State University Of New York  
 Empire State College Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
General Administration	-	-	-	1,517	1,791	-	-	19,811	23,118
<b>Total RF Funded Expenditures</b>	-	-	-	1,517	1,791	-	-	19,811	23,118
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	-	-	-	1,517	1,791	-	-	19,811	23,118

The Research Foundation of State University of New York  
 Empire State College - Corporate Expenditures  
 Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
General Administration	18,751	37,822	18,778	20,678	38,256	30,177	23,118
Sponsored Funds Administration	-	-	-	-	69	11,772	-
Sponsored Program Development	-	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>18,751</b>	<b>37,822</b>	<b>18,778</b>	<b>20,678</b>	<b>38,324</b>	<b>41,949</b>	<b>23,118</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>18,751</b>	<b>37,822</b>	<b>18,778</b>	<b>20,678</b>	<b>38,324</b>	<b>41,949</b>	<b>23,118</b>

**The Research Foundation of State University of New York  
Corporate Expenditure Profile  
July 1, 2010 through June 30, 2011**

**TECHNOLOGY COLLEGES**

The Research Foundation of State University Of New York  
 Alfred State College Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO RF Funded Accounts	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Total RF Funded Expenditures	-	-	-	-	-	-	-	-	-
<b>Royalty Accounts</b>									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	2,185	840	-	15,715	5,495	-	75	1,335	25,645
Total Balance Expenditures	2,185	840	-	15,715	5,495	-	75	1,335	25,645
<b>Third-Party Recharges Accounts</b>									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Corporate Expenditures	2,185	840	-	15,715	5,495	-	75	1,335	25,645

The Research Foundation of State University of New York  
Alfred State College - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	-	-	-	-	5,070	-	-
<b>Total RF Funded Expenditures</b>	-	-	-	-	<b>5,070</b>	-	-
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	32,489	26,745	25,645
<b>Total Balance Expenditures</b>	-	-	-	-	<b>32,489</b>	<b>26,745</b>	<b>25,645</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	-	-	-	-	<b>37,559</b>	<b>26,745</b>	<b>25,645</b>

The Research Foundation of State University Of New York  
 SUNY Canton Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	17,169	6,694	14,990	139	1,415	-	1,621	100	42,128
<b>Total RF Funded Expenditures</b>	<b>17,169</b>	<b>6,694</b>	<b>14,990</b>	<b>139</b>	<b>1,415</b>	<b>-</b>	<b>1,621</b>	<b>100</b>	<b>42,128</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>17,169</b>	<b>6,694</b>	<b>14,990</b>	<b>139</b>	<b>1,415</b>	<b>-</b>	<b>1,621</b>	<b>100</b>	<b>42,128</b>

**The Research Foundation of State University of New York  
SUNY Canton - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	16,145	2,977	1,167	5,432	2,184	6,894	42,128
Training	-	949	2,503	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>16,145</b>	<b>3,926</b>	<b>3,670</b>	<b>5,432</b>	<b>2,184</b>	<b>6,894</b>	<b>42,128</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>16,145</b>	<b>3,926</b>	<b>3,670</b>	<b>5,432</b>	<b>2,184</b>	<b>6,894</b>	<b>42,128</b>

The Research Foundation of State University Of New York  
 SUNY Cobleskill Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	51,260	19,969	-	2,438	1,747	-	-	1,943	77,357
<b>Total RF Funded Expenditures</b>	<b>51,260</b>	<b>19,969</b>	<b>-</b>	<b>2,438</b>	<b>1,747</b>	<b>-</b>	<b>-</b>	<b>1,943</b>	<b>77,357</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	1,600	624	6,691	6,691	3,553	-	5,177	2,207	26,542
<b>Total Balance Expenditures</b>	<b>1,600</b>	<b>624</b>	<b>6,691</b>	<b>6,691</b>	<b>3,553</b>	<b>-</b>	<b>5,177</b>	<b>2,207</b>	<b>26,542</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>52,860</b>	<b>20,593</b>	<b>6,691</b>	<b>9,129</b>	<b>5,299</b>	<b>-</b>	<b>5,177</b>	<b>4,150</b>	<b>103,899</b>

**The Research Foundation of State University of New York  
SUNY Cobleskill - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	48,822	11,434	61,889	76,133	75,257	79,132	77,357
<b>Total RF Funded Expenditures</b>	<b>48,822</b>	<b>11,434</b>	<b>61,889</b>	<b>76,133</b>	<b>75,257</b>	<b>79,132</b>	<b>77,357</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	11,152	19,245	26,542
<b>Total Balance Expenditures</b>	-	-	-	-	<b>11,152</b>	<b>19,245</b>	<b>26,542</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>48,822</b>	<b>11,434</b>	<b>61,889</b>	<b>76,133</b>	<b>86,408</b>	<b>98,377</b>	<b>103,899</b>

The Research Foundation of State University Of New York  
 SUNY Delhi Corporate Expenditures  
 July 1, 2010 through June 30, 2011

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>Program NACUBO</b>									
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	-	-	-	-	-	-	29,167	-	29,167
<b>Total RF Funded Expenditures</b>	-	-	-	-	-	-	<b>29,167</b>	-	<b>29,167</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	293	-	-	-	353	646
<b>Total Balance Expenditures</b>	-	-	-	<b>293</b>	-	-	-	<b>353</b>	<b>646</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	-	-	-	<b>293</b>	-	-	<b>29,167</b>	<b>353</b>	<b>29,812</b>

**The Research Foundation of State University of New York  
SUNY Delhi - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	-	10,447	29,167	32,083	35,000	35,000	29,167
<b>Total RF Funded Expenditures</b>	<b>-</b>	<b>10,447</b>	<b>29,167</b>	<b>32,083</b>	<b>35,000</b>	<b>35,000</b>	<b>29,167</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support							646
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>646</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>-</b>	<b>10,447</b>	<b>29,167</b>	<b>32,083</b>	<b>35,000</b>	<b>35,000</b>	<b>29,812</b>

The Research Foundation of State University Of New York  
 Farmingdale State College Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	126,617	49,381	-	-	-	-	-	-	175,998
<b>Total RF Funded Expenditures</b>	<b>126,617</b>	<b>49,381</b>	-	-	-	-	-	-	<b>175,998</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Sponsored Funds Administration	-	-	-	-	-	-	-	-	-
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	-	54	-	-	-	54
<b>Total Balance Expenditures</b>	-	-	-	-	<b>54</b>	-	-	-	<b>54</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>126,617</b>	<b>49,381</b>	-	-	<b>54</b>	-	-	-	<b>176,052</b>

**The Research Foundation of State University of New York  
Farmingdale State College - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	128,561	137,049	142,898	(270,813)	159,490	155,239	175,998
Sponsored Program Development	1,883	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>130,445</b>	<b>137,049</b>	<b>142,898</b>	<b>(270,813)</b>	<b>159,490</b>	<b>155,239</b>	<b>175,998</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Sponsored Funds Administration	-	-	-	-	-	11,072	-
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	<b>11,072</b>	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	1,003	5,061	54
<b>Total Balance Expenditures</b>	-	-	-	-	<b>1,003</b>	<b>5,061</b>	<b>54</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>130,445</b>	<b>137,049</b>	<b>142,898</b>	<b>(270,813)</b>	<b>160,493</b>	<b>171,372</b>	<b>176,052</b>

The Research Foundation of State University Of New York  
 Morrisville State College Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
General Administration	53,611	20,908	-	-	-	-	-	520	75,040
General Institutional Support	28,212	10,981	-	24	42	-	-	114	39,373
<b>Total RF Funded Expenditures</b>	<b>81,823</b>	<b>31,889</b>	<b>-</b>	<b>24</b>	<b>42</b>	<b>-</b>	<b>-</b>	<b>634</b>	<b>114,412</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	5,478	2,137	-	-	166	-	-	-	7,781
<b>Total Balance Expenditures</b>	<b>5,478</b>	<b>2,137</b>	<b>-</b>	<b>-</b>	<b>166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,781</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Corporate Expenditures</b>	<b>87,302</b>	<b>34,026</b>	<b>-</b>	<b>24</b>	<b>208</b>	<b>-</b>	<b>-</b>	<b>634</b>	<b>122,193</b>

**The Research Foundation of State University of New York  
Morrisville State College - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
General Administration	-	-	-	-	-	16,954	75,040
General Institutional Support	-	-	-	-	28,293	76,127	39,373
<b>Total RF Funded Expenditures</b>	-	-	-	-	<b>28,293</b>	<b>93,081</b>	<b>114,412</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	23,504	25,259	7,781
<b>Total Balance Expenditures</b>	-	-	-	-	<b>23,504</b>	<b>25,259</b>	<b>7,781</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	-	-	-	-	<b>51,798</b>	<b>118,340</b>	<b>122,193</b>

The Research Foundation of State University Of New York  
 SUNYIT Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Institutional and Dept Support	15,160	5,912	2,337	9,029	6,533	-	4,245	17,922	61,139
Sponsored Funds Administration	47,168	18,375	-	275	3,619	-	1,155	2,055	72,647
<b>Total RF Funded Expenditures</b>	<b>62,328</b>	<b>24,287</b>	<b>2,337</b>	<b>9,304</b>	<b>10,153</b>	<b>-</b>	<b>5,400</b>	<b>19,977</b>	<b>133,786</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
Institutional and Dept Support	109,376	42,657	-	481	204	-	-	165	152,883
<b>Total Balance Expenditures</b>	<b>109,376</b>	<b>42,657</b>	<b>-</b>	<b>481</b>	<b>204</b>	<b>-</b>	<b>-</b>	<b>165</b>	<b>152,883</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>171,704</b>	<b>66,944</b>	<b>2,337</b>	<b>9,785</b>	<b>10,356</b>	<b>-</b>	<b>5,400</b>	<b>20,142</b>	<b>286,669</b>

**The Research Foundation of State University of New York  
SUNYIT - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
General Administration	-	-	-	-	-	-	-
Institutional and Dept Support	50,209	45,190	41,363	35,102	118,001	94,498	61,139
Sponsored Funds Administration	49,863	50,814	56,734	56,718	61,919	64,424	72,647
Sponsored Program Development	-	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>100,073</b>	<b>96,004</b>	<b>98,096</b>	<b>91,820</b>	<b>179,920</b>	<b>158,922</b>	<b>133,786</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	163,459	179,580	152,883
<b>Total Balance Expenditures</b>	-	-	-	-	<b>163,459</b>	<b>179,580</b>	<b>152,883</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>100,073</b>	<b>96,004</b>	<b>98,096</b>	<b>91,820</b>	<b>343,379</b>	<b>338,502</b>	<b>286,669</b>

The Research Foundation of State University Of New York  
Maritime College Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO RF Funded Accounts	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Total RF Funded Expenditures	-	-	-	-	-	-	-	-	-
<b>Royalty Accounts</b>									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
General Institutional Support	-	-	21,875	1,402	-	6,786	26,029	42,221	98,313
Total Gift Expenditures	-	-	21,875	1,402	-	6,786	26,029	42,221	98,313
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	287	-	-	-	412	699
Total Balance Expenditures	-	-	-	287	-	-	-	412	699
<b>Third-Party Recharges Accounts</b>									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Corporate Expenditures	-	-	21,875	1,689	-	6,786	26,029	42,633	99,012

**The Research Foundation of State University of New York  
Maritime College - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	-	-	-	16,288	437	-	-
<b>Total RF Funded Expenditures</b>	-	-	-	<b>16,288</b>	<b>437</b>	-	-
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
General Institutional Support	-	-	-	-	170,852	95,350	98,313
<b>Total Gift Expenditures</b>	-	-	-	-	<b>170,852</b>	<b>95,350</b>	<b>98,313</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	727	-	699
<b>Total Balance Expenditures</b>	-	-	-	-	<b>727</b>	-	<b>699</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	-	-	-	<b>16,288</b>	<b>172,017</b>	<b>95,350</b>	<b>99,012</b>

The Research Foundation of State University of New York  
Corporate Expenditure Profile  
July 1, 2010 through June 30, 2011

**SUNY SYSTEM ADMINISTRATION**

The Research Foundation of State University Of New York  
 Sys. Admin - Provost Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Departmental Administration	-	-	-	320	(2,333)	-	-	-	(2,013)
Sponsored Funds Administration	867,353	337,958	11,238	22,302	1,286	228,519	16,040	253,728	1,738,425
<b>Total RF Funded Expenditures</b>	<b>867,353</b>	<b>337,958</b>	<b>11,238</b>	<b>22,622</b>	<b>(1,046)</b>	<b>228,519</b>	<b>16,040</b>	<b>253,728</b>	<b>1,736,412</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	12,973	5,052	-	5,082	15,892	89,045	2,340	161,856	292,241
<b>Total Non Sponsored Expenditures</b>	<b>12,973</b>	<b>5,052</b>	<b>-</b>	<b>5,082</b>	<b>15,892</b>	<b>89,045</b>	<b>2,340</b>	<b>161,856</b>	<b>292,241</b>
<b>Gift Accounts</b>									
General Administration	-	-	-	-	-	-	-	46,390	46,390
General Institutional Support	-	-	-	-	10,856	-	-	1,267	12,124
<b>Total Gift Expenditures</b>	-	-	-	-	<b>10,856</b>	-	-	<b>47,657</b>	<b>58,514</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	-	-	-	9,862	3,209	-	-	2,477	15,547
<b>Total Balance Expenditures</b>	-	-	-	<b>9,862</b>	<b>3,209</b>	-	-	<b>2,477</b>	<b>15,547</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>880,326</b>	<b>343,010</b>	<b>11,238</b>	<b>37,566</b>	<b>28,910</b>	<b>317,564</b>	<b>18,381</b>	<b>465,718</b>	<b>2,102,713</b>

**The Research Foundation of State University of New York  
Sys. Admin - Provost - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Departmental Administration	1,240,424	(67,806)	(6,207)	12,723	4,768	5,603	(2,013)
Direct Sponsored Prog Support	-	-	-	-	-	-	-
General Administration	(38,844)	2,577,108	1,354,858	16,758	-	-	-
General Institutional Support	-	-	-	-	-	-	-
Institutional and Dept Support	595,799	7,844	1,233	66	-	-	-
Maintenance and Operations	-	729,194	(729,194)	-	-	-	-
Organized Activities	-	-	-	-	-	-	-
Organized Research	-	-	-	-	-	-	-
Other Auxiliary	-	-	676,793	-	-	-	-
Public Services	2,898	7,767	2,875	-	-	-	-
Sponsored Funds Administration	1,226,131	435,765	1,360,952	3,582,417	353,461	833,752	1,738,425
Sponsored Program Development	4,452	4,989	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>3,030,861</b>	<b>3,694,860</b>	<b>2,661,310</b>	<b>3,611,964</b>	<b>358,230</b>	<b>839,355</b>	<b>1,736,412</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
General Institutional Support	-	-	-	-	278,497	32,343	-
Institutional and Dept Support	-	-	-	-	73,113	203,390	292,241
Organized Activities	-	-	-	-	31,038	103,551	-
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	<b>382,648</b>	<b>339,284</b>	<b>292,241</b>
<b>Gift Accounts</b>							
General Administration	-	-	-	-	116,246	19,500	46,390
General Institutional Support	-	-	-	-	13,430	37,339	12,124
<b>Total Gift Expenditures</b>	-	-	-	-	<b>129,676</b>	<b>56,839</b>	<b>58,514</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	512,913	869,309	15,547
Public Services	-	-	-	-	229	8,703	-
<b>Total Balance Expenditures</b>	-	-	-	-	<b>513,142</b>	<b>878,012</b>	<b>15,547</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>3,030,861</b>	<b>3,694,860</b>	<b>2,661,310</b>	<b>3,611,964</b>	<b>1,383,696</b>	<b>2,113,490</b>	<b>2,102,713</b>

The Research Foundation of State University Of New York  
System Administration - Chancellor Corporate Expenditures  
July 1, 2010 through June 30, 2011

Program NACUBO	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
General Administration	-	-	-	-	-	6,160	(118,833)	175	(112,498)
Institutional and Dept Support	4,846	1,890	-	23,698	9,184	82,252	1,468,260	706,718	2,296,848
<b>Total RF Funded Expenditures</b>	<b>4,846</b>	<b>1,890</b>	<b>-</b>	<b>23,698</b>	<b>9,184</b>	<b>88,412</b>	<b>1,349,427</b>	<b>706,893</b>	<b>2,184,350</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Balance Accounts</b>									
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Corporate Expenditures</b>	<b>4,846</b>	<b>1,890</b>	<b>-</b>	<b>23,698</b>	<b>9,184</b>	<b>88,412</b>	<b>1,349,427</b>	<b>706,893</b>	<b>2,184,350</b>

**The Research Foundation of State University of New York  
System Administration - Chancellor - Corporate Expenditures  
Historical Summary**

	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	<b>FY 10-11</b>
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	-	-	647	-
General Administration	-	-	-	-	-	1,960,474	(112,498)
General Institutional Support	-	-	-	34,789	-	-	-
Institutional and Dept Support	-	-	1,721,947	3,336,963	2,033,001	1,121,225	2,296,848
Sponsored Funds Administration	-	-	447,086	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>-</b>	<b>-</b>	<b>2,169,033</b>	<b>3,371,753</b>	<b>2,033,001</b>	<b>3,082,346</b>	<b>2,184,350</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assessment Accounts</b>							
<b>Total Assessment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
General Administration	-	-	-	-	17,334	-	-
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,334</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>2,169,033</b>	<b>3,371,753</b>	<b>2,050,335</b>	<b>3,082,346</b>	<b>2,184,350</b>

The Research Foundation of State University of New York  
Corporate Expenditure Profile  
July 1, 2010 through June 30, 2011

**CENTRAL OFFICE**

The Research Foundation of State University Of New York  
 Central Office Corporate Expenditures  
 July 1, 2010 through June 30, 2011

Program NACUBO RF Funded Accounts	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Sponsored Funds Administration	12,503,499	4,876,215	381,634	193,621	172,445		6,354,297	501,683	24,983,395
<b>Total RF Funded Expenditures</b>	<b>12,503,499</b>	<b>4,876,215</b>	<b>381,634</b>	<b>193,621</b>	<b>172,445</b>	<b>-</b>	<b>6,354,297</b>	<b>501,683</b>	<b>24,983,395</b>
<b>Royalty Accounts</b>									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Assessment Accounts</b>									
<b>Total Assessment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>									
Sponsored Administration	16,269	6,345	-	-	1,061	-	-	2,158	25,833
<b>Total Non Sponsored Expenditures</b>	<b>16,269</b>	<b>6,345</b>	<b>-</b>	<b>-</b>	<b>1,061</b>	<b>-</b>	<b>-</b>	<b>2,158</b>	<b>25,833</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Third-Party Recharges Accounts</b>									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Central Office Reserve Accounts</b>									
General Administration	16,255	6,339	241,846	484	8,105	-	417,413	111,618	802,059
Sponsored Funds Administration	-	-	-	-	-	-	19,418	-	19,418
<b>Total Central Office Reserve Expenditures</b>	<b>16,255</b>	<b>6,339</b>	<b>241,846</b>	<b>484</b>	<b>8,105</b>	<b>-</b>	<b>436,831</b>	<b>111,618</b>	<b>821,477</b>
<b>Corporate Reserve Accounts</b>									
General Administration	-	-	-	5,195	-	-	205,943	5,498	216,635
<b>Total Corporate Reserve Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,195</b>	<b>-</b>	<b>-</b>	<b>205,943</b>	<b>5,498</b>	<b>216,635</b>
<b>Total Corporate Expenditures</b>	<b>12,536,023</b>	<b>4,888,899</b>	<b>623,481</b>	<b>199,299</b>	<b>181,611</b>	<b>-</b>	<b>6,997,071</b>	<b>620,957</b>	<b>26,047,340</b>

The Research Foundation of State University of New York  
Central Office - Corporate Expenditures  
Historical Summary

	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	24,748,595	26,080,129	22,484,324	23,696,836	23,275,929	23,860,445	24,983,395
<b>Total RF Funded Expenditures</b>	<b>24,748,595</b>	<b>26,080,129</b>	<b>22,484,324</b>	<b>23,696,836</b>	<b>23,275,929</b>	<b>23,860,445</b>	<b>24,983,395</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Assessment Accounts</b>							
<b>Total Assessment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Sponsored Funds Administration	-	-	-	-	-	-	25,833
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	2,461	25,833
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Central Office Reserve Accounts</b>							
General Administration	-	-	90,145	420,543	2,389,836	1,561,621	802,059
Sponsored Funds Administration	-	-	-	-	-	2,203,174	19,418
<b>Total Central Office Reserve Expenditures</b>	-	-	90,145	420,543	2,389,836	3,764,795	821,477
<b>Corporate Reserve Accounts</b>							
General Administration	-	1,727,588	3,162,000	482,394	-	1,912,114	216,635
<b>Total Corporate Reserve Expenditures</b>	-	1,727,588	3,162,000	482,394	-	1,912,114	216,635
<b>Total Corporate Expenditures</b>	<b>24,748,595</b>	<b>27,807,717</b>	<b>25,736,469</b>	<b>24,599,772</b>	<b>25,665,765</b>	<b>29,539,815</b>	<b>26,047,340</b>