



# ALLOCATION EXPENDITURE REPORT

Year Ended June 30, 2012



ALLOCATION EXPENDITURE REPORT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2012

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THE RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK  
ALLOCATION EXPENDITURE REPORT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2012

OVERVIEW

The Research Foundation of State University of New York (RF) exists to support SUNY. Serving SUNY for over 60 years, the RF is the largest, most comprehensive university-connected research foundation in the country, supporting over \$1 billion in SUNY research activity annually and facilitating university-industry-government partnerships to accelerate the growth of sponsored program and applied research opportunities. Areas of supported research encompass a vast range of disciplines including life sciences and medicine; engineering and nanotechnology; physical sciences and energy; social sciences; and computer and information sciences.

Each year the Research Foundation gives a portion of its funds to the SUNY campuses to support the SUNY research enterprise. Funds allocated to campuses come from:

- Indirect costs reimbursed to the campus
- Investment income
- The 60% share of royalties earned by an inventor's campus
- "Gifts and other" allocable to the particular campus.

Each fiscal year the Finance Office allocates funding to each campus and reports the amounts in an allocation report that is posted to the RF website. Generally, an allocation is funded to each campus in the beginning of the fiscal year (generally in June or July) and a final amount is funded based on actual indirect costs and investment revenue earned by each campus (sometimes referred to as a final true-up). For more details on the allocation process and the revenue and expense definitions, see the "Annual Campus Allocation Reports" (final) on the RF website Financial/Statistical Reports page.

On June 13, 1991, the Research Foundation Board of Directors approved a new policy regarding the distribution of net operating location income. As outlined in the 1991 policy, these funds may be used to support three major functions of the campus; 1) Instruction, 2) Organized Research and other Sponsored activities, and 3) Institutional activities.

Commercialization is one of the essential services that the RF provides to the SUNY research community. Commercialization includes services that help move innovation and invention to the marketplace for public benefit. As a result, the RF receives royalty revenue from companies throughout the year based on sales of the patented products. A portion of this royalty (typically 40%) is distributed to the inventor and the remainder is the campus' income to spend. SUNY policy notes that remaining funds be used to support Patents & Inventions policy.

Allocation expenditures for the year ended June 30, 2012 are profiled in this document for each state-operated campus according to the NACUBO and expenditure classifications. The expenditure information in this report was obtained from the Research Foundation's grant system and may contain some rounding variances.

The NACUBO classification is a critical classification for reporting RF funded expenses for corporate reporting and for the calculation of the campus F&A rate. It is important that the NACUBO classification at the project and task levels are accurate based on how the campus anticipates spending the allocation. Expenditures are classified based on the NACUBO classification at the project level.

Corporate expenditures at Central Office and the campuses of State University of New York were over \$192 million during the year ended June 30, 2012.

There are six sections in the allocation expenditure profile. They include an all location summary by campus and five additional sections that detail each campus by campus type. The campus types are University Centers and Doctoral Degree Granting Institutions, University Colleges, Technology Colleges, SUNY System Administration and Central Office. The campus information contains details of the current year expenditures by NACUBO and a five-year summary of expenditures by NACUBO.

Expenditure categories have been grouped together into the seven high-level classifications as follows. *Salaries* include salaries and wages categories.

## TERMS AND DEFINITIONS

*Fringe Benefits* include fringe benefits categories. *Equipment* includes expenditures for equipment purchases over the capitalization threshold of \$5,000 or any equipment lease or service expenses. *Supplies* include expenditures for general supplies and purchases of equipment under the capitalization threshold of \$5,000. *Travel* includes all travel expenditure types. *Building expense* includes any lease or services costs along with any alterations and renovations associated with buildings. *General Services* include any costs charged to the expenditure category General Services, such as consultants and professional services. *Other OTPS* include any costs not classified in a previous OTPS category.

The Research Foundation's classifications are based on standards established by the National Association of Colleges and University Business Officers (NACUBO).

*Academic Support* - These are activities or functions that support the institution's primary missions: instruction, research, and public service.

*Alterations and Renovations* – These are activities or functions that support structural additions or changes to buildings, offices, and laboratories that are of general benefit to one or more major functions of an institution (should be used when total costs of the project are expected to exceed \$15,000).

*Departmental Administration* – These are activities or functions that support the administration and support services of academic departments (generally used in academic deans' offices and other administrative support functions).

*Direct Sponsored Program Support* - These are activities or functions that directly support sponsored programs.

*Educational Support* – These are activities or functions that provide support for educational and training programs generally within the institution.

*General Administration* - These are activities that support the general administrative operations and services of the institution.

*General Institutional Support* – These are activities or functions that directly support institutional or departmental functions and cannot be reasonably allocated to specific departments or functions.

*Institutional and Dept Support* - These are activities or functions that directly support institutional or departmental functions and cannot be reasonably allocated to specific departments or functions.

*Instruction and Dept Research* – - These are activities or functions that are part of an institution's instruction program.

*Libraries* - These are activities or functions that support the operation, maintenance, or development of the library function.

*Maintenance and Operations* – These are activities or functions that provide services for administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant.

*Organized Activities* - These are activities or functions that are budgeted and accounted for that provide support to the institution's primary missions: instruction, research, and public service.

*Organized Research* - These are activities or functions organized to produce research and achieve specific research goals. This activity includes externally funded research or research funded from unrestricted funds that is accounted for and budgeted separately.

*Public Service* – Programs for educational, instructional, and other activities designed to service specific or general needs of the community outside the institution.

*Scholarships* – These are activities or functions that provide scholarships.

*Sponsored Funds Administration* - These are activities or functions that directly administer sponsored programs.

*Sponsored Program Development* – These are activities or functions that support broad new programs, the purposes of which are to enhance and/or upgrade the capability of the operating location to attract future sponsored support.

*Student Services* - These are activities or functions that provide assistance and support to the needs and interests of students.

*Training* - These are activities or functions that generally support graduate and undergraduate students working toward a degree.

THE RESEARCH FOUNDATION OF STATE UNIVERSITY OF NEW YORK  
ALLOCATION EXPENDITURE REPORT

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The Research Foundation of State University of New York  
Allocation Expenditure Summary By Campus  
July 1, 2011 through June 30, 2012

	RF Funded	Royalty	Inventor Payments	Non Sponsored	Gift	Balance	Third-Party Recharges	Partnership Activity	Total Allocation Expenditures
<b>University Centers and Doctoral Degree Granting Institutions:</b>									
CNSE	6,296,568	-	-	10,079,345	-	243,873	12,791,293	-	29,411,080
University at Albany	13,639,920	4,973	5,072	176,714	-	1,708,925	615,251	-	16,150,855
Binghamton University	4,729,435	314,560	309,365	444,272	40,000	429,352	273,975	-	6,540,958
University at Buffalo	21,583,646	214,041	185,016	585,159	34,503	205,851	476,441	-	23,284,657
Stony Brook University	40,579,814	6,023,018	3,423,019	1,283,234	-	383,122	1,298,251	500,714	53,491,173
SUNY Downstate Medical Center	6,082,351	-	32,291	47,131	-	792,309	-	-	6,954,082
Upstate Medical University	7,383,071	111,526	266	78,447	-	1,293,777	-	-	8,867,087
SUNY ESF	1,745,328	(4,676)	-	68,678	-	115,272	122,214	-	2,046,817
College of Optometry	266,367	-	-	-	-	120,223	-	-	386,590
<b>University Colleges:</b>									
SUNY Brockport	231,724	-	-	-	-	91,581	-	-	323,305
Buffalo State College	6,062,110	-	-	356,930	-	70,301	-	-	6,489,340
SUNY Cortland	185,618	(17)	-	17	-	602	-	-	186,220
SUNY Fredonia	100,155	-	-	-	-	15,911	-	-	116,066
SUNY Geneseo	153,548	-	83	-	-	760	-	-	154,390
SUNY New Paltz	185,105	-	-	-	-	28,641	-	-	213,746
Old Westbury	194,019	2,459	28,000	-	-	327	-	-	224,805
College at Oneonta	343,570	-	-	-	-	54,396	-	-	397,966
SUNY Oswego	393,110	-	-	-	-	66,486	-	-	459,596
SUNY Plattsburgh	320,983	-	-	56,594	-	202,291	-	-	579,867
SUNY Potsdam	117,343	176	271	-	-	87,748	-	-	205,538
Purchase College	110,587	-	-	-	-	116,688	-	-	227,274
Empire State College	29,143	-	-	-	-	-	-	-	29,143
<b>Technology Colleges:</b>									
Alfred State College	7,231	-	-	-	-	26,210	-	-	33,441
SUNY Canton	53,733	-	-	-	-	-	-	-	53,733
SUNY Cobleskill	117,829	-	-	-	-	13,997	-	-	131,826
SUNY Delhi	-	-	-	-	-	-	-	-	-
Farmingdale State College	141,305	-	-	21,332	-	1,103	-	-	163,739
Morrisville State College	234,350	-	-	-	-	(11,145)	-	-	223,204
SUNYIT	157,676	-	-	-	-	122,674	-	-	280,350
Maritime College	-	-	-	-	111,096	8,214	-	-	119,311
<b>SUNY System Administration:</b>									
Sys. Admin - Provost	1,426,312	-	-	232,251	87,360	654	-	-	1,746,577
SUNY Strategic Plan Support	1,708,451	-	-	-	-	-	-	-	1,708,451
<b>Central Office:</b>									
Central Office	30,232,713	-	-	224,242	-	-	-	-	30,456,955
<b>TOTAL</b>	<b>144,813,114</b>	<b>6,666,059</b>	<b>3,983,383</b>	<b>13,654,348</b>	<b>272,959</b>	<b>6,190,141</b>	<b>15,577,425</b>	<b>500,714</b>	<b>191,658,145</b>

The Research Foundation of State University Of New York  
All Campus Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>RF Funded Accounts</b>									
Academic Support	98,353	30,934	143,441	131,755	80,435	-	98,248	525,038	1,108,203
Alterations and Renovations	104,117	43,209	113,762	28,104	3,379	183,722	309,918	60,532	846,743
Departmental Administration	7,011,436	2,695,660	28,636	595,097	574,410	159,107	1,142,622	993,485	13,200,453
Educational Support	1	0	-	3,432	305	-	12,031	46,645	62,415
Fellowships	-	-	-	5,817	2,476	-	666	4,835	13,793
General Administration	5,853,862	2,373,146	453,240	92,913	59,725	908,459	6,451,778	1,279,502	17,472,625
General Institutional Support	4,365,678	1,807,399	22,273	104,391	9,505	12,605	244,202	445,109	7,011,162
Hospitals and Clinics	-	-	-	-	-	-	74,337	-	74,337
Institutional and Dept Support	5,507,596	2,104,145	1,270,039	708,909	407,156	416,706	2,166,488	1,157,222	13,738,260
Instruction and Dept Research	2,243,575	836,770	396,414	678,042	372,363	4,967	321,803	1,037,308	5,891,242
Libraries	54,803	22,683	-	648,829	-	-	772,647	757,243	2,256,204
Maintenance and Operations	1,163,359	478,204	44,639	438,567	83,840	3,616,523	747,924	2,838,048	9,411,104
Organized Activities	135,173	54,037	4,812	92,157	62,781	-	54,088	84,992	488,039
Organized Research	3,171,258	1,060,150	748,903	1,257,144	660,392	127,545	577,422	935,412	8,538,227
Public Services	117,234	44,796	-	6,411	6,006	1,340	96,139	19,961	291,885
Scholarships	-	-	-	10,770	-	-	6,682	1,931	19,382
Sponsored Funds Administration	32,102,197	13,271,020	274,171	460,005	481,051	1,547,398	8,316,599	1,596,883	58,049,325
Sponsored Program Development	1,547,283	595,778	92,529	204,433	207,764	1,323,747	259,917	433,811	4,665,262
Student Services	494,246	195,466	4,190	8,984	109,868	(879)	686,776	165,799	1,664,451
Training	-	-	-	-	-	-	-	10,000	10,000
<b>Total RF Funded Expenditures</b>	<b>63,970,168</b>	<b>25,613,398</b>	<b>3,597,051</b>	<b>5,475,759</b>	<b>3,121,458</b>	<b>8,301,240</b>	<b>22,340,287</b>	<b>12,393,754</b>	<b>144,813,114</b>
<b>Royalty Accounts</b>									
General Administration	-	-	-	-	-	-	-	1,113,433	1,113,433
Institutional and Dept Support	696,599	229,852	131,828	270,285	102,206	1,612	341,420	2,026,428	3,800,230
Instruction and Dept Research	277,900	88,155	4,859	66,479	24,873	33,900	5,519	135,738	637,424
Organized Research	401,911	123,652	112,538	153,605	18,066	58,845	173,284	70,715	1,112,616
Sponsored Program Development	-	-	-	-	-	-	-	2,357	2,357
<b>Total Royalty Expenditures</b>	<b>1,376,410</b>	<b>441,660</b>	<b>249,226</b>	<b>490,369</b>	<b>145,145</b>	<b>94,357</b>	<b>520,222</b>	<b>3,348,670</b>	<b>6,666,059</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	3,663,727	3,663,727
Organized Activities	-	-	-	-	-	-	-	309,365	309,365
Other Auxiliary	-	-	-	-	-	-	-	10,291	10,291
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,983,383</b>	<b>3,983,383</b>
<b>Non Sponsored Accounts</b>									
Departmental Administration	-	-	-	2,884	459	-	3,623	(1,000)	5,966
Educational Support	-	-	-	-	13,775	-	120	-	16,458
Fellowships	-	-	-	378	195	-	-	3,982	4,556
General Administration	-	-	-	2,390	-	-	-	2,037	4,426
General Institutional Support	220,645	90,471	(27,534)	(15,465)	18,115	42,799	282,400	636,441	1,247,872
Institutional and Dept Support	784,487	253,302	26,970	141,023	171,499	107,205	10,193,175	237,207	11,914,868
Instruction and Dept Research	15,385	6,385	-	-	-	-	-	-	21,769
Organized Research	43,476	7,979	-	8,505	5,698	-	5,550	2,161	73,369
Public Services	-	-	-	-	6	-	-	1,071	1,078
Sponsored Funds Administration	48,808	20,255	-	-	1,563	-	268,354	22,627	361,606
Sponsored Program Development	-	-	-	2,069	-	-	-	311	2,380
<b>Total Non Sponsored Expenditures</b>	<b>1,112,800</b>	<b>378,391</b>	<b>(564)</b>	<b>141,785</b>	<b>211,310</b>	<b>150,004</b>	<b>10,753,222</b>	<b>907,400</b>	<b>13,654,348</b>

The Research Foundation of State University of New York  
All Campus Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>Gift Accounts</b>									
Academic Support	26,942	11,658	-	-	-	-	-	1,401	40,000
General Administration	-	-	-	-	-	-	(12)	24,500	24,488
General Institutional Support	-	-	33,943	560	29,873	-	33,004	111,093	208,472
<b>Total Gift Expenditures</b>	<b>26,942</b>	<b>11,658</b>	<b>33,943</b>	<b>560</b>	<b>29,873</b>	<b>-</b>	<b>32,991</b>	<b>136,994</b>	<b>272,959</b>
<b>Balance Accounts</b>									
Departmental Administration	50,790	21,078	-	-	-	-	-	2,091	73,959
Educational Support	-	-	-	-	3,980	-	-	165	4,145
Institutional and Dept Support	1,981,234	759,859	76,059	391,317	424,429	39,511	634,596	1,154,305	5,461,309
Instruction and Dept Research	161,326	43,390	-	13,221	42,111	-	9,099	32,091	301,238
Organized Research	(4,040)	2,664	14,895	13,054	26,178	-	330	5,013	58,094
Public Services	150,159	59,264	-	2,272	3,173	-	72,671	1,392	288,930
Training	-	-	-	-	615	-	1,850	-	2,465
<b>Total Balance Expenditures</b>	<b>2,339,468</b>	<b>886,256</b>	<b>90,954</b>	<b>419,863</b>	<b>500,486</b>	<b>39,511</b>	<b>718,546</b>	<b>1,195,057</b>	<b>6,190,141</b>
<b>Third-Party Recharges Accounts</b>									
Academic Support	-	-	-	147	-	-	-	13	159
General Institutional Support	10,007	2,404	82,652	128,131	813	-	1,389	1,813,797	2,039,194
Institutional and Dept Support	32,018	7,336	2,050	29,112	2,432	-	13	13,464,370	13,537,330
Organized Activities	-	-	-	-	618	-	-	124	742
<b>Total Third-Party Recharges Expenditures</b>	<b>42,025</b>	<b>9,740</b>	<b>84,702</b>	<b>157,390</b>	<b>3,863</b>	<b>-</b>	<b>1,401</b>	<b>15,278,304</b>	<b>15,577,425</b>
<b>Partnership Activity Accounts</b>									
Institutional and Dept Support	-	-	-	18,802	-	207,408	20,980	253,524	500,714
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,802</b>	<b>-</b>	<b>207,408</b>	<b>20,980</b>	<b>253,524</b>	<b>500,714</b>
<b>Total Allocation Expenditures</b>	<b>68,867,813</b>	<b>27,341,102</b>	<b>4,055,312</b>	<b>6,704,527</b>	<b>4,012,134</b>	<b>8,792,520</b>	<b>34,387,650</b>	<b>37,497,086</b>	<b>191,658,145</b>

The Research Foundation of State University of New York  
All Campus - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	547,237	296,684	243,222	1,760,545	1,207,276	1,166,617	1,108,203
Alterations and Renovations	1,567,054	1,551,516	3,855,998	1,230,573	883,883	629,281	846,743
Departmental Administration	4,300,546	5,342,611	6,813,616	11,584,033	11,706,485	13,716,393	13,200,453
Direct Sponsored Prog Support	30,318	25,975	12,705	14,303	-	-	-
Educational Support	610,176	624,326	54,507	47,455	67,363	58,054	62,415
Fellowships	-	-	-	-	-	-	13,793
General Administration	20,368,891	17,080,847	15,251,271	15,742,546	16,647,975	12,099,466	17,472,625
General Institutional Support	5,751,905	6,005,203	10,490,394	7,998,739	7,293,543	6,453,991	7,011,162
Hospitals and Clinics	-	-	-	-	-	-	74,337
Institutional and Dept Support	25,042,030	27,226,337	25,571,734	16,518,106	14,004,899	12,856,083	13,738,260
Instruction and Dept Research	4,008,593	4,325,598	3,960,912	7,805,135	4,805,208	5,999,696	5,891,242
Libraries	427,340	470,707	485,417	418,703	500,910	549,230	2,256,204
Maintenance and Operations	3,238,613	3,819,165	4,967,117	3,001,971	6,615,942	12,630,355	9,411,104
Organized Activities	936,629	1,050,429	1,658,196	1,069,263	104,736	405,434	488,039
Organized Research	1,488,576	1,477,653	1,786,593	4,046,608	5,670,068	7,778,193	8,538,227
Other Auxiliary	-	676,793	-	-	-	-	-
Public Services	124,824	540,058	526,156	565,098	211,993	272,949	291,885
Scholarships	3,251,375	1,655,069	68,226	37,937	33,684	47,752	19,382
Sponsored Funds Administration	48,020,820	50,899,220	53,774,603	52,679,667	55,386,540	55,061,261	58,049,325
Sponsored Program Development	7,643,536	7,541,043	10,323,099	7,904,349	5,342,150	5,125,285	4,665,262
Student Services	1,008,685	1,143,402	1,693,359	1,716,702	1,525,092	592,788	1,664,451
Training	44,395	68,843	-	8,600	-	-	10,000
<b>Total RF Funded Expenditures</b>	<b>128,411,542</b>	<b>131,821,480</b>	<b>141,537,124</b>	<b>134,150,332</b>	<b>132,007,746</b>	<b>135,442,828</b>	<b>144,813,114</b>
<b>Royalty Accounts</b>							
Departmental Administration	-	-	-	-	1,338	1,381	-
General Administration	-	-	905,321	1,366,648	1,617,170	2,247,626	1,113,433
Institutional and Dept Support	11,883,492	11,914,154	14,935,917	8,996,736	4,851,226	4,780,786	3,800,230
Instruction and Dept Research	37,889	-	19,058	189,058	943,077	602,981	637,424
Organized Research	13,339	11,171	87,757	569,650	846,314	1,137,832	1,112,616
Sponsored Program Development	-	18,598	8,399	-	-	10,230	2,357
<b>Total Royalty Expenditures</b>	<b>11,934,719</b>	<b>11,943,923</b>	<b>15,956,452</b>	<b>11,122,092</b>	<b>8,259,124</b>	<b>8,780,837</b>	<b>6,666,059</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	4,805,075	4,603,639	4,463,715	3,663,727
Organized Activities	-	-	-	-	317,630	137,696	309,365
Other Auxiliary	-	-	-	24,386	3,272	11,592	10,291
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,924,541</b>	<b>4,613,004</b>	<b>3,983,383</b>

The Research Foundation of State University of New York  
All Campus - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>Non Sponsored Accounts</b>							
Departmental Administration	-	-	-	-	78,955	5,629	5,966
Educational Support	-	-	-	(518,625)	(32,477)	17,205	16,458
Fellowships	-	-	-	-	3,600	3,600	4,556
General Administration	-	-	-	-	1,797	5,235	4,426
General Institutional Support	-	-	-	1,586,618	1,057,707	950,549	1,247,872
Institutional and Dept Support	-	-	-	587,649	1,626,420	2,825,614	11,914,868
Instruction and Dept Research	-	-	-	-	-	-	21,769
Organized Activities	-	-	-	31,038	103,551	-	-
Organized Research	-	-	-	-	1,394	11,237	73,369
Public Services	-	-	-	2,114	2,978	1,193	1,078
Sponsored Funds Administration	-	-	-	-	11,072	25,833	361,606
Sponsored Program Development	-	-	-	-	-	-	2,380
Training	-	-	-	1,112	195,942	615	-
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	3,050,938	3,846,711	13,654,348
<b>Gift Accounts</b>							
Academic Support	-	-	-	-	30,000	-	40,000
General Administration	-	-	-	133,581	19,500	46,390	24,488
General Institutional Support	-	-	-	191,896	132,689	110,436	208,472
<b>Total Gift Expenditures</b>	-	-	-	-	182,189	156,826	272,959
<b>Balance Accounts</b>							
Alterations and Renovations	-	-	-	2,262	12,440	-	-
Departmental Administration	-	-	-	-	396,798	67,656	73,959
Educational Support	-	-	-	-	-	-	4,145
General Institutional Support	-	-	-	13,197	13,233	-	-
Institutional and Dept Support	-	-	-	3,670,632	4,980,701	4,718,211	5,461,309
Instruction and Dept Research	-	-	-	364,484	337,819	288,680	301,238
Libraries	-	-	-	827	2,165	567	-
Maintenance and Operations	-	-	-	-	74,534	-	-
Organized Activities	-	-	-	-	217,850	845	-
Organized Research	-	-	-	377,119	301,666	296,421	58,094
Public Services	-	-	-	419,326	262,201	224,702	288,930
Training	-	-	-	18,744	3,664	28,634	2,465
<b>Total Balance Expenditures</b>	-	-	-	-	6,603,070	5,625,716	6,190,141
<b>Third-Party Recharges Accounts</b>							
Academic Support	-	-	-	445	20	240	159
General Institutional Support	-	-	-	1,154,331	1,543,747	1,196,706	2,039,194
Institutional and Dept Support	-	-	-	1,836,872	926,471	1,695,784	13,537,330
Organized Activities	-	-	-	15,924	1,496	9,203	742
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	2,471,733	2,901,933	15,577,425
<b>Partnership Activity Accounts</b>							
Institutional and Dept Support	-	-	-	1,822	219,193	2,465,762	500,714
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	219,193	2,465,762	500,714
<b>TOTAL</b>	<b>140,346,262</b>	<b>143,765,403</b>	<b>157,493,576</b>	<b>145,272,424</b>	<b>157,718,534</b>	<b>163,833,617</b>	<b>191,658,145</b>

UNIVERSITY CENTERS AND DOCTORAL DEGREE GRANTING INSTITUTIONS

The Research Foundation of State University Of New York  
 CNSE Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Departmental Administration	1,758,303	676,172	5,380	67,843	75,661	136,025	765,647	210,312	3,695,342
General Administration	799,392	296,566	37,970	3,904	3,571	-	32,718	80,561	1,254,684
Institutional and Dept Support	-	-	600,595	30,593	-	-	652,148	32,401	1,315,737
Organized Research	-	-	-	20,291	-	-	-	10,514	30,805
Total RF Funded Expenditures	2,557,696	972,738	643,945	122,631	79,232	136,025	1,450,513	333,788	6,296,568
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Institutional and Dept Support	-	-	-	8,346	-	-	10,069,770	1,229	10,079,345
Total Non Sponsored Expenditures	-	-	-	8,346	-	-	10,069,770	1,229	10,079,345
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	25,902	5,545	16,055	36,420	43,630	9,150	27,549	79,519	243,769
Organized Research	-	-	-	-	-	-	-	104	104
Total Balance Expenditures	25,902	5,545	16,055	36,420	43,630	9,150	27,549	79,623	243,873
Third-Party Recharges Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	12,791,293	12,791,293
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	12,791,293	12,791,293
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	2,583,597	978,282	660,001	167,398	122,862	145,175	11,547,831	13,205,934	29,411,080

The Research Foundation of State University of New York  
 CNSE - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Departmental Administration					1,480,736	3,114,648	3,695,342
General Administration							1,254,684
Institutional and Dept Support					4,175,912	490,939	1,315,737
Organized Activities					9,459	-	-
Organized Research					195,933	40,780	30,805
<b>Total RF Funded Expenditures</b>	-	-	-	-	5,862,039	3,646,367	6,296,568
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	543,048	60,415	10,079,345
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	543,048	60,415	10,079,345
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	196,756	231,291	243,769
Organized Research	-	-	-	-	12,246	22,421	104
<b>Total Balance Expenditures</b>	-	-	-	-	209,002	253,711	243,873
<b>Third-Party Recharges Accounts</b>							
Institutional and Dept Support	-	-	-	-	173,239	927,001	12,791,293
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	173,239	927,001	12,791,293
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	-	-	-	-	6,787,328	4,887,495	29,411,080

The Research Foundation of State University Of New York  
University at Albany Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Academic Support	-	-	-	-	11,549	-	3,704	13,546	28,799
Departmental Administration	745,318	312,864	12,782	36,817	55,002	-	9,962	17,571	1,190,316
General Administration	111,661	44,447	-	646	2,430	-	13	76,780	235,976
General Institutional Support	125,877	52,134	-	-	-	294	127,885	338	306,528
Institutional and Dept Support	217,778	90,198	-	-	-	-	-	-	307,977
Maintenance and Operations	347,047	143,706	26,608	10,171	2,571	3,318,009	96,212	53,995	3,998,320
Organized Activities	43,831	17,879	-	13,078	5,391	-	2,953	8,892	92,024
Organized Research	981,910	363,300	42,665	257,341	243,351	100,666	172,020	176,997	2,338,251
Public Services	35,224	10,812	-	-	3,456	-	89,464	-	138,956
Sponsored Funds Administration	3,415,945	1,413,770	-	21,690	5,854	-	6,089	75,078	4,938,427
Student Services	45,504	18,842	-	-	-	-	-	-	64,347
<b>Total RF Funded Expenditures</b>	<b>6,070,097</b>	<b>2,467,953</b>	<b>82,056</b>	<b>339,742</b>	<b>329,604</b>	<b>3,418,969</b>	<b>508,302</b>	<b>423,197</b>	<b>13,639,920</b>
Royalty Accounts									
Institutional and Dept Support	1,610	209	-	398	2,246	-	-	510	4,973
<b>Total Royalty Expenditures</b>	<b>1,610</b>	<b>209</b>	<b>-</b>	<b>398</b>	<b>2,246</b>	<b>-</b>	<b>-</b>	<b>510</b>	<b>4,973</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	5,072	5,072
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,072</b>	<b>5,072</b>
Non Sponsored Accounts									
Institutional and Dept Support	87,403	35,213	-	12,804	10	-	8,046	33,238	176,714
<b>Total Non Sponsored Expenditures</b>	<b>87,403</b>	<b>35,213</b>	<b>-</b>	<b>12,804</b>	<b>10</b>	<b>-</b>	<b>8,046</b>	<b>33,238</b>	<b>176,714</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	484,721	194,070	-	12,359	153,938	1,241	293,142	569,455	1,708,925
<b>Total Balance Expenditures</b>	<b>484,721</b>	<b>194,070</b>	<b>-</b>	<b>12,359</b>	<b>153,938</b>	<b>1,241</b>	<b>293,142</b>	<b>569,455</b>	<b>1,708,925</b>
Third-Party Recharges Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	615,251	615,251
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>615,251</b>	<b>615,251</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>6,643,831</b>	<b>2,697,445</b>	<b>82,056</b>	<b>365,303</b>	<b>485,798</b>	<b>3,420,210</b>	<b>809,490</b>	<b>1,646,723</b>	<b>16,150,855</b>

The Research Foundation of State University of New York  
University at Albany - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	30,695	23,884	29,592	10,694	6,447	17,727	28,799
Alterations and Renovations	-	-	13,119	23,177	-	-	-
Departmental Administration	2,241,842	2,526,635	2,207,526	5,341,221	2,806,026	3,196,138	1,190,316
General Administration	524,774	425,547	731,226	1,175,316	40,025	214,039	235,976
General Institutional Support	561,429	208,889	209,459	342,244	277,734	292,189	306,528
Institutional and Dept Support	4,023,780	3,233,801	1,566,905	3,533,242	(1,112,037)	288,276	307,977
Maintenance and Operations	1,043,010	1,253,019	1,829,012	122,228	3,212,881	4,047,859	3,998,320
Organized Activities	786,905	876,089	1,196,407	605,347	(160,074)	74,434	92,024
Organized Research	673,139	484,722	349,669	465,220	1,455,683	1,587,458	2,338,251
Public Services	106	1,456	-	-	-	163,147	138,956
Sponsored Funds Administration	3,390,059	4,045,459	5,624,802	5,486,536	3,678,671	4,393,502	4,938,427
Sponsored Program Development	257,516	16,309	228,817	154,209	17,522	64	-
Student Services	106,560	118,784	121,165	123,104	128,426	99,663	64,347
Training	173	-	-	8,600	-	-	-
<b>Total RF Funded Expenditures</b>	<b>13,639,989</b>	<b>13,214,594</b>	<b>14,107,699</b>	<b>17,391,138</b>	<b>10,351,305</b>	<b>14,374,495</b>	<b>13,639,920</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	195,817	227,045	118,870	26,431	21,822	11,541	4,973
<b>Total Royalty Expenditures</b>	<b>195,817</b>	<b>227,045</b>	<b>118,870</b>	<b>26,431</b>	<b>21,822</b>	<b>11,541</b>	<b>4,973</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	1	18,318	-	5,072
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>18,318</b>	<b>-</b>	<b>5,072</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	145,205	21,744	222,462	176,714
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,205</b>	<b>21,744</b>	<b>222,462</b>	<b>176,714</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Alterations and Renovations	-	-	-	2,262	12,440	-	-
Departmental Administration	-	-	-	-	320,396	-	-
General Institutional Support	-	-	-	7,954	12,878	-	-
Institutional and Dept Support	-	-	-	694,006	769,387	1,191,616	1,708,925
Maintenance and Operations	-	-	-	-	74,534	-	-
Organized Activities	-	-	-	-	217,850	-	-
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>704,222</b>	<b>1,407,484</b>	<b>1,191,616</b>	<b>1,708,925</b>
<b>Third-Party Recharges Accounts</b>							
Institutional and Dept Support	-	-	-	1,809,250	691,729	654,138	615,251
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,809,250</b>	<b>691,729</b>	<b>654,138</b>	<b>615,251</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>13,835,806</b>	<b>13,441,639</b>	<b>14,226,569</b>	<b>20,076,247</b>	<b>12,512,402</b>	<b>16,454,251</b>	<b>16,150,855</b>

The Research Foundation of State University Of New York  
 Binghamton University Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Departmental Administration	316,196	112,999	-	18,832	52,300	34	74,454	34,016	608,832
Educational Support	1	0	-	-	-	-	-	-	1
General Administration	75,365	31,277	-	10,083	18,198	-	-	6,062	140,986
General Institutional Support	80,911	32,804	-	5,418	917	-	3,058	13,815	136,923
Institutional and Dept Support	436,690	147,099	113,069	113,201	150,122	-	44,921	74,251	1,079,353
Instruction and Dept Research	185,689	63,229	101,728	77,483	47,724	-	92,860	48,686	617,399
Organized Activities	-	-	-	356	33,366	-	21,827	16,452	72,001
Organized Research	106,379	38,986	102,868	8,635	-	-	26,200	6,544	289,611
Public Services	26,817	11,129	-	-	-	-	-	-	37,947
Sponsored Funds Administration	794,434	328,191	-	9,390	5,777	-	803	53,325	1,191,920
Sponsored Program Development	381,490	157,275	-	2,801	5,038	-	-	7,857	554,461
<b>Total RF Funded Expenditures</b>	<b>2,403,973</b>	<b>922,989</b>	<b>317,665</b>	<b>246,200</b>	<b>313,443</b>	<b>34</b>	<b>264,124</b>	<b>261,009</b>	<b>4,729,435</b>
Royalty Accounts									
Institutional and Dept Support	2,588	336	-	6,727	3,946	-	118,315	34,800	166,712
Instruction and Dept Research	109,442	32,723	-	(1,109)	(678)	-	(2,939)	10,409	147,848
<b>Total Royalty Expenditures</b>	<b>112,030</b>	<b>33,060</b>	<b>-</b>	<b>5,617</b>	<b>3,267</b>	<b>-</b>	<b>115,376</b>	<b>45,209</b>	<b>314,560</b>
Inventor Payment Accounts									
Organized Activities	-	-	-	-	-	-	-	309,365	309,365
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>309,365</b>	<b>309,365</b>
Non Sponsored Accounts									
General Institutional Support	70,697	29,320	116,262	(28,112)	-	-	109,353	25,607	323,127
Institutional and Dept Support	42,175	14,033	(969)	16,304	237	-	27,596	-	99,376
Instruction and Dept Research	15,385	6,385	-	-	-	-	-	-	21,769
<b>Total Non Sponsored Expenditures</b>	<b>128,256</b>	<b>49,737</b>	<b>115,293</b>	<b>(11,807)</b>	<b>237</b>	<b>-</b>	<b>136,949</b>	<b>25,607</b>	<b>444,272</b>
Gift Accounts									
Academic Support	26,942	11,658	-	-	-	-	-	1,401	40,000
<b>Total Gift Expenditures</b>	<b>26,942</b>	<b>11,658</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,401</b>	<b>40,000</b>
Balance Accounts									
Departmental Administration	50,790	21,078	-	-	-	-	-	2,091	73,959
Institutional and Dept Support	38,272	15,883	-	-	-	-	-	-	54,155
Instruction and Dept Research	161,326	43,390	-	13,221	42,111	-	9,099	32,091	301,238
<b>Total Balance Expenditures</b>	<b>250,388</b>	<b>80,351</b>	<b>-</b>	<b>13,221</b>	<b>42,111</b>	<b>-</b>	<b>9,099</b>	<b>34,182</b>	<b>429,352</b>
Third-Party Recharges Accounts									
General Institutional Support	10,007	2,404	82,652	127,273	813	-	1,289	48,795	273,233
Organized Activities	-	-	-	-	618	-	-	124	742
<b>Total Third-Party Recharges Expenditures</b>	<b>10,007</b>	<b>2,404</b>	<b>82,652</b>	<b>127,273</b>	<b>1,431</b>	<b>-</b>	<b>1,289</b>	<b>48,918</b>	<b>273,975</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>2,931,595</b>	<b>1,100,198</b>	<b>515,610</b>	<b>380,504</b>	<b>360,489</b>	<b>34</b>	<b>526,837</b>	<b>725,692</b>	<b>6,540,958</b>

The Research Foundation of State University of New York  
 Binghamton University - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Departmental Administration	453,870	245,891	185,999	630,088	938,897	823,770	608,832
Educational Support	-	-	-	-	-	-	1
General Administration	83,300	38,526	32,405	40,122	92,547	172,489	140,986
General Institutional Support	-	-	41,497	43,568	59,320	110,266	136,923
Institutional and Dept Support	1,631,596	1,454,082	1,513,853	1,231,050	498,805	621,691	1,079,353
Instruction and Dept Research	-	-	134,138	196,388	381,632	452,552	617,399
Organized Activities	-	-	-	-	38,908	50,723	72,001
Organized Research	5,000	2,210	9,154	12,488	136,060	51,535	289,611
Public Services	-	-	-	-	30,484	-	37,947
Sponsored Funds Administration	1,258,068	1,292,010	1,404,134	976,635	1,066,429	1,100,824	1,191,920
Sponsored Program Development	24,431	-	22,231	469,308	509,318	523,552	554,461
<b>Total RF Funded Expenditures</b>	<b>3,456,266</b>	<b>3,032,718</b>	<b>3,343,411</b>	<b>3,599,646</b>	<b>3,752,401</b>	<b>3,907,402</b>	<b>4,729,435</b>
<b>Royalty Accounts</b>							
Departmental Administration	-	-	-	-	1,338	1,381	-
Institutional and Dept Support	147,872	173,903	259,111	100,895	98,676	66,736	166,712
Instruction and Dept Research	-	-	-	-	289,339	51,824	147,848
<b>Total Royalty Expenditures</b>	<b>147,872</b>	<b>173,903</b>	<b>259,111</b>	<b>100,895</b>	<b>389,352</b>	<b>119,941</b>	<b>314,560</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	142,753	-	-	-
Organized Activities	-	-	-	-	317,630	137,696	309,365
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,753</b>	<b>317,630</b>	<b>137,696</b>	<b>309,365</b>
<b>Non Sponsored Accounts</b>							
Departmental Administration	-	-	-	-	65,470	1,816	-
General Institutional Support	-	-	-	29,285	36,962	188,630	323,127
Institutional and Dept Support	-	-	-	-	-	342,939	99,376
Instruction and Dept Research	-	-	-	-	-	-	21,769
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,285</b>	<b>102,432</b>	<b>533,385</b>	<b>444,272</b>
<b>Gift Accounts</b>							
Academic Support	-	-	-	-	30,000	-	40,000
General Institutional Support	-	-	-	7,614	-	-	-
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,614</b>	<b>30,000</b>	<b>-</b>	<b>40,000</b>
<b>Balance Accounts</b>							
Departmental Administration	-	-	-	-	76,402	67,656	73,959
Institutional and Dept Support	-	-	-	-	-	-	54,155
Instruction and Dept Research	-	-	-	364,484	337,819	288,680	301,238
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>364,484</b>	<b>414,221</b>	<b>356,336</b>	<b>429,352</b>
<b>Third-Party Recharges Accounts</b>							
General Institutional Support	-	-	-	27,794	48,204	26,861	273,233
Organized Activities	-	-	-	15,924	1,496	9,203	742
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,718</b>	<b>49,699</b>	<b>36,064</b>	<b>273,975</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>3,604,138</b>	<b>3,206,621</b>	<b>3,602,522</b>	<b>4,288,395</b>	<b>5,055,736</b>	<b>5,090,826</b>	<b>6,540,958</b>

The Research Foundation of State University Of New York  
University at Buffalo Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Academic Support	-	-	-	-	-	-	-	1,998	1,998
Alterations and Renovations	775	322	106	8,199	100	-	829	15,480	25,810
Departmental Administration	3,690,855	1,419,889	(35,325)	401,400	263,986	9,418	263,124	559,830	6,573,177
Educational Support	-	-	-	37	-	-	-	46,637	46,674
Fellowships	-	-	-	5,817	2,476	-	666	4,835	13,793
General Administration	798,571	317,034	5,198	40,538	7,234	22,022	267,688	284,841	1,743,125
General Institutional Support	81,927	33,936	21,175	-	-	12,311	-	298,264	447,614
Institutional and Dept Support	-	-	-	388	-	175	60,218	(14,674)	46,107
Instruction and Dept Research	-	-	-	454	-	-	-	-	454
Libraries	-	-	-	249,752	-	-	-	-	249,752
Maintenance and Operations	183,666	75,935	-	-	81,269	165,926	243,330	-	750,126
Organized Research	463,331	138,722	215,076	348,211	143,026	25,358	133,393	209,954	1,677,071
Public Services	1,962	814	-	5,217	413	-	-	1,349	9,756
Scholarships	-	-	-	10,770	-	-	6,682	1,931	19,382
Sponsored Funds Administration	5,083,489	2,081,473	10,710	79,954	17,930	74,833	880,088	47,813	8,276,291
Sponsored Program Development	734,282	275,364	22,572	80,110	69,283	759	145,347	167,745	1,495,463
Student Services	45,786	18,964	-	395	75,187	-	64,198	2,525	207,054
<b>Total RF Funded Expenditures</b>	<b>11,084,643</b>	<b>4,362,453</b>	<b>239,511</b>	<b>1,231,241</b>	<b>660,906</b>	<b>310,802</b>	<b>2,065,562</b>	<b>1,628,528</b>	<b>21,583,646</b>
Royalty Accounts									
Institutional and Dept Support	7,514	1,320	-	12,765	1,032	-	1,049	5,115	28,795
Organized Research	50,993	19,504	70	32,588	3,995	-	70,105	7,992	185,247
<b>Total Royalty Expenditures</b>	<b>58,507</b>	<b>20,824</b>	<b>70</b>	<b>45,353</b>	<b>5,027</b>	<b>-</b>	<b>71,154</b>	<b>13,107</b>	<b>214,041</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	185,016	185,016
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,016</b>	<b>185,016</b>
Non Sponsored Accounts									
Departmental Administration	-	-	-	2,884	459	-	3,623	(1,000)	5,966
General Administration	-	-	-	2,390	-	-	-	63	2,453
General Institutional Support	119,164	49,453	(143,795)	7,295	8,998	17,235	146,007	(90,965)	113,392
Institutional and Dept Support	67,125	16,011	6,673	22,947	1,382	-	67,503	26,590	208,232
Organized Research	43,476	7,979	-	8,505	5,698	-	5,550	2,161	73,369
Sponsored Funds Administration	-	-	-	-	-	-	179,368	-	179,368
Sponsored Program Development	-	-	-	2,069	-	-	-	311	2,380
<b>Total Non Sponsored Expenditures</b>	<b>229,765</b>	<b>73,444</b>	<b>(137,122)</b>	<b>46,090</b>	<b>16,537</b>	<b>17,235</b>	<b>402,052</b>	<b>(62,840)</b>	<b>585,159</b>
Gift Accounts									
General Institutional Support	-	-	33,943	560	-	-	-	-	34,503
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>33,943</b>	<b>560</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,503</b>
Balance Accounts									
Institutional and Dept Support	57,405	20,359	-	28,186	8,467	-	13,167	22,548	150,133
Organized Research	(3,719)	4,424	14,895	12,973	20,745	-	330	3,604	53,253
Training	-	-	-	-	615	-	1,850	-	2,465
<b>Total Balance Expenditures</b>	<b>53,686</b>	<b>24,784</b>	<b>14,895</b>	<b>41,158</b>	<b>29,828</b>	<b>-</b>	<b>15,347</b>	<b>26,153</b>	<b>205,851</b>
Third-Party Recharges Accounts									
General Institutional Support	-	-	-	-	-	-	-	476,441	476,441
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>476,441</b>	<b>476,441</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>11,426,601</b>	<b>4,481,505</b>	<b>151,297</b>	<b>1,364,401</b>	<b>712,297</b>	<b>328,037</b>	<b>2,554,115</b>	<b>2,266,404</b>	<b>23,284,657</b>

The Research Foundation of State University of New York  
University at Buffalo - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	13,993	-	-	-	40,873	7,038	1,998
Alterations and Renovations	30,412	9,628	-	-	-	-	25,810
Departmental Administration	1,526,046	2,472,447	4,351,839	4,245,628	5,419,763	5,614,080	6,573,177
Direct Sponsored Prog Support	(4,215)	-	-	-	-	-	-
Educational Support	-	439	43,620	46,128	27,001	24,208	46,674
Fellowships	-	-	-	-	-	-	13,793
General Administration	4,364,336	3,247,800	3,819,767	3,224,499	2,837,142	2,680,840	1,743,125
General Institutional Support	376,552	350,072	3,450,830	359,979	582,121	268,596	447,614
Institutional and Dept Support	2,573,585	1,507,201	522,529	100,649	23,945	247,199	46,107
Instruction and Dept Research	134,601	174,826	209,323	4,863	2,291	62	454
Libraries	251,780	252,611	250,000	183,379	316,620	250,282	249,752
Maintenance and Operations	578,348	2,251,449	1,222,553	1,222,788	1,100,181	757,883	750,126
Organized Activities	1,842	-	-	158	-	-	-
Organized Research	456,340	381,574	713,651	1,251,753	665,977	1,769,808	1,677,071
Public Services	4,071	257,285	225,286	172,044	66,996	1,407	9,756
Scholarships	3,251,375	1,655,069	68,226	37,937	33,684	47,752	19,382
Sponsored Funds Administration	6,751,984	8,538,723	8,943,204	7,037,076	8,300,522	7,061,297	8,276,291
Sponsored Program Development	4,110,044	4,326,181	4,771,252	4,111,499	1,646,586	1,585,125	1,495,463
Student Services	218,343	321,085	776,548	1,166,452	393,765	140,474	207,054
Training	10,680	23,758	-	-	-	-	-
<b>Total RF Funded Expenditure</b>	<b>24,650,117</b>	<b>25,770,145</b>	<b>29,368,629</b>	<b>23,164,822</b>	<b>21,457,468</b>	<b>20,456,050</b>	<b>21,583,646</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	150,755	445,107	337,313	38,105	130,593	52,609	28,795
Organized Research	13,339	11,171	87,757	57,975	33,634	389,746	185,247
<b>Total Royalty Expenditures</b>	<b>164,094</b>	<b>456,278</b>	<b>425,070</b>	<b>96,080</b>	<b>164,226</b>	<b>442,356</b>	<b>214,041</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	223,719	291,535	609,024	185,016
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>223,719</b>	<b>291,535</b>	<b>609,024</b>	<b>185,016</b>
<b>Non Sponsored Accounts</b>							
Departmental Administration	-	-	-	-	13,484	3,813	5,966
General Administration	-	-	-	-	1,797	5,236	2,453
General Institutional Support	-	-	-	66,018	114,080	113,159	113,392
Institutional and Dept Support	-	-	-	224,678	197,215	308,918	208,232
Organized Research	-	-	-	-	1,394	11,237	73,369
Sponsored Funds Administration	-	-	-	-	-	-	179,368
Sponsored Program Development	-	-	-	-	-	-	2,380
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,696</b>	<b>327,970</b>	<b>442,363</b>	<b>585,159</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,503</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	60,097	159,535	136,949	150,133
Organized Research	-	-	-	246,150	161,783	135,656	53,253
Training	-	-	-	18,744	3,664	28,634	2,465
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>324,991</b>	<b>324,982</b>	<b>301,239</b>	<b>205,851</b>
<b>Third-Party Recharges Accounts</b>							
General Institutional Support	-	-	-	290,834	507,254	398,551	476,441
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,834</b>	<b>507,254</b>	<b>398,551</b>	<b>476,441</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>24,814,211</b>	<b>26,226,423</b>	<b>29,793,699</b>	<b>24,391,141</b>	<b>23,073,435</b>	<b>22,649,583</b>	<b>23,284,657</b>

The Research Foundation of State University Of New York  
Stony Brook University Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>Program NACUBO</b>									
<b>RF Funded Accounts</b>									
Academic Support	68,345	26,550	143,441	40,788	42,873	-	31,860	361,077	714,934
Alterations and Renovations	103,342	42,887	113,656	19,905	3,279	183,722	220,637	45,052	732,481
Departmental Administration	445,014	150,646	45,799	66,656	111,707	13,630	23,934	158,067	1,015,452
General Administration	1,716,944	710,947	169,848	32,222	14,868	811,650	1,236,734	231,387	4,924,601
General Institutional Support	3,834,272	1,588,077	1,098	69,736	7,118	-	28,950	124,910	5,654,161
Institutional and Dept Support	3,322,399	1,268,420	472,412	348,019	181,556	2,319	1,218,857	534,131	7,348,112
Instruction and Dept Research	993,945	334,351	294,685	497,017	284,495	4,967	158,494	775,325	3,343,280
Libraries	-	-	-	383,997	-	-	738,858	732,978	1,855,834
Maintenance and Operations	563,876	230,105	1,088	427,421	-	7,620	408,072	2,784,053	4,422,235
Organized Activities	28,847	11,972	4,812	2,755	1,988	-	8,088	15,833	74,295
Organized Research	1,526,591	493,200	429,866	415,858	174,120	-	196,757	423,902	3,660,294
Public Services	-	-	-	1,194	2,137	1,340	2,675	17,162	24,507
Sponsored Funds Administration	3,651,559	1,508,636	1,702	30,103	38,427	-	45,726	81,219	5,357,372
Sponsored Program Development	-	-	-	22	2,800	-	7,200	49,185	59,207
Student Services	402,956	157,660	4,190	8,590	34,681	(879)	622,579	163,274	1,393,050
<b>Total RF Funded Expenditures</b>	<b>16,658,088</b>	<b>6,523,451</b>	<b>1,682,599</b>	<b>2,344,282</b>	<b>900,050</b>	<b>1,024,368</b>	<b>4,949,421</b>	<b>6,497,554</b>	<b>40,579,814</b>
<b>Royalty Accounts</b>									
General Administration	-	-	-	-	-	-	-	1,113,433	1,113,433
Institutional and Dept Support	684,687	227,987	131,828	251,581	83,688	1,612	135,109	1,975,948	3,492,639
Instruction and Dept Research	168,459	55,432	4,859	67,588	25,552	33,900	8,458	125,329	489,576
Organized Research	350,917	104,148	112,469	121,018	14,071	58,845	103,179	62,723	927,370
<b>Total Royalty Expenditures</b>	<b>1,204,263</b>	<b>387,567</b>	<b>249,157</b>	<b>440,187</b>	<b>123,310</b>	<b>94,357</b>	<b>246,745</b>	<b>3,277,432</b>	<b>6,023,018</b>
<b>Inventor Payment Accounts</b>									
Institutional and Dept Support	-	-	-	-	-	-	-	3,423,019	3,423,019
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,423,019</b>	<b>3,423,019</b>
<b>Non Sponsored Accounts</b>									
General Institutional Support	-	-	-	3,830	8,518	-	6,440	650,581	669,369
Institutional and Dept Support	313,806	74,854	21,266	71,660	125,410	-	17,989	(11,120)	613,865
<b>Total Non Sponsored Expenditures</b>	<b>313,806</b>	<b>74,854</b>	<b>21,266</b>	<b>75,490</b>	<b>133,928</b>	<b>-</b>	<b>24,429</b>	<b>639,461</b>	<b>1,283,234</b>
<b>Gift Accounts</b>									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>									
Institutional and Dept Support	136,187	50,093	-	33,465	8,774	24,338	39,281	90,984	383,122
<b>Total Balance Expenditures</b>	<b>136,187</b>	<b>50,093</b>	<b>-</b>	<b>33,465</b>	<b>8,774</b>	<b>24,338</b>	<b>39,281</b>	<b>90,984</b>	<b>383,122</b>
<b>Third-Party Recharges Accounts</b>									
General Institutional Support	-	-	-	-	-	-	-	1,259,575	1,259,575
Institutional and Dept Support	-	-	-	-	-	-	-	38,676	38,676
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,298,251</b>	<b>1,298,251</b>
<b>Partnership Activity Accounts</b>									
Total Partnership Activity Expenditures	-	-	-	18,802	-	207,408	20,980	253,524	500,714
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,802</b>	<b>-</b>	<b>207,408</b>	<b>20,980</b>	<b>253,524</b>	<b>500,714</b>
<b>Total Allocation Expenditures</b>	<b>18,312,344</b>	<b>7,035,965</b>	<b>1,953,022</b>	<b>2,912,227</b>	<b>1,166,062</b>	<b>1,350,471</b>	<b>5,280,856</b>	<b>15,480,226</b>	<b>53,491,173</b>

The Research Foundation of State University of New York  
 Stony Brook University - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	1,245,527	772,823	787,178	714,934
Alterations and Renovations	1,536,642	1,541,889	3,842,879	1,207,395	883,883	629,281	732,481
Departmental Administration	99,985	55,321	2,889	1,298,756	967,964	879,316	1,015,452
General Administration	5,150,251	5,387,934	6,466,457	5,672,040	5,196,259	4,909,124	4,924,601
General Institutional Support	4,295,839	5,035,077	6,239,595	6,556,092	5,786,883	5,301,920	5,654,161
Institutional and Dept Support	15,461,853	16,743,736	16,073,133	6,553,901	6,428,166	6,774,668	7,348,112
Instruction and Dept Research	697,577	116,501	137,917	4,598,056	2,334,554	3,423,908	3,343,280
Libraries	71,841	119,663	90,594	95,912	17,216	159,015	1,855,834
Maintenance and Operations	665,916	820,481	1,687,785	1,417,236	2,055,279	7,567,576	4,422,235
Organized Activities	14,303	39,110	27,941	69,928	68,422	37,120	74,295
Organized Research	-	-	192,152	1,825,159	2,852,230	3,566,581	3,660,294
Public Services	104,677	203,512	247,437	306,760	43,980	25,298	24,507
Sponsored Funds Administration	3,041,214	3,420,491	4,034,908	4,843,581	4,708,202	5,148,808	5,357,372
Sponsored Program Development	124,985	94,982	139,757	66,133	81,250	147,868	59,207
Student Services	683,782	703,533	795,646	427,147	1,002,901	352,651	1,393,050
<b>Total RF Funded Expenditures</b>	<b>31,948,865</b>	<b>34,282,231</b>	<b>39,979,090</b>	<b>36,183,624</b>	<b>33,200,012</b>	<b>39,710,313</b>	<b>40,579,814</b>
<b>Royalty Accounts</b>							
General Administration	-	-	905,321	1,366,648	1,617,170	2,247,626	1,113,433
Institutional and Dept Support	11,285,567	10,910,016	14,062,394	8,355,697	4,325,249	4,535,364	3,492,639
Instruction and Dept Research	37,889	-	19,058	189,058	653,738	551,157	489,576
Organized Research	-	-	-	511,676	812,680	748,086	927,370
<b>Total Royalty Expenditures</b>	<b>11,323,456</b>	<b>10,910,016</b>	<b>14,986,773</b>	<b>10,423,079</b>	<b>7,408,836</b>	<b>8,082,233</b>	<b>6,023,018</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	4,431,128	4,280,705	3,831,434	3,423,019
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,431,128</b>	<b>4,280,705</b>	<b>3,831,434</b>	<b>3,423,019</b>
<b>Non Sponsored Accounts</b>							
General Institutional Support	-	-	-	1,180,306	805,292	597,779	669,369
Institutional and Dept Support	-	-	-	83,315	322,401	1,189,894	613,865
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,263,622</b>	<b>1,127,692</b>	<b>1,787,674</b>	<b>1,283,234</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	408,273	517,959	684,293	383,122
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>408,273</b>	<b>517,959</b>	<b>684,293</b>	<b>383,122</b>
<b>Third-Party Recharges Accounts</b>							
General Institutional Support	-	-	-	766,253	923,355	729,689	1,259,575
Institutional and Dept Support	-	-	-	-	-	-	38,676
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>766,253</b>	<b>923,355</b>	<b>729,689</b>	<b>1,298,251</b>
<b>Partnership Activity Accounts</b>							
Institutional and Dept Support	-	-	-	1,822	219,193	2,465,762	500,714
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,822</b>	<b>219,193</b>	<b>2,465,762</b>	<b>500,714</b>
<b>Total Allocation Expenditures</b>	<b>43,272,321</b>	<b>45,192,247</b>	<b>54,965,863</b>	<b>53,477,801</b>	<b>47,677,753</b>	<b>57,291,397</b>	<b>53,491,173</b>

The Research Foundation of State University Of New York  
SUNY Downstate Medical Center Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Academic Support	-	-	-	32,018	7,480	-	21,682	48,851	110,031
Alterations and Renovations	-	-	-	-	-	-	88,452	-	88,452
General Administration	-	-	-	874	3,917	-	73,463	2,523	80,776
General Institutional Support	89,216	36,952	-	-	-	-	-	-	126,168
Institutional and Dept Support	545,807	216,336	9,000	157,637	16,241	22,500	41,816	34,017	1,043,354
Instruction and Dept Research	59,700	24,775	-	99,203	21,816	-	41,145	154,037	400,676
Libraries	-	-	-	80	-	-	33,789	24,264	58,133
Organized Activities	62,495	24,187	-	75,969	22,035	-	21,220	43,615	249,719
Organized Research	17,622	7,305	-	96,096	1,593	-	14,003	2,899	139,517
Sponsored Funds Administration	2,304,993	955,045	-	41,994	13,752	-	197,031	262,709	3,775,525
Training	-	-	-	-	-	-	-	10,000	10,000
<b>Total RF Funded Expenditures</b>	<b>3,079,833</b>	<b>1,264,600</b>	<b>9,000</b>	<b>503,871</b>	<b>86,834</b>	<b>22,500</b>	<b>532,600</b>	<b>583,114</b>	<b>6,082,351</b>
Royalty Accounts									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	22,000	22,000
Other Auxiliary	-	-	-	-	-	-	-	10,291	10,291
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,291</b>	<b>32,291</b>
Non Sponsored Accounts									
Institutional and Dept Support	18,769	7,789	-	(7,569)	-	-	(21,667)	49,809	47,131
<b>Total Non Sponsored Expenditures</b>	<b>18,769</b>	<b>7,789</b>	<b>-</b>	<b>(7,569)</b>	<b>-</b>	<b>-</b>	<b>(21,667)</b>	<b>49,809</b>	<b>47,131</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	284,069	118,435	-	94,684	66,738	-	46,390	57,991	668,306
Public Services	85,548	35,976	-	455	209	-	700	1,115	124,003
<b>Total Balance Expenditures</b>	<b>369,616</b>	<b>154,411</b>	<b>-</b>	<b>95,140</b>	<b>66,947</b>	<b>-</b>	<b>47,090</b>	<b>59,105</b>	<b>792,309</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>3,468,219</b>	<b>1,426,800</b>	<b>9,000</b>	<b>591,441</b>	<b>153,781</b>	<b>22,500</b>	<b>558,022</b>	<b>724,319</b>	<b>6,954,082</b>

The Research Foundation of State University of New York  
SUNY Downstate Medical Center - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	128,088	61,589	12,705	12,999	11,841	50,346	110,031
Alterations and Renovations	-	-	-	-	-	-	88,452
Departmental Administration	-	-	-	-	93	-	-
Direct Sponsored Prog Support	34,041	26,233	12,705	14,303	-	-	-
General Administration	131,371	250,000	800,000	-	-	800	80,776
General Institutional Support	339,848	348,688	410,674	367,362	201,670	117,248	126,168
Institutional and Dept Support	83,698	524,044	152,165	426,716	457,397	531,657	1,043,354
Instruction and Dept Research	1,198,641	895,969	638,252	557,345	472,422	512,851	400,676
Libraries	28,161	25,117	47,690	37,296	60,546	28,072	58,133
Organized Activities	-	-	324,466	385,272	148,020	243,156	249,719
Organized Research	173,025	217,012	65,400	6,372	14,752	52,072	139,517
Sponsored Funds Administration	3,658,815	4,012,108	3,393,465	4,175,375	3,690,007	3,506,479	3,775,525
Sponsored Program Development	2,700	20,000	-	-	-	-	-
Training	-	-	-	-	-	-	10,000
<b>Total RF Funded Expenditures</b>	<b>5,778,388</b>	<b>6,380,760</b>	<b>5,857,522</b>	<b>5,983,039</b>	<b>5,056,747</b>	<b>5,042,681</b>	<b>6,082,351</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	33,738	35,651	37,905	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>33,738</b>	<b>35,651</b>	<b>37,905</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	11	-	17,728	22,000
Other Auxiliary	-	-	-	24,386	3,272	11,592	10,291
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,397</b>	<b>3,272</b>	<b>29,320</b>	<b>32,291</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	5,059	4,799	34,869	47,131
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,059</b>	<b>4,799</b>	<b>34,869</b>	<b>47,131</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	429,080	581,963	820,110	668,306
Organized Research	-	-	-	31,787	14,143	-	-
Public Services	-	-	-	385,976	196,934	158,537	124,003
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>846,844</b>	<b>793,039</b>	<b>978,647</b>	<b>792,309</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>5,812,125</b>	<b>6,416,411</b>	<b>5,895,427</b>	<b>6,859,339</b>	<b>5,857,856</b>	<b>6,085,517</b>	<b>6,954,082</b>

The Research Foundation of State University Of New York  
Upstate Medical University Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Departmental Administration	55,751	23,090	-	-	-	-	-	-	78,841
General Administration	1,916,276	793,571	(10,000)	-	-	-	-	13,399	2,713,246
General Institutional Support	53,899	22,291	-	-	-	-	30,400	-	106,590
Hospitals and Clinics	-	-	-	-	-	-	74,337	-	74,337
Institutional and Dept Support	877,324	337,439	-	27,017	21,765	56,087	21,636	4,094	1,345,362
Instruction and Dept Research	1,004,241	414,415	-	3,885	17,080	-	29,305	-	1,528,185
Maintenance and Operations	-	-	-	-	-	-	124,968	-	124,968
Sponsored Funds Administration	752,150	311,627	-	5,360	14,409	-	15,540	22,220	1,121,306
Sponsored Program Development	205,335	85,044	-	479	2,607	-	(3,875)	647	290,236
<b>Total RF Funded Expenditures</b>	<b>4,864,976</b>	<b>1,987,476</b>	<b>(10,000)</b>	<b>36,742</b>	<b>55,861</b>	<b>181,055</b>	<b>167,342</b>	<b>99,619</b>	<b>7,383,071</b>
Royalty Accounts									
Institutional and Dept Support	-	-	-	1,546	11,295	-	88,447	10,238	111,526
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,546</b>	<b>11,295</b>	<b>-</b>	<b>88,447</b>	<b>10,238</b>	<b>111,526</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	266	266
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>266</b>	<b>266</b>
Non Sponsored Accounts									
Institutional and Dept Support	69,861	28,992	-	31	(3,564)	-	-	(16,873)	78,447
<b>Total Non Sponsored Expenditures</b>	<b>69,861</b>	<b>28,992</b>	<b>-</b>	<b>31</b>	<b>(3,564)</b>	<b>-</b>	<b>-</b>	<b>(16,873)</b>	<b>78,447</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	599,460	247,107	30,101	100,889	73,423	2,400	110,499	137,799	1,301,677
Organized Research	(6,321)	(2,540)	-	-	962	-	-	-	(7,900)
<b>Total Balance Expenditures</b>	<b>593,139</b>	<b>244,567</b>	<b>30,101</b>	<b>100,889</b>	<b>74,385</b>	<b>2,400</b>	<b>110,499</b>	<b>137,799</b>	<b>1,293,777</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>5,527,976</b>	<b>2,261,035</b>	<b>20,101</b>	<b>139,208</b>	<b>137,977</b>	<b>183,455</b>	<b>366,287</b>	<b>231,049</b>	<b>8,867,087</b>

The Research Foundation of State University of New York  
Upstate Medical University - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Departmental Administration	46,610	48,525	52,640	63,572	67,204	71,311	78,841
General Administration	2,317,063	2,381,933	2,800,143	2,776,833	2,777,209	2,742,175	2,713,246
General Institutional Support	38,001	41,349	103,322	88,363	58,909	56,810	106,590
Hospitals and Clinics	-	-	-	-	-	-	74,337
Institutional and Dept Support	1,211,558	1,952,573	2,204,919	2,253,043	2,199,025	1,360,472	1,345,362
Instruction and Dept Research	1,936,341	3,127,568	2,823,020	2,449,682	1,614,309	1,610,323	1,528,185
Maintenance and Operations	193,554	111,475	115,404	117,732	120,108	122,520	124,968
Organized Research	23,163	10,866	9,813	2,620	3,457	609	-
Sponsored Funds Administration	580,016	659,295	689,536	659,883	702,605	931,886	1,121,306
Sponsored Program Development	212,445	197,854	362,916	308,541	264,758	278,823	290,236
<b>Total RF Funded Expenditures</b>	<b>6,558,752</b>	<b>8,541,439</b>	<b>9,161,713</b>	<b>8,720,269</b>	<b>7,807,583</b>	<b>7,174,928</b>	<b>7,383,071</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	67,031	90,756	112,688	448,725	262,625	100,286	111,526
<b>Total Royalty Expenditures</b>	<b>67,031</b>	<b>90,756</b>	<b>112,688</b>	<b>448,725</b>	<b>262,625</b>	<b>100,286</b>	<b>111,526</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	150	650	465	266
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>650</b>	<b>465</b>	<b>266</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	36,130	213,119	108,244	78,447
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,130</b>	<b>213,119</b>	<b>108,244</b>	<b>78,447</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	1,034,296	1,046,143	955,161	1,301,677
Organized Research	-	-	-	61,751	109,437	116,906	(7,900)
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,096,047</b>	<b>1,155,580</b>	<b>1,072,067</b>	<b>1,293,777</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>6,625,783</b>	<b>8,632,195</b>	<b>9,274,401</b>	<b>10,301,321</b>	<b>9,439,557</b>	<b>8,455,991</b>	<b>8,867,087</b>

The Research Foundation of State University Of New York  
SUNY ESF Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Academic Support	824	107	-	-	-	-	12,000	-	12,932
General Administration	9	1	-	-	-	-	-	85,292	85,302
General Institutional Support	-	-	-	1,007	681	-	18,228	305	20,222
Libraries	54,803	22,683	-	-	-	-	-	-	77,486
Maintenance and Operations	68,770	28,458	-	-	-	-	-	-	97,228
Organized Research	67,753	15,896	(41,571)	88,196	73,546	1,521	23,950	78,447	307,738
Public Services	53,230	22,040	-	-	-	-	4,000	1,450	80,720
Sponsored Funds Administration	687,204	284,962	-	9,789	3,883	-	9,908	12,151	1,007,897
Sponsored Program Development	39,462	16,344	-	-	-	-	-	-	55,805
<b>Total RF Funded Expenditures</b>	<b>972,056</b>	<b>390,491</b>	<b>(41,571)</b>	<b>98,991</b>	<b>78,109</b>	<b>1,521</b>	<b>68,086</b>	<b>177,645</b>	<b>1,745,328</b>
Royalty Accounts									
Institutional and Dept Support	-	-	-	(2,863)	-	-	(1,500)	(313)	(4,676)
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,863)</b>	<b>-</b>	<b>-</b>	<b>(1,500)</b>	<b>(313)</b>	<b>(4,676)</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non Sponsored Accounts									
Educational Support	-	-	-	-	13,775	-	120	2,563	16,458
Fellowships	-	-	-	378	195	-	-	3,982	4,556
General Institutional Support	5,485	1,199	-	1,522	599	-	600	14,623	24,027
Institutional and Dept Support	2,441	606	-	10,653	2,585	-	1,500	4,774	22,559
Public Services	-	-	-	-	6	-	-	1,071	1,078
<b>Total Non Sponsored Expenditures</b>	<b>7,927</b>	<b>1,805</b>	<b>-</b>	<b>12,552</b>	<b>17,161</b>	<b>-</b>	<b>2,220</b>	<b>27,014</b>	<b>68,678</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	1,982	821	-	3,908	888	-	1,069	3,009	11,677
Organized Research	6,000	780	-	81	4,471	-	-	1,305	12,637
Public Services	63,375	22,775	-	1,266	2,904	-	362	277	90,959
<b>Total Balance Expenditures</b>	<b>71,357</b>	<b>24,376</b>	<b>-</b>	<b>5,255</b>	<b>8,263</b>	<b>-</b>	<b>1,431</b>	<b>4,591</b>	<b>115,272</b>
Third-Party Recharges Accounts									
Academic Support	-	-	-	147	-	-	-	13	159
General Institutional Support	-	-	-	859	-	-	100	28,986	29,945
Institutional and Dept Support	32,018	7,336	2,050	29,112	2,432	-	13	19,149	92,110
<b>Total Third-Party Recharges Expenditures</b>	<b>32,018</b>	<b>7,336</b>	<b>2,050</b>	<b>30,117</b>	<b>2,432</b>	<b>-</b>	<b>113</b>	<b>48,148</b>	<b>122,214</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>1,083,357</b>	<b>424,007</b>	<b>(39,521)</b>	<b>144,053</b>	<b>105,965</b>	<b>1,521</b>	<b>70,349</b>	<b>257,086</b>	<b>2,046,817</b>

The Research Foundation of State University of New York  
SUNY ESF - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	283	14,306	14,921	12,932
Direct Sponsored Prog Support	491	(258)	-	-	-	-	-
Educational Support	-	-	-	-	354	-	-
General Administration	275,354	69,523	36,568	162,440	7,191	76,175	85,302
General Institutional Support	140,236	2,920	-	-	6,234	23,362	20,220
Libraries	60,557	58,316	82,132	87,117	91,528	96,861	77,485
Maintenance and Operations	-	102,742	111,263	117,239	123,088	128,435	97,228
Organized Activities	132,631	135,170	98,374	2,799	-	-	-
Organized Research	154,640	331,913	416,266	416,943	333,063	678,746	307,738
Public Services	4,804	55,237	76,513	86,294	70,533	83,096	80,720
Sponsored Funds Administration	544,111	674,169	848,779	856,092	899,751	947,100	1,007,897
Sponsored Program Development	73,363	156,956	39,808	96,671	88,498	92,658	55,805
Training	32,593	42,583	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>1,418,782</b>	<b>1,629,271</b>	<b>1,709,705</b>	<b>1,825,878</b>	<b>1,634,545</b>	<b>2,141,354</b>	<b>1,745,328</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	138	35	41	-	-	4,676	(4,676)
<b>Total Royalty Expenditures</b>	<b>138</b>	<b>35</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>4,676</b>	<b>(4,676)</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	3,313	11,419	3,898	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,313</b>	<b>11,419</b>	<b>3,898</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
Educational Support	-	-	-	(518,625)	(32,477)	17,205	16,458
Fellowships	-	-	-	-	3,600	3,600	4,556
General Institutional Support	-	-	-	32,511	69,030	50,981	24,027
Institutional and Dept Support	-	-	-	-	14,376	5,392	22,559
Public Services	-	-	-	2,114	2,978	1,193	1,078
Training	-	-	-	1,112	195,942	615	-
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(482,887)</b>	<b>253,449</b>	<b>78,986</b>	<b>68,678</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
General Institutional Support	-	-	-	5,243	355	-	-
Institutional and Dept Support	-	-	-	15,118	10,944	18,641	11,677
Organized Research	-	-	-	8,703	3,965	20,929	12,637
Public Services	-	-	-	24,601	53,978	12,725	90,959
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,664</b>	<b>69,242</b>	<b>52,295</b>	<b>115,273</b>
<b>Third-Party Recharges Accounts</b>							
Academic Support	-	-	-	445	20	240	159
General Institutional Support	-	-	-	69,450	64,934	41,606	29,945
Institutional and Dept Support	-	-	-	27,621	61,503	114,645	92,110
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,516</b>	<b>126,457</b>	<b>156,491</b>	<b>122,214</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>1,418,920</b>	<b>1,629,306</b>	<b>1,709,746</b>	<b>1,497,484</b>	<b>2,095,112</b>	<b>2,437,699</b>	<b>2,046,817</b>

The Research Foundation of State University Of New York  
College of Optometry Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
General Institutional Support	4,725	1,843	-	27,320	789	-	35,682	7,477	77,835
Organized Research	1,286	534	-	259	-	-	-	-	2,079
Sponsored Funds Administration	2,377	1,029	-	8,325	1,557	-	3,399	8,376	25,063
Sponsored Program Development	77,324	32,643	-	12,634	4,254	-	29,458	5,079	161,391
Total RF Funded Expenditures	85,712	36,048	-	48,537	6,600	-	68,538	20,931	266,367
Royalty Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	51,323	21,299	-	7,487	5,883	-	16,614	17,616	120,223
Total Balance Expenditures	51,323	21,299	-	7,487	5,883	-	16,614	17,616	120,223
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	137,036	57,347	-	56,025	12,484	-	85,152	38,547	386,590

The Research Foundation of State University of New York  
College of Optometry - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	737,492	497,375	580,878	22,433	-	-	-
General Institutional Support	-	-	-	212,837	244,545	244,227	77,835
Organized Research	-	-	-	31	-	391	2,079
Sponsored Funds Administration	51,799	30,554	76	11,069	109,460	101,458	25,063
Sponsored Program Development	39,918	205	-	270,664	138,142	103,182	161,391
<b>Total RF Funded Expenditures</b>	<b>829,209</b>	<b>528,135</b>	<b>580,954</b>	<b>517,034</b>	<b>492,147</b>	<b>449,259</b>	<b>266,367</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	16,536	6,019	26,181	11,649	9,272	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>16,536</b>	<b>6,019</b>	<b>26,181</b>	<b>11,649</b>	<b>9,272</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	1,166	-
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,166</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	8,605	10,569	74,505	120,223
Organized Activities	-	-	-	-	-	845	-
Organized Research	-	-	-	-	-	510	-
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,605</b>	<b>10,569</b>	<b>75,860</b>	<b>120,223</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>829,209</b>	<b>544,671</b>	<b>586,973</b>	<b>551,820</b>	<b>514,364</b>	<b>535,557</b>	<b>386,590</b>

The Research Foundation of State University of New York  
Allocation Expenditure Profile  
July 1, 2011 through June 30, 2012

UNIVERSITY COLLEGES

The Research Foundation of State University Of New York  
SUNY Brockport Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Maintenance and Operations	-	-	16,942	975	-	-	310	-	18,227
Sponsored Funds Administration	149,990	62,121	-	432	69	-	-	527	213,139
Sponsored Program Development	-	-	-	358	-	-	-	-	358
<b>Total RF Funded Expenditures</b>	<b>149,990</b>	<b>62,121</b>	<b>16,942</b>	<b>1,764</b>	<b>69</b>	<b>-</b>	<b>310</b>	<b>527</b>	<b>231,724</b>
Royalty Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Inventor Payment Accounts									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non Sponsored Accounts									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	77,885	3,181	-	1,280	3,112	-	1,520	2,853	89,831
Public Services	1,236	513	-	-	-	-	-	-	1,749
<b>Total Balance Expenditures</b>	<b>79,121</b>	<b>3,694</b>	<b>-</b>	<b>1,280</b>	<b>3,112</b>	<b>-</b>	<b>1,520</b>	<b>2,853</b>	<b>91,581</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>229,111</b>	<b>65,815</b>	<b>16,942</b>	<b>3,045</b>	<b>3,181</b>	<b>-</b>	<b>1,830</b>	<b>3,380</b>	<b>323,305</b>

The Research Foundation of State University of New York  
SUNY Brockport - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	-	-	6,673	5,827	-	-	-
Educational Support	-	-	10,656	1,327	-	-	-
Maintenance and Operations	28,591	9,191	1,100	4,748	4,405	6,083	18,227
Organized Activities	3,930	60	-	-	-	-	-
Sponsored Funds Administration	253,259	247,156	270,370	259,639	260,833	242,508	213,139
Sponsored Program Development	33,768	14,204	1,141	2,747	-	300	358
<b>Total RF Funded Expenditures</b>	<b>319,549</b>	<b>270,612</b>	<b>289,940</b>	<b>274,288</b>	<b>265,238</b>	<b>248,891</b>	<b>231,724</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	-	-	-	102	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	3,704	41,178	10,155	89,831
Public Services	-	-	-	8,520	2,586	-	1,749
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,224</b>	<b>43,764</b>	<b>10,155</b>	<b>91,580</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>319,549</b>	<b>270,612</b>	<b>289,940</b>	<b>286,512</b>	<b>309,104</b>	<b>259,046</b>	<b>323,304</b>

The Research Foundation of State University Of New York  
Buffalo State College Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Academic Support	28,983	4,266	-	55,468	16,462	-	29,002	97,643	231,824
Departmental Administration	-	-	-	3,550	15,754	-	5,501	13,689	38,493
General Administration	-	-	-	-	300	-	-	573	873
General Institutional Support	66,502	27,598	-	-	-	-	-	-	94,100
Institutional and Dept Support	-	-	-	-	-	-	-	1,876	1,876
Libraries	-	-	-	15,000	-	-	-	-	15,000
Organized Research	-	-	-	873	-	-	-	3,583	4,456
Sponsored Funds Administration	1,737,208	715,912	-	44,642	42,541	936,888	82,915	104,306	3,664,411
Sponsored Program Development	99,167	26,900	69,957	96,485	119,844	1,322,988	78,912	196,826	2,011,078
<b>Total RF Funded Expenditures</b>	<b>1,931,859</b>	<b>774,676</b>	<b>69,957</b>	<b>216,017</b>	<b>194,900</b>	<b>2,259,876</b>	<b>196,330</b>	<b>418,494</b>	<b>6,062,110</b>
Royalty Accounts									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Institutional and Dept Support	162,912	67,505	-	675	30,591	-	2,195	93,052	356,930
<b>Total Non Sponsored Expenditures</b>	<b>162,912</b>	<b>67,505</b>	-	<b>675</b>	<b>30,591</b>	-	<b>2,195</b>	<b>93,052</b>	<b>356,930</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	10,040	4,167	19,745	2,518	6,860	-	500	26,470	70,300
<b>Total Balance Expenditures</b>	<b>10,040</b>	<b>4,167</b>	<b>19,745</b>	<b>2,518</b>	<b>6,860</b>	-	<b>500</b>	<b>26,470</b>	<b>70,300</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>2,104,811</b>	<b>846,348</b>	<b>89,702</b>	<b>219,210</b>	<b>232,351</b>	<b>2,259,876</b>	<b>199,025</b>	<b>538,016</b>	<b>6,489,340</b>

The Research Foundation of State University of New York  
 Buffalo State College - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	345,806	204,100	194,034	323,716	258,615	263,538	231,824
Departmental Administration	-	-	-	-	20,198	19,144	38,493
Educational Support	608,365	623,887	231	-	2,467	-	-
General Administration	161,839	151,750	-	-	-	-	873
General Institutional Support	-	-	-	-	-	-	94,100
Institutional and Dept Support	33	247	-	-	-	-	1,876
Libraries	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Organized Research	-	35,000	15,354	56,199	3,447	(4,456)	4,456
Sponsored Funds Administration	111,331	514,262	595,904	3,009,224	3,313,648	3,066,017	3,664,411
Sponsored Program Development	2,590,639	2,620,368	4,716,058	2,295,291	2,483,834	2,295,437	2,011,078
<b>Total RF Funded Expenditures</b>	<b>3,833,014</b>	<b>4,164,615</b>	<b>5,536,581</b>	<b>5,699,430</b>	<b>6,097,209</b>	<b>5,654,680</b>	<b>6,062,110</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>						
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	18,858	106,328	260,240	356,930
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,858</b>	<b>106,328</b>	<b>260,240</b>	<b>356,930</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	94,983	45,140	44,585	70,301
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>94,983</b>	<b>45,140</b>	<b>44,585</b>	<b>70,301</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>3,833,014</b>	<b>4,164,615</b>	<b>5,536,581</b>	<b>5,813,271</b>	<b>6,248,678</b>	<b>5,959,506</b>	<b>6,489,341</b>

The Research Foundation of State University Of New York  
SUNY Cortland Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	20,481	5,573	1,800	7,418	66,603	-	10,631	73,111	185,617
Total RF Funded Expenditures	20,481	5,573	1,800	7,418	66,603	-	10,631	73,111	185,617
Royalty Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	(17)	(17)
Total Royalty Expenditures	-	-	-	-	-	-	-	(17)	(17)
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	17	17
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	17	17
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	-	-	-	320	(273)	-	-	555	602
Total Balance Expenditures	-	-	-	320	(273)	-	-	555	602
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	20,481	5,573	1,800	7,738	66,330	-	10,631	73,666	186,219

The Research Foundation of State University of New York  
SUNY Cortland - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	8,727	13,865	47,358	63,273	28,656	12,233	-
Sponsored Funds Administration	165,338	131,572	124,181	126,035	141,364	137,903	185,618
Sponsored Program Development	9,114	10,695	3,691	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>183,179</b>	<b>156,132</b>	<b>175,231</b>	<b>189,308</b>	<b>170,019</b>	<b>150,136</b>	<b>185,618</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	-	-	-	-	17	-	(17)
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17</b>	<b>-</b>	<b>(17)</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	-	17
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	1,938	5,785	6,923	602
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,938</b>	<b>5,785</b>	<b>6,923</b>	<b>602</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>183,179</b>	<b>156,132</b>	<b>175,231</b>	<b>191,246</b>	<b>175,821</b>	<b>157,059</b>	<b>186,220</b>

The Research Foundation of State University Of New York  
 SUNY Fredonia Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Institutional and Dept Support	17,178	7,129	-	21,731	29,131	-	9,951	15,037	100,155
Total RF Funded Expenditures	17,178	7,129	-	21,731	29,131	-	9,951	15,037	100,155
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	9,758	2,865	-	795	-	-	2,446	47	15,911
Total Balance Expenditures	9,758	2,865	-	795	-	-	2,446	47	15,911
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	26,936	9,994	-	22,526	29,131	-	12,397	15,084	116,066

The Research Foundation of State University of New York  
 SUNY Fredonia - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	-	6,000	-	-	-	-	-
Institutional and Dept Support	2,310	665	52,510	109,719	112,085	82,588	100,155
Instruction and Dept Research	15,911	8,615	9,298	(1,702)	-	-	-
Sponsored Funds Administration	734	3,192	620	2,749	-	-	-
Sponsored Program Development	29,723	21,431	12,530	1,215	-	-	-
<b>Total RF Funded Expenditures</b>	<b>48,679</b>	<b>39,903</b>	<b>74,958</b>	<b>111,982</b>	<b>112,085</b>	<b>82,588</b>	<b>100,155</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
Institutional and Dept Support	-	-	-	1,290	-	-	-
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,290</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	9,597	19,133	27,436	15,911
Organized Research	-	-	-	28,728	-	-	-
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>38,325</b>	<b>19,133</b>	<b>27,436</b>	<b>15,911</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>48,679</b>	<b>39,903</b>	<b>74,958</b>	<b>151,597</b>	<b>131,218</b>	<b>110,024</b>	<b>116,066</b>

The Research Foundation of State University Of New York  
SUNY Geneseo Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Institutional and Dept Support	39,692	16,472	-	36	-	-	75	175	56,451
Organized Research	2,963	2,038	-	10,475	21,171	-	7,221	17,015	60,881
Sponsored Program Development	10,224	2,209	-	11,545	3,938	-	2,876	5,424	36,216
<b>Total RF Funded Expenditures</b>	<b>52,879</b>	<b>20,719</b>	<b>-</b>	<b>22,056</b>	<b>25,109</b>	<b>-</b>	<b>10,172</b>	<b>22,614</b>	<b>153,548</b>
Royalty Accounts									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	83	83
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83</b>	<b>83</b>
Non Sponsored Accounts									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	-	-	-	635	55	-	-	69	759
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>635</b>	<b>55</b>	<b>-</b>	<b>-</b>	<b>69</b>	<b>759</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>52,879</b>	<b>20,719</b>	<b>-</b>	<b>22,691</b>	<b>25,164</b>	<b>-</b>	<b>10,172</b>	<b>22,766</b>	<b>154,390</b>

The Research Foundation of State University of New York  
SUNY Geneseo - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Institutional and Dept Support	-	18,185	(8,178)	3,585	2,635	46,276	56,451
Organized Research	-	-	-	-	-	-	60,881
Sponsored Program Development	32,694	43,161	64,651	74,338	70,135	94,053	36,216
<b>Total RF Funded Expenditures</b>	<b>32,694</b>	<b>61,346</b>	<b>56,474</b>	<b>77,923</b>	<b>72,770</b>	<b>140,329</b>	<b>153,548</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	26	48	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>26</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	20	-	83
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20</b>	<b>-</b>	<b>83</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	842	1,073	578	760
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>842</b>	<b>1,073</b>	<b>578</b>	<b>760</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>32,720</b>	<b>61,395</b>	<b>56,474</b>	<b>78,765</b>	<b>73,863</b>	<b>140,907</b>	<b>154,391</b>

The Research Foundation of State University Of New York  
 SUNY New Paltz Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	137,332	57,198	-	-	516	-	(10,102)	161	185,105
Total RF Funded Expenditures	137,332	57,198	-	-	516	-	(10,102)	161	185,105
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	13,283	5,701	-	2,179	158	-	-	7,319	28,640
Total Balance Expenditures	13,283	5,701	-	2,179	158	-	-	7,319	28,640
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	150,615	62,899	-	2,179	674	-	(10,102)	7,480	213,745

The Research Foundation of State University of New York  
 SUNY New Paltz - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	171,005	124,466	118,263	150,919	168,426	225,403	185,105
<b>Total RF Funded Expenditures</b>	<b>171,005</b>	<b>124,466</b>	<b>118,263</b>	<b>150,919</b>	<b>168,426</b>	<b>225,403</b>	<b>185,105</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	7,352	2,430	3,734	28,641
Organized Research	-	-	-	-	92	-	-
<b>Total Balance Expenditures</b>	-	-	-	<b>7,352</b>	<b>2,522</b>	<b>3,734</b>	<b>28,641</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>171,005</b>	<b>124,466</b>	<b>118,263</b>	<b>158,271</b>	<b>170,948</b>	<b>229,137</b>	<b>213,746</b>

The Research Foundation of State University Of New York  
 Old Westbury Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	137,011	56,675	-	333	-	-	-	-	194,019
Total RF Funded Expenditures	137,011	56,675	-	333	-	-	-	-	194,019
Royalty Accounts									
Institutional and Dept Support	-	-	-	102	-	-	-	-	102
Sponsored Program Development	-	-	-	-	-	-	-	2,357	2,357
Total Royalty Expenditures	-	-	-	102	-	-	-	2,357	2,459
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	28,000	28,000
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	28,000	28,000
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	-	-	-	-	-	-	51	276	327
Total Balance Expenditures	-	-	-	-	-	-	51	276	327
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	137,011	56,675	-	435	-	-	51	30,633	224,805

The Research Foundation of State University of New York  
 Old Westbury - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Institutional Support	-	18,209	228	-	-	-	-
Institutional and Dept Support	-	-	3,766	880	-	-	-
Instruction and Dept Research	137	-	9,265	25	-	-	-
Sponsored Funds Administration	231,654	250,071	257,718	293,410	291,576	298,022	194,019
Sponsored Program Development	93,925	18,477	18,843	52,333	41,499	3,130	-
<b>Total RF Funded Expenditures</b>	<b>325,716</b>	<b>286,757</b>	<b>289,819</b>	<b>346,648</b>	<b>333,075</b>	<b>301,152</b>	<b>194,019</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	33	14,064	-	488	210	202	102
Sponsored Program Development	-	18,598	8,399	-	-	10,230	2,357
<b>Total Royalty Expenditures</b>	<b>33</b>	<b>32,662</b>	<b>8,399</b>	<b>488</b>	<b>210</b>	<b>10,432</b>	<b>2,459</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	4,000	-	-	28,000
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>28,000</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	4,171	1,559	327
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,171</b>	<b>1,559</b>	<b>327</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>325,749</b>	<b>319,419</b>	<b>298,218</b>	<b>351,136</b>	<b>337,455</b>	<b>313,143</b>	<b>224,805</b>

The Research Foundation of State University Of New York  
College at Oneonta Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Educational Support	-	-	-	3,395	305	-	12,031	8	15,739
General Administration	170,201	70,233	-	3,990	1,299	-	1,294	102	247,118
Organized Research	3,423	171	-	10,909	3,585	-	3,878	5,557	27,523
Sponsored Funds Administration	-	-	-	2,549	6,288	-	11,344	33,010	53,191
<b>Total RF Funded Expenditures</b>	<b>173,624</b>	<b>70,404</b>	<b>-</b>	<b>20,842</b>	<b>11,477</b>	<b>-</b>	<b>28,547</b>	<b>38,677</b>	<b>343,570</b>
Royalty Accounts									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Inventor Payment Accounts									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non Sponsored Accounts									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	6,852	1,983	-	13,890	19,302	-	7,910	4,459	54,396
<b>Total Balance Expenditures</b>	<b>6,852</b>	<b>1,983</b>	<b>-</b>	<b>13,890</b>	<b>19,302</b>	<b>-</b>	<b>7,910</b>	<b>4,459</b>	<b>54,396</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>180,476</b>	<b>72,387</b>	<b>-</b>	<b>34,732</b>	<b>30,779</b>	<b>-</b>	<b>36,457</b>	<b>43,136</b>	<b>397,966</b>

The Research Foundation of State University of New York  
College at Oneonta - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Educational Support	-	-	-	-	37,540	33,846	15,739
General Administration	163,417	168,810	175,504	168,976	181,599	229,317	247,118
Institutional and Dept Support	-	-	-	108,224	3,244	-	-
Organized Research	3,269	14,356	15,131	9,822	9,466	34,669	27,523
Public Services	3,399	19,693	(23,081)	-	-	-	-
Sponsored Funds Administration	45,151	24,850	29,852	25,150	25,666	41,197	53,191
Sponsored Program Development	-	-	28,700	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>215,235</b>	<b>227,709</b>	<b>226,105</b>	<b>312,171</b>	<b>257,515</b>	<b>339,029</b>	<b>343,570</b>
<b>Royalty Accounts</b>							
Total Royalty Expenditures	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
Total Inventor Payment Expenditures	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Total Non Sponsored Expenditures	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
Total Gift Expenditures	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	135,913	96,435	60,566	54,396
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,913</b>	<b>96,435</b>	<b>60,566</b>	<b>54,396</b>
<b>Third-Party Recharges Accounts</b>							
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
Total Partnership Activity Expenditures	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>215,235</b>	<b>227,709</b>	<b>226,105</b>	<b>448,085</b>	<b>353,950</b>	<b>399,595</b>	<b>397,966</b>

The Research Foundation of State University Of New York  
SUNY Oswego Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Academic Support	200	10	-	3,481	2,071	-	-	1,924	7,686
Institutional and Dept Support	-	-	74,963	705	-	-	-	-	75,668
Sponsored Funds Administration	121,609	50,270	109,791	13,819	(1,111)	-	8,178	7,200	309,756
<b>Total RF Funded Expenditures</b>	<b>121,809</b>	<b>50,280</b>	<b>184,754</b>	<b>18,005</b>	<b>960</b>	<b>-</b>	<b>8,178</b>	<b>9,123</b>	<b>393,110</b>
Royalty Accounts									
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Inventor Payment Accounts									
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non Sponsored Accounts									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Educational Support	-	-	-	-	3,980	-	-	165	4,145
Institutional and Dept Support	3,886	(574)	-	12,093	9,076	82	17,896	19,882	62,341
<b>Total Balance Expenditures</b>	<b>3,886</b>	<b>(574)</b>	<b>-</b>	<b>12,093</b>	<b>13,056</b>	<b>82</b>	<b>17,896</b>	<b>20,047</b>	<b>66,486</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>125,695</b>	<b>49,705</b>	<b>184,754</b>	<b>30,097</b>	<b>14,017</b>	<b>82</b>	<b>26,075</b>	<b>29,170</b>	<b>459,596</b>

The Research Foundation of State University of New York  
 SUNY Oswego - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	28,655	7,110	219	161,499	101,724	25,869	7,686
Educational Support	1,811	-	-	-	-	-	-
General Administration	40,578	-	-	-	-	52,387	-
Institutional and Dept Support	-	11,433	78,344	46,094	-	54,332	75,668
Instruction and Dept Research	24,688	2,119	(300)	-	-	-	-
Organized Activities	(2,983)	-	11,007	5,758	-	-	-
Sponsored Funds Administration	112,151	358,236	133,405	251,263	169,551	130,399	309,756
Sponsored Program Development	3,025	-	13,333	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>207,926</b>	<b>378,898</b>	<b>236,008</b>	<b>464,614</b>	<b>271,275</b>	<b>262,988</b>	<b>393,110</b>
<b>Royalty Accounts</b>							
Sponsored Funds Administration	-	-	-	-	-	-	-
<b>Total Royalty Expenditures</b>	<b>-</b>						
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Educational Support	-	-	-	-	-	-	4,145
Institutional and Dept Support	-	-	-	6,554	38,322	58,999	62,341
Libraries	-	-	-	827	2,165	567	-
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,381</b>	<b>40,487</b>	<b>59,566</b>	<b>66,486</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>207,926</b>	<b>378,898</b>	<b>236,008</b>	<b>471,995</b>	<b>311,762</b>	<b>322,553</b>	<b>459,596</b>

The Research Foundation of State University Of New York  
 SUNY Plattsburgh Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	181,754	75,234	(3,176)	24,161	27,972	-	3,224	11,813	320,982
Total RF Funded Expenditures	181,754	75,234	(3,176)	24,161	27,972	-	3,224	11,813	320,982
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
General Institutional Support	-	-	-	-	-	-	20,000	36,594	56,594
Total Non Sponsored Expenditures	-	-	-	-	-	-	20,000	36,594	56,594
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	29,105	12,078	-	6,749	4,280	2,301	35,829	39,730	130,072
Public Services	-	-	-	550	60	-	71,609	-	72,219
Total Balance Expenditures	29,105	12,078	-	7,299	4,340	2,301	107,438	39,730	202,291
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	210,859	87,312	(3,176)	31,460	32,312	2,301	130,662	88,137	579,867

The Research Foundation of State University of New York  
SUNY Plattsburgh - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	3,654	-	-	-	-	-	-
Institutional and Dept Support	-	15,828	39,656	-	-	-	-
Sponsored Funds Administration	254,405	251,639	420,600	241,271	252,327	364,859	320,983
<b>Total RF Funded Expenditures</b>	<b>258,060</b>	<b>267,467</b>	<b>460,256</b>	<b>241,271</b>	<b>252,327</b>	<b>364,859</b>	<b>320,983</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>						
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
General Institutional Support	-	-	-	-	-	-	56,594
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,594</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	15,097	247,705	116,633	130,071
Public Services	-	-	-	-	-	53,440	72,219
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,097</b>	<b>247,705</b>	<b>170,074</b>	<b>202,290</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>258,060</b>	<b>267,467</b>	<b>460,256</b>	<b>256,369</b>	<b>500,032</b>	<b>534,933</b>	<b>579,867</b>

The Research Foundation of State University Of New York  
 SUNY Potsdam Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
General Administration	-	-	-	1,547	700	-	200	-	2,447
Instruction and Dept Research	-	-	-	-	1,248	-	-	-	1,248
Sponsored Funds Administration	73,405	30,980	-	3,821	988	-	-	3,404	112,599
Sponsored Program Development	-	-	-	-	-	-	-	1,048	1,048
<b>Total RF Funded Expenditures</b>	<b>73,405</b>	<b>30,980</b>	<b>-</b>	<b>5,368</b>	<b>2,937</b>	<b>-</b>	<b>200</b>	<b>4,453</b>	<b>117,343</b>
Royalty Accounts									
Institutional and Dept Support	-	-	-	29	-	-	-	147	176
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>147</b>	<b>176</b>
Inventor Payment Accounts									
Institutional and Dept Support	-	-	-	-	-	-	-	271	271
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>271</b>	<b>271</b>
Non Sponsored Accounts									
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Gift Accounts									
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Accounts									
Institutional and Dept Support	43,089	17,092	-	9,198	-	-	11,108	7,261	87,748
<b>Total Balance Expenditures</b>	<b>43,089</b>	<b>17,092</b>	<b>-</b>	<b>9,198</b>	<b>-</b>	<b>-</b>	<b>11,108</b>	<b>7,261</b>	<b>87,748</b>
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>116,494</b>	<b>48,072</b>	<b>-</b>	<b>14,595</b>	<b>2,937</b>	<b>-</b>	<b>11,308</b>	<b>12,132</b>	<b>205,538</b>

The Research Foundation of State University of New York  
SUNY Potsdam - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	7,886	19,047	22,261	8,523	6,008	5,530	2,447
Institutional and Dept Support	581	-	-	-	-	-	-
Instruction and Dept Research	697	-	-	488	-	-	1,248
Sponsored Funds Administration	87,674	85,363	87,529	111,533	104,472	112,461	112,599
Sponsored Program Development	256	220	500	1,400	608	1,092	1,048
<b>Total RF Funded Expenditures</b>	<b>97,093</b>	<b>104,630</b>	<b>110,291</b>	<b>121,944</b>	<b>111,089</b>	<b>119,083</b>	<b>117,343</b>
<b>Royalty Accounts</b>							
Institutional and Dept Support	2,515	991	1,576	213	285	100	176
<b>Total Royalty Expenditures</b>	<b>2,515</b>	<b>991</b>	<b>1,576</b>	<b>213</b>	<b>285</b>	<b>100</b>	<b>176</b>
<b>Inventor Payment Accounts</b>							
Institutional and Dept Support	-	-	-	-	992	-	271
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>992</b>	<b>-</b>	<b>271</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	(71)	55,402	44,682	87,748
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(71)</b>	<b>55,402</b>	<b>44,682</b>	<b>87,748</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>99,609</b>	<b>105,622</b>	<b>111,867</b>	<b>122,086</b>	<b>167,767</b>	<b>163,866</b>	<b>205,538</b>

The Research Foundation of State University Of New York  
Purchase College Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	75,132	29,721	-	1,239	2,987	-	367	1,140	110,586
Total RF Funded Expenditures	75,132	29,721	-	1,239	2,987	-	367	1,140	110,586
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	22,176	4,227	-	12,438	7,581	-	7,430	62,835	116,688
Total Balance Expenditures	22,176	4,227	-	12,438	7,581	-	7,430	62,835	116,688
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	97,308	33,948	-	13,677	10,568	-	7,797	63,975	227,274

The Research Foundation of State University of New York  
Purchase College - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	123,637	2,871	-	-	-	-	-
Sponsored Funds Administration	5,753	125,784	181,374	193,414	253,200	112,603	110,587
<b>Total RF Funded Expenditures</b>	<b>129,390</b>	<b>128,655</b>	<b>181,374</b>	<b>193,414</b>	<b>253,200</b>	<b>112,603</b>	<b>110,587</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>						
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	5,472	(2)	116,688
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,472</b>	<b>(2)</b>	<b>116,688</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>129,390</b>	<b>128,655</b>	<b>181,374</b>	<b>193,414</b>	<b>258,672</b>	<b>112,602</b>	<b>227,275</b>

The Research Foundation of State University Of New York  
 Empire State College Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
General Administration	-	-	-	1,000	61	-	-	15,469	16,530
Sponsored Funds Administration	-	-	-	-	-	-	-	12,614	12,614
<b>Total RF Funded Expenditures</b>	-	-	-	<b>1,000</b>	<b>61</b>	-	-	<b>28,082</b>	<b>29,143</b>
Royalty Accounts									
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-	-	-
Gift Accounts									
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-	-	-
Balance Accounts									
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-	-	-
Third-Party Recharges Accounts									
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	-	-	-	<b>1,000</b>	<b>61</b>	-	-	<b>28,082</b>	<b>29,143</b>

The Research Foundation of State University of New York  
 Empire State College - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	37,822	18,778	20,678	38,256	30,177	23,118	16,530
Sponsored Funds Administration	-	-	-	69	11,772	-	12,614
<b>Total RF Funded Expenditures</b>	<b>37,822</b>	<b>18,778</b>	<b>20,678</b>	<b>38,324</b>	<b>41,949</b>	<b>23,118</b>	<b>29,143</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>						
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>						
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>						
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>						
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	<b>-</b>						
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>						
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>						
<b>Total Allocation Expenditures</b>	<b>37,822</b>	<b>18,778</b>	<b>20,678</b>	<b>38,324</b>	<b>41,949</b>	<b>23,118</b>	<b>29,143</b>

The Research Foundation of State University of New York  
Allocation Expenditure Profile  
July 1, 2011 through June 30, 2012

**TECHNOLOGY COLLEGES**

The Research Foundation of State University Of New York  
 Alfred State College Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	4,270	1,772	-	-	1,089	-	-	100	7,231
Total RF Funded Expenditures	4,270	1,772	-	-	1,089	-	-	100	7,231
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	-	-	10,157	2,419	8,852	-	545	4,238	26,211
Total Balance Expenditures	-	-	10,157	2,419	8,852	-	545	4,238	26,211
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	4,270	1,772	10,157	2,419	9,941	-	545	4,338	33,442

The Research Foundation of State University of New York  
 Alfred State College - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	-	-	-	5,070	-	-	7,231
<b>Total RF Funded Expenditures</b>	-	-	-	5,070	-	-	7,231
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	32,489	26,745	25,645	26,210
<b>Total Balance Expenditures</b>	-	-	-	32,489	26,745	25,645	26,210
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	-	-	-	37,559	26,745	25,645	33,441

The Research Foundation of State University Of New York  
 SUNY Canton Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	47,263	19,593	(14,990)	(135)	335	-	2,257	(590)	53,733
Total RF Funded Expenditures	47,263	19,593	(14,990)	(135)	335	-	2,257	(590)	53,733
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Total Balance Expenditures	-	-	-	-	-	-	-	-	-
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	47,263	19,593	(14,990)	(135)	335	-	2,257	(590)	53,733

The Research Foundation of State University of New York  
 SUNY Canton - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	2,977	1,167	5,432	2,184	6,894	42,128	53,733
Training	949	2,503	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>3,926</b>	<b>3,670</b>	<b>5,432</b>	<b>2,184</b>	<b>6,894</b>	<b>42,128</b>	<b>53,733</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>3,926</b>	<b>3,670</b>	<b>5,432</b>	<b>2,184</b>	<b>6,894</b>	<b>42,128</b>	<b>53,733</b>

The Research Foundation of State University Of New York  
 SUNY Cobleskill Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	57,698	23,900	-	3,725	2,641	-	27,519	2,347	117,829
Total RF Funded Expenditures	57,698	23,900	-	3,725	2,641	-	27,519	2,347	117,829
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	2,250	934	-	8,249	670	-	500	1,394	13,997
Total Balance Expenditures	2,250	934	-	8,249	670	-	500	1,394	13,997
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	59,948	24,834	-	11,974	3,310	-	28,019	3,741	131,826

The Research Foundation of State University of New York  
 SUNY Cobleskill - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	11,434	61,889	76,133	75,257	79,132	77,357	117,829
<b>Total RF Funded Expenditures</b>	<b>11,434</b>	<b>61,889</b>	<b>76,133</b>	<b>75,257</b>	<b>79,132</b>	<b>77,357</b>	<b>117,829</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	11,152	19,245	26,542	13,997
<b>Total Balance Expenditures</b>	-	-	-	<b>11,152</b>	<b>19,245</b>	<b>26,542</b>	<b>13,997</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>11,434</b>	<b>61,889</b>	<b>76,133</b>	<b>86,408</b>	<b>98,377</b>	<b>103,899</b>	<b>131,826</b>

The Research Foundation of State University Of New York  
 SUNY Delhi Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Total RF Funded Expenditures	-	-	-	-	-	-	-	-	-
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Total Balance Expenditures	-	-	-	-	-	-	-	-	-
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	-	-	-	-	-	-	-	-	-

The Research Foundation of State University of New York  
SUNY Delhi - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	10,447	29,167	32,083	35,000	35,000	29,167	-
<b>Total RF Funded Expenditures</b>	<b>10,447</b>	<b>29,167</b>	<b>32,083</b>	<b>35,000</b>	<b>35,000</b>	<b>29,167</b>	<b>-</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	-	-	646	-
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>646</b>	<b>-</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Allocation Expenditures</b>	<b>10,447</b>	<b>29,167</b>	<b>32,083</b>	<b>35,000</b>	<b>35,000</b>	<b>29,812</b>	<b>-</b>

The Research Foundation of State University Of New York  
 Farmingdale State College Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	136,795	56,770	-	-	-	-	-	(52,260)	141,305
Total RF Funded Expenditures	136,795	56,770	-	-	-	-	-	(52,260)	141,305
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Sponsored Funds Administration	-	-	-	-	-	-	-	21,332	21,332
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	21,332	21,332
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	-	-	-	72	1,031	-	-	-	1,103
Total Balance Expenditures	-	-	-	72	1,031	-	-	-	1,103
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	136,795	56,770	-	72	1,031	-	-	(30,928)	163,740

The Research Foundation of State University of New York  
 Farmingdale State College - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	137,049	142,898	(270,813)	159,490	155,239	175,998	141,305
<b>Total RF Funded Expenditures</b>	<b>137,049</b>	<b>142,898</b>	<b>(270,813)</b>	<b>159,490</b>	<b>155,239</b>	<b>175,998</b>	<b>141,305</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Sponsored Funds Administration	-	-	-	-	11,072	-	21,332
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,072</b>	<b>-</b>	<b>21,332</b>
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	1,003	5,061	54	1,103
<b>Total Balance Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,003</b>	<b>5,061</b>	<b>54</b>	<b>1,103</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>137,049</b>	<b>142,898</b>	<b>(270,813)</b>	<b>160,493</b>	<b>171,372</b>	<b>176,052</b>	<b>163,740</b>

The Research Foundation of State University Of New York  
 Morrisville State College Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
General Administration	137,396	55,931	-	-	-	-	-	-	193,327
General Institutional Support	28,348	11,765	-	910	-	-	-	-	41,023
Total RF Funded Expenditures	165,744	67,696	-	910	-	-	-	-	234,350
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	(8,054)	(3,091)	-	-	-	-	-	-	(11,145)
Total Balance Expenditures	(8,054)	(3,091)	-	-	-	-	-	-	(11,145)
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	157,690	64,605	-	910	-	-	-	-	223,204

The Research Foundation of State University of New York  
 Morrisville State College - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
General Administration	-	-	-	-	16,954	75,040	193,327
General Institutional Support	-	-	-	28,293	76,127	39,373	41,023
<b>Total RF Funded Expenditures</b>	-	-	-	28,293	93,081	114,412	234,350
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	23,504	25,259	7,781	(11,145)
<b>Total Balance Expenditures</b>	-	-	-	23,504	25,259	7,781	(11,145)
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	-	-	-	51,798	118,340	122,193	223,205

The Research Foundation of State University Of New York  
 SUNYIT Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Institutional and Dept Support	6,466	2,683	-	8,200	7,199	-	334	22,195	47,077
Sponsored Funds Administration	74,089	32,501	-	320	2,272	-	734	683	110,599
Total RF Funded Expenditures	80,555	35,184	-	8,520	9,471	-	1,068	22,878	157,676
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Institutional and Dept Support	86,922	35,727	-	-	-	-	-	25	122,674
Total Balance Expenditures	86,922	35,727	-	-	-	-	-	25	122,674
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	167,477	70,911	-	8,520	9,471	-	1,068	22,903	280,350

The Research Foundation of State University of New York  
SUNYIT - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Institutional and Dept Support	45,190	41,363	35,102	118,001	94,498	61,139	47,077
Sponsored Funds Administration	50,814	56,734	56,718	61,919	64,424	72,647	110,599
<b>Total RF Funded Expenditures</b>	<b>96,004</b>	<b>98,096</b>	<b>91,820</b>	<b>179,920</b>	<b>158,922</b>	<b>133,786</b>	<b>157,676</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
<b>Total Gift Expenditures</b>	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	163,459	179,580	152,883	122,674
<b>Total Balance Expenditures</b>	-	-	-	<b>163,459</b>	<b>179,580</b>	<b>152,883</b>	<b>122,674</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>96,004</b>	<b>98,096</b>	<b>91,820</b>	<b>343,379</b>	<b>338,502</b>	<b>286,669</b>	<b>280,350</b>

The Research Foundation of State University Of New York  
 Maritime College Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Total RF Funded Expenditures	-	-	-	-	-	-	-	-	-
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
General Institutional Support	-	-	-	-	314	-	33,052	77,731	111,096
Total Gift Expenditures	-	-	-	-	314	-	33,052	77,731	111,096
Balance Accounts									
Institutional and Dept Support	4,705	1,953	-	-	189	-	-	1,368	8,214
Total Balance Expenditures	4,705	1,953	-	-	189	-	-	1,368	8,214
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	4,705	1,953	-	-	503	-	33,052	79,099	119,311

The Research Foundation of State University of New York  
Maritime College - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	-	-	16,288	437	-	-	-
<b>Total RF Funded Expenditures</b>	-	-	16,288	437	-	-	-
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
General Institutional Support	-	-	-	170,852	95,350	98,313	111,096
<b>Total Gift Expenditures</b>	-	-	-	170,852	95,350	98,313	111,096
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	727	-	699	8,214
<b>Total Balance Expenditures</b>	-	-	-	727	-	699	8,214
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	-	-	16,288	172,017	95,350	99,012	119,310

The Research Foundation of State University of New York  
Allocation Expenditure Profile  
July 1, 2011 through June 30, 2012

**SUNY SYSTEM ADMINISTRATION**

The Research Foundation of State University Of New York  
 Sys. Admin - Provost Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
<b>Program NACUBO</b>									
<b>RF Funded Accounts</b>									
Sponsored Funds Administration	835,466	345,939	-	6,855	1,470	109,167	15,999	111,415	1,426,312
Total RF Funded Expenditures	835,466	345,939	-	6,855	1,470	109,167	15,999	111,415	1,426,312
<b>Royalty Accounts</b>									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>									
Institutional and Dept Support	19,996	8,298	-	5,172	14,848	107,205	20,242	56,491	232,251
Total Non Sponsored Expenditures	19,996	8,298	-	5,172	14,848	107,205	20,242	56,491	232,251
<b>Gift Accounts</b>									
General Administration	-	-	-	-	-	-	(12)	24,500	24,488
General Institutional Support	-	-	-	-	29,558	-	(48)	33,362	62,872
Total Gift Expenditures	-	-	-	-	29,558	-	(60)	57,862	87,360
<b>Balance Accounts</b>									
Institutional and Dept Support	17	7	-	1,081	1,795	-	1,150	(3,396)	654
Total Balance Expenditures	17	7	-	1,081	1,795	-	1,150	(3,396)	654
<b>Third-Party Recharges Accounts</b>									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	855,479	354,244	-	13,108	47,671	216,372	37,330	222,372	1,746,577

The Research Foundation of State University of New York  
 Sys. Admin - Provost - Allocation Expenditures  
 Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Departmental Administration	(67,806)	(6,207)	12,723	4,768	5,603	(2,013)	-
General Administration	2,577,108	1,354,858	16,758	-	-	-	-
Institutional and Dept Support	7,844	1,233	66	-	-	-	-
Maintenance and Operations	729,194	(729,194)	-	-	-	-	-
Other Auxiliary	-	676,793	-	-	-	-	-
Public Services	7,767	2,875	-	-	-	-	-
Sponsored Funds Administration	435,765	1,360,952	3,582,417	353,461	833,752	1,738,425	1,426,312
Sponsored Program Development	4,989	-	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	<b>3,694,860</b>	<b>2,661,310</b>	<b>3,611,964</b>	<b>358,230</b>	<b>839,355</b>	<b>1,736,412</b>	<b>1,426,312</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
General Institutional Support	-	-	-	278,497	32,343	-	-
Institutional and Dept Support	-	-	-	73,113	203,390	292,241	232,251
Organized Activities	-	-	-	31,038	103,551	-	-
<b>Total Non Sponsored Expenditures</b>	-	-	-	<b>382,648</b>	<b>339,284</b>	<b>292,241</b>	<b>232,251</b>
<b>Gift Accounts</b>							
General Administration	-	-	-	116,246	19,500	46,390	24,488
General Institutional Support	-	-	-	13,430	37,339	12,124	62,872
<b>Total Gift Expenditures</b>	-	-	-	<b>129,676</b>	<b>56,839</b>	<b>58,514</b>	<b>87,360</b>
<b>Balance Accounts</b>							
Institutional and Dept Support	-	-	-	512,913	869,309	15,547	654
Public Services	-	-	-	229	8,703	-	-
<b>Total Balance Expenditures</b>	-	-	-	<b>513,142</b>	<b>878,012</b>	<b>15,547</b>	<b>654</b>
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	<b>3,694,860</b>	<b>2,661,310</b>	<b>3,611,964</b>	<b>1,383,696</b>	<b>2,113,490</b>	<b>2,102,713</b>	<b>1,746,577</b>

The Research Foundation of State University Of New York  
SUNY Strategic Plan Support Allocation Expenditures  
July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
General Administration	41,216	17,105	-	(3,274)	2,146	-	443,119	237,107	737,418
Institutional and Dept Support	44,261	18,368	-	1,382	1,143	335,625	116,533	453,720	971,033
Total RF Funded Expenditures	85,478	35,473	-	(1,892)	3,288	335,625	559,652	690,827	1,708,451
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Total Non Sponsored Expenditures	-	-	-	-	-	-	-	-	-
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Total Balance Expenditures	-	-	-	-	-	-	-	-	-
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Total Allocation Expenditures	85,478	35,473	-	(1,892)	3,288	335,625	559,652	690,827	1,708,451

The Research Foundation of State University of New York  
SUNY Strategic Plan Support Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Academic Support	-	-	-	-	647	-	-
General Administration	-	-	-	-	1,960,474	(112,498)	737,418
General Institutional Support	-	-	34,789	-	-	-	-
Institutional and Dept Support	-	1,721,947	3,336,963	2,033,001	1,121,225	2,296,848	971,033
Sponsored Funds Administration	-	447,086	-	-	-	-	-
<b>Total RF Funded Expenditures</b>	-	<b>2,169,033</b>	<b>3,371,753</b>	<b>2,033,001</b>	<b>3,082,346</b>	<b>2,184,350</b>	<b>1,708,451</b>
<b>Royalty Accounts</b>							
<b>Total Royalty Expenditures</b>	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
<b>Total Inventor Payment Expenditures</b>	-	-	-	-	-	-	-
<b>Assessment Accounts</b>							
<b>Total Assessment Expenditures</b>	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
<b>Total Non Sponsored Expenditures</b>	-	-	-	-	-	-	-
<b>Gift Accounts</b>							
General Administration	-	-	-	17,334	-	-	-
<b>Total Gift Expenditures</b>	-	-	-	<b>17,334</b>	-	-	-
<b>Balance Accounts</b>							
<b>Total Balance Expenditures</b>	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>							
<b>Total Third-Party Recharges Expenditures</b>	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
<b>Total Partnership Activity Expenditures</b>	-	-	-	-	-	-	-
<b>Total Allocation Expenditures</b>	-	<b>2,169,033</b>	<b>3,371,753</b>	<b>2,050,335</b>	<b>3,082,346</b>	<b>2,184,350</b>	<b>1,708,451</b>

The Research Foundation of State University of New York  
Allocation Expenditure Profile  
July 1, 2011 through June 30, 2012

CENTRAL OFFICE

The Research Foundation of State University Of New York  
 Central Office Allocation Expenditures  
 July 1, 2011 through June 30, 2012

	Salaries	Fringe Benefits	Equipment	Supplies	Travel	Building Expense	General Services	Other OTPS	Total
Program NACUBO									
RF Funded Accounts									
Sponsored Funds Administration	11,464,329	4,757,302	168,334	143,301	224,784	426,511	6,512,984	430,313	24,127,858
Total RF Funded Expenditures	11,464,329	4,757,302	168,334	143,301	224,784	426,511	6,512,984	430,313	24,127,858
Royalty Accounts									
Total Royalty Expenditures	-	-	-	-	-	-	-	-	-
Inventor Payment Accounts									
Total Inventor Payment Expenditures	-	-	-	-	-	-	-	-	-
Assessment Accounts									
Total Assessment Expenditures	-	-	-	-	-	-	-	-	-
Non Sponsored Accounts									
Sponsored Administration	74,106	30,754	25,564	-	1,563	-	88,986	3,269	224,242
Total Non Sponsored Expenditures	74,106	30,754	25,564	-	1,563	-	88,986	3,269	224,242
Gift Accounts									
Total Gift Expenditures	-	-	-	-	-	-	-	-	-
Balance Accounts									
Total Balance Expenditures	-	-	-	-	-	-	-	-	-
Third-Party Recharges Accounts									
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-	-	-
Partnership Activity Accounts									
Total Partnership Activity Expenditures	-	-	-	-	-	-	-	-	-
Central Office Reserve Accounts									
General Administration	-	-	-	1,384	4,384	74,787	2,716,051	215,408	3,012,014
Sponsored Funds Administration	156,212	64,828	-	919	17	-	491,964	294,698	1,008,637
Total Central Office Reserve Expenditures	156,212	64,828	-	2,303	4,400	74,787	3,208,015	510,106	4,020,651
Corporate Reserve Accounts									
General Administration	86,829	36,034	250,224	-	618	-	1,680,500	30,000	2,084,204
Total Corporate Reserve Expenditures	86,829	36,034	250,224	-	618	-	1,680,500	30,000	2,084,204
Total Allocation Expenditures	11,781,476	4,888,918	444,122	145,604	231,365	501,298	11,490,485	973,688	30,456,956

The Research Foundation of State University of New York  
Central Office - Allocation Expenditures  
Historical Summary

	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
<b>RF Funded Accounts</b>							
Sponsored Funds Administration	26,080,129	22,484,324	23,696,836	23,275,929	23,860,445	24,983,395	24,127,858
<b>Total RF Funded Expenditures</b>	<b>26,080,129</b>	<b>22,484,324</b>	<b>23,696,836</b>	<b>23,275,929</b>	<b>23,860,445</b>	<b>24,983,395</b>	<b>24,127,858</b>
<b>Royalty Accounts</b>							
Total Royalty Expenditures	-	-	-	-	-	-	-
<b>Inventor Payment Accounts</b>							
Total Inventor Payment Expenditures	-	-	-	-	-	-	-
<b>Assessment Accounts</b>							
Total Assessment Expenditures	-	-	-	-	-	-	-
<b>Non Sponsored Accounts</b>							
Sponsored Funds Administration	-	-	-	-	2,461	25,833	224,242
<b>Total Non Sponsored Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,461</b>	<b>25,833</b>	<b>224,242</b>
<b>Gift Accounts</b>							
Total Gift Expenditures	-	-	-	-	-	-	-
<b>Balance Accounts</b>							
Total Balance Expenditures	-	-	-	-	-	-	-
<b>Third-Party Recharges Accounts</b>							
Total Third-Party Recharges Expenditures	-	-	-	-	-	-	-
<b>Partnership Activity Accounts</b>							
Total Partnership Activity Expenditures	-	-	-	-	-	-	-
<b>Central Office Reserve Accounts</b>							
General Administration	-	90,145	420,543	2,389,836	1,561,621	802,059	3,012,014
Sponsored Funds Administration	-	-	-	-	2,203,174	19,418	1,008,637
<b>Total Central Office Reserve Expenditures</b>	<b>-</b>	<b>90,145</b>	<b>420,543</b>	<b>2,389,836</b>	<b>3,764,795</b>	<b>821,477</b>	<b>4,020,651</b>
<b>Corporate Reserve Accounts</b>							
General Administration	1,727,588	3,162,000	482,394	-	1,912,114	216,635	2,084,204
<b>Total Corporate Reserve Expenditures</b>	<b>1,727,588</b>	<b>3,162,000</b>	<b>482,394</b>	<b>-</b>	<b>1,912,114</b>	<b>216,635</b>	<b>2,084,204</b>
<b>Total Allocation Expenditures</b>	<b>27,807,717</b>	<b>25,736,469</b>	<b>24,599,772</b>	<b>25,665,765</b>	<b>29,539,815</b>	<b>26,047,340</b>	<b>30,456,956</b>