RESEARCH FOUNDATION Strategic Plan 2018

WHAT IS THE CONVERSATION?

- » How can the RF add maximum value?
- » How can the RF best support the campuses given the evolving mix of sponsored activities? Are new structures needed?
- » Are there new ways of doing business the RF can adopt to increase revenue and spread costs beyond current campuses?
- » Are there additional services RF could offer to current or future customers?
- » Is RF aligned with SUNY strategic goals at both campus and system level?
- » Is the RF Operations Manager role as currently defined optimal for managing RF business at the campus level?
- » How does the RF disseminate information to ensure performance and compliance in a distributed work environment?
- » And more...

Strategic Plan rategic Plan Launch Team Workshop #1 Outcome: Team Outcome: RF Mission, Vision, Values / Strategic Questions poised to proceed

6

NOV.

SEPT. OCT.

Fall Stakeholder Meetings Outcome: Campus perspective on how the RF can add maximum value

OM/VPR In-Person Meeting

DEC.

Outcome: Campus leadership input on Strategic Questions

Organization Value Model Strategic Plan Cost Allocation Mission Model Governance

SUNY (RI

WHO IS INVOLVED?

- » Core Team: Campus, RF, and SUNY System leadership, research administrators, faculty
- » RF Stakeholder Groups: Operations Managers, Vice Presidents for Research, Sponsored Programs Management Council, University Colleges Research Council, Technology Transfer Directors, Human Resources Officers

Strategic Plan Team Workshop #2 Outcome: Goals, Strategies, Action Steps 6

JAN.

Spring Stakeholder Meetings Outcome: Communication of Strategic Plan

MAY

Board of Directors Meeting Outcome: Presentation of

FEB.

Board of Directors approval of Strategic Plan and FY2019 Draft Strategic Plan Operating Plan

o

APR.