

# **SPONSORED PROGRAMS EXPENDITURE PROFILE SUMMARY**

Year Ended June 30, 2014

# Sponsored Programs Expenditure Profile

## Fiscal Year 2013-2014

Sponsored Programs administered by the Research Foundation for State University of New York generated \$1,004 million in expenditures during fiscal year 2013-2014 which ended June 30, 2014. Direct expenditures totaled \$877 million; indirect expenditures were \$127 million.

This document provide a schedule displaying the five-year trend of total sponsored programs expenditure by campus ([page 3](#)).

It also provides two different views of fiscal year 2013-2014 sponsored programs expenditures.

- By campus within major category of expenses: Salaries; fringe benefits; equipment; subawards; other direct; and indirect ([page 4](#)).
- By program type within major category of expense: Salaries; fringe benefits; equipment; subawards; other direct; and indirect. Program types are defined by the National Association of College and University Business Offices (NACUBO) funding categories ([page 5](#)).

# Sponsored Programs Total Expenditure by Campus

## Five-Year Historical Profile

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>University Centers and Doctoral Degree Granting Institutions:</b>					
CNSE	167,940,853	228,314,475	223,654,839	329,485,565	365,508,174
University at Albany	103,252,474	109,096,500	106,885,405	87,376,569	89,065,519
Binghamton University	36,917,269	38,645,532	40,196,877	34,903,689	31,662,356
University at Buffalo	148,930,916	151,962,038	157,116,809	150,425,733	151,012,729
Stony Brook University	200,074,859	183,970,738	182,737,698	175,639,643	160,122,436
SUNY Downstate Medical Center	53,645,320	60,585,838	62,361,048	61,788,121	60,631,230
Upstate Medical University	38,349,758	40,931,591	36,926,766	34,296,743	33,236,841
SUNY ESF	14,602,732	13,356,043	15,073,421	14,439,487	14,563,048
College of Optometry	3,289,228	3,631,454	3,381,262	3,173,941	3,058,834
<b>University Colleges:</b>					
SUNY Brockport	4,955,376	4,451,481	6,147,853	4,281,365	4,788,443
Buffalo State College	48,243,076	40,150,190	29,950,915	24,004,193	23,026,462
SUNY Cortland	2,805,525	3,491,912	3,455,923	3,058,875	3,867,115
SUNY Fredonia	3,214,605	2,686,824	2,853,575	2,680,722	2,625,962
SUNY Geneseo	892,024	1,419,763	1,639,578	757,644	709,767
SUNY New Paltz	4,669,998	4,111,858	4,001,070	3,778,594	3,662,523
Old Westbury	1,344,576	1,163,603	1,546,550	2,302,556	2,265,181
College at Oneonta	6,589,308	5,888,543	7,022,350	6,471,584	5,787,779
SUNY Oswego	3,915,187	4,176,424	4,924,695	4,938,662	5,804,016
SUNY Plattsburgh	5,761,775	6,057,392	6,204,847	6,069,831	4,576,436
SUNY Potsdam	3,459,547	3,240,288	2,992,555	2,890,505	2,714,976
Purchase College	2,511,978	2,726,475	2,295,973	2,003,646	1,815,692
Empire State College	1,002,228	812,193	868,536	1,196,540	1,513,032
<b>Technology Colleges:</b>					
Alfred State College	701,421	1,159,269	1,867,996	1,351,516	718,296
SUNY Canton	1,760,855	1,833,641	2,164,314	1,773,152	1,412,600
SUNY Cobleskill	3,472,305	3,574,487	2,887,522	2,333,167	1,746,017
SUNY Delhi	341,093	375,657	505,187	250,140	253,642
Farmingdale State College	1,899,806	2,076,988	2,989,075	4,331,883	4,588,302
Morrisville State College	2,318,553	2,653,379	1,585,262	1,215,347	1,102,903
SUNYIT	1,802,636	1,871,896	2,062,898	2,106,705	1,513,462
Maritime College	6,277	15,003	247,160	104,023	771,646
<b>SUNY System Administration:</b>					
Sys. Admin - Provost	22,527,996	16,085,225	13,612,766	13,799,135	19,750,578
<b>Total</b>	<b>891,199,555</b>	<b>940,516,702</b>	<b>930,160,728</b>	<b>983,229,277</b>	<b>1,003,875,997</b>

# Sponsored Programs Expenditure by Campus

Fiscal Year 2013-2014

	Salaries	Fringe Benefits	Equipment	Subawards	Other Direct	Total Direct	Total Indirect	Total Expenditures
<b>University Centers and Doctoral Degree Granting Institutions:</b>								
CNSE	15,876,455	5,446,675	194,244,629	4,340,769	139,836,668	359,745,195	5,762,978	365,508,174
University at Albany	29,039,907	10,782,432	898,391	8,423,572	26,122,160	75,266,462	13,799,057	89,065,519
Binghamton University	12,412,223	3,848,972	399,959	1,328,593	7,635,544	25,625,292	6,037,064	31,662,356
University at Buffalo	50,663,779	17,567,287	5,871,151	12,185,941	29,301,657	115,589,815	35,422,914	151,012,729
Stony Brook University	57,832,486	19,185,293	5,909,592	9,954,632	30,246,320	123,128,324	36,994,112	160,122,436
SUNY Downstate Medical Center	15,421,319	6,432,022	477,142	8,651,898	21,048,794	52,031,175	8,600,055	60,631,230
Upstate Medical University	11,082,830	4,739,721	456,502	2,202,781	6,908,097	25,389,931	7,846,910	33,236,841
SUNY ESF	6,083,307	1,949,922	489,733	802,978	2,785,595	12,111,534	2,451,513	14,563,048
College of Optometry	1,209,743	554,551	94,946	14,595	423,768	2,297,602	761,232	3,058,834
<b>University Colleges:</b>								
SUNY Brockport	1,833,104	643,009	-	282,777	1,661,861	4,420,750	367,693	4,788,443
Buffalo State College	10,178,916	4,033,485	21,769	513,473	4,802,391	19,550,033	3,476,429	23,026,462
SUNY Cortland	1,419,100	529,891	267,225	57,959	1,285,956	3,560,131	306,984	3,867,115
SUNY Fredonia	1,224,336	446,987	46,587	-	726,597	2,444,507	181,455	2,625,962
SUNY Geneseo	334,517	61,059	24,988	-	172,392	592,956	116,810	709,767
SUNY New Paltz	1,837,453	706,053	8,834	75,126	725,806	3,353,271	309,252	3,662,523
Old Westbury	823,583	303,171	36,654	224,211	675,560	2,063,180	202,001	2,265,181
College at Oneonta	2,269,472	861,761	100,588	3,340	1,982,272	5,217,433	570,346	5,787,779
SUNY Oswego	1,951,557	737,877	13,095	37,950	2,392,827	5,133,305	670,711	5,804,016
SUNY Plattsburgh	2,060,841	761,529	2,255	43,052	1,336,695	4,204,370	372,066	4,576,436
SUNY Potsdam	1,367,819	498,355	-	5,114	652,722	2,524,009	190,967	2,714,976
Purchase College	844,397	304,702	-	110,809	409,157	1,669,065	146,628	1,815,692
Empire State College	638,484	300,210	43,668	-	394,435	1,376,797	136,235	1,513,032
<b>Technology Colleges:</b>								
Alfred State College	46,582	13,365	178,545	120,199	340,984	699,675	18,621	718,296
SUNY Canton	586,163	235,522	98,226	14,396	386,006	1,320,312	92,288	1,412,600
SUNY Cobleskill	835,063	344,591	14,840	74,538	372,315	1,641,347	104,671	1,746,017
SUNY Delhi	102,333	58,110	38,850	-	46,257	245,549	8,093	253,642
Farmingdale State College	1,570,134	617,925	369,452	-	1,713,635	4,271,147	317,154	4,588,302
Morrisville State College	457,681	175,905	114,750	-	283,475	1,031,810	71,093	1,102,903
SUNYIT	438,306	170,902	-	19,519	693,464	1,322,192	191,270	1,513,462
Maritime College	108,374	46,509	-	-	584,291	739,175	32,472	771,646
<b>SUNY System Administration:</b>								
Sys. Admin - Provost	5,647,875	2,259,708	-	7,863,199	2,692,368	18,463,150	1,287,428	19,750,578
<b>Total</b>	<b>236,198,138</b>	<b>84,617,499</b>	<b>210,222,371</b>	<b>57,351,420</b>	<b>288,640,069</b>	<b>877,029,497</b>	<b>126,846,500</b>	<b>1,003,875,997</b>

# Sponsored Programs Expenditure by NACUBO

Fiscal Year 2013-2014

	Salaries	Fringe Benefits	Equipment	Subawards	Other Direct	Total Direct	Total Indirect	Total Expenditures
Organized Research	148,948,204	51,586,765	207,792,837	37,313,995	201,718,836	647,360,637	102,569,369	749,930,006
Public Services	52,939,170	21,331,882	581,198	12,282,753	38,936,717	126,071,718	15,338,001	141,409,719
Training	20,542,027	7,300,551	202,496	6,813,796	20,050,328	54,909,198	6,220,661	61,129,859
Educational Support	5,411,349	1,922,558	235,316	497,138	6,969,193	15,035,554	1,001,147	16,036,701
Institutional and Dept Support	5,320,761	1,424,949	(411,564)	11,190	5,206,651	11,551,988	1,067,323	12,619,311
Alterations and Renovations	162,828	48,897	1,519,114	42,916	9,137,648	10,911,403	138,967	11,050,369
Organized Activities	809,312	320,988	20,715	376,250	1,470,383	2,997,649	220,394	3,218,043
Fellowships	614,700	112,629	12,248	-	1,987,756	2,727,333	52,981	2,780,314
Academic Support	774,017	300,553	167,468	-	1,058,319	2,300,357	129,874	2,430,231
Scholarships	114,681	42,922	-	-	1,367,213	1,524,815	4,670	1,529,486
Student Services	389,468	162,641	-	10,042	154,847	716,998	27,471	744,469
Libraries	32,592	9,983	2,038	-	362,479	407,093	4,534	411,627
Instruction and Dept Research	91,944	32,877	100,506	3,340	87,924	316,591	34,996	351,588
Other Auxiliary	40,103	16,442	-	-	19,381	75,926	30,370	106,297
General Institutional Support	-	-	-	-	59,175	59,175	5,742	64,917
Sponsored Program Development	6,981	2,862	-	-	33,000	42,843	-	42,843
Maintenance and Operations	-	-	-	-	11,895	11,895	-	11,895
Sponsored Funds Administration	-	-	-	-	5,965	5,965	-	5,965
Prizes and Awards	-	-	-	-	2,357	2,357	-	2,357
<b>Total</b>	<b>236,198,138</b>	<b>84,617,499</b>	<b>210,222,371</b>	<b>57,351,420</b>	<b>288,640,069</b>	<b>877,029,497</b>	<b>126,846,500</b>	<b>1,003,875,997</b>