



Preliminary Campus Administrative Cost Assessment for FY 2021

Budget Based Assessment Model

Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift and Other
 Assessment base = weighted average revenue FY2018 - 20%; FY2019 - 30% and FY2020 - 50%

Campus	Weighted Ave. FY18-20 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 1.90%	Agency Services Cost Allocation	System-Wide Initiatives 0.30%	Sponsored Program Services	Campus Initiatives	PACS Operational Costs	Payroll Services	I&P Attorneys (SHIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2021 Projected Budget Based Assessment
University Centers and Doctoral												
Degree Granting Institutions	\$ 882,554,082	\$ 16,766,997	\$ 2,255,816	\$ 2,647,662	\$ 721,316	\$ 972,592	\$ 748,993	\$ 1,637	\$ 242,884	\$ 454,415	\$ (333,321)	\$ 24,478,991
University at Albany	98,663,939	1,874,444	-	295,992	-	102,958	99,479	-	48,403	157,514	(39,718)	2,539,072
SUNY Center for Economic Development	244,710,861	4,649,082	13,118	734,133	-	133,861	246,732	-	26,812	45,231	(172,564)	5,676,404
SUNY POLY - CNSE	13,233,313	251,410	73,137	39,700	-	8,065	13,343	-	63,199	106,616	(1,009)	554,460
Binghamton University	50,007,815	950,062	20,713	150,023	-	68,946	50,421	-	(1,836)	-	(39,444)	1,198,885
University at Buffalo	175,727,839	3,338,524	55,486	527,184	-	232,299	166,350	-	22,064	-	(16,688)	4,325,218
Stony Brook University	194,165,233	3,688,803	1,286,610	582,496	-	205,214	65,747	-	22,300	-	(33,308)	5,817,862
SUNY Downstate Medical Center	52,190,463	991,528	14,391	156,571	521,905	95,227	52,622	-	24,015	-	(5,860)	1,850,398
Upstate Medical University	33,913,509	644,298	775,506	101,741	-	93,374	34,194	-	24,540	128,605	(16,612)	1,785,644
SUNY ESF	16,779,419	318,780	16,855	50,338	167,794	27,003	16,918	-	10,866	-	(6,623)	601,932
College of Optometry	3,161,691	60,067	-	9,485	31,617	5,644	3,188	1,637	2,523	16,450	(1,495)	129,115
University Colleges	55,152,749	1,047,807	95,915	165,458	414,874	82,754	55,608	5,536	10,018	65,315	(24,419)	1,918,865
SUNY Brockport	5,716,379	108,601	-	17,149	57,164	8,849	5,764	-	358	1,920	(3,759)	196,045
Buffalo State College	13,665,390	259,619	59,323	40,996	-	30,405	13,778	-	1,259	13,603	(3,110)	415,873
SUNY Cortland	2,902,586	55,144	26,926	8,708	29,026	3,362	2,927	-	55	69	(3,223)	122,993
SUNY Fredonia	1,962,911	37,292	-	5,889	19,629	2,837	1,979	-	553	2,781	(1,173)	69,787
SUNY Geneseo	1,708,557	32,460	-	5,126	17,086	1,983	1,723	2,358	150	1,462	(1,836)	60,511
SUNY New Paltz	3,153,106	59,904	-	9,459	31,531	6,740	3,179	-	528	2,331	(2,999)	110,673
Old Westbury	2,217,643	42,131	2,762	6,653	22,176	3,678	2,236	2,514	3,809	18,390	(462)	103,887
College at Oneonta	5,750,832	109,256	3,452	17,252	57,508	5,208	5,798	-	374	10,152	(2,907)	206,094
SUNY Oswego	4,892,781	92,954	-	14,678	48,928	5,355	4,933	-	2,199	10,965	(1,043)	178,970
SUNY Plattsburgh	5,827,222	110,707	-	17,482	58,272	5,081	5,875	-	710	3,614	(135)	201,606
SUNY Potsdam	2,855,607	54,252	690	8,567	28,556	5,146	2,879	-	14	17	(704)	99,417
Purchase College	1,821,375	34,603	-	5,464	18,214	1,862	1,836	-	6	8	(1,914)	60,080
Empire State College	2,678,360	50,884	2,762	8,035	26,784	2,248	2,700	664	3	4	(1,154)	92,930
Technology Colleges	10,898,892	207,060	35,242	32,697	105,860	12,162	10,989	8,749	3,289	28,270	(8,165)	436,152
Alfred State College	886,645	16,845	-	2,660	8,866	1,030	894	742	1,159	12,147	-	44,343
SUNY Canton	1,197,024	22,741	-	3,591	11,970	2,157	1,207	2,118	693	2,737	(1,395)	45,820
SUNY Cobleskill	2,031,107	38,588	-	6,093	20,311	2,266	2,048	-	926	11,713	(3,061)	78,885
SUNY Delhi	193,530	3,677	-	581	1,935	505	195	200	-	-	(442)	6,651
Farmingdale State College	4,270,036	81,123	23,474	12,810	42,700	3,623	4,305	4,325	481	1,635	(2,322)	172,155
Morrisville State College	1,742,681	33,108	-	5,228	17,427	1,798	1,757	1,114	21	26	(840)	59,639
SUNY POLY - SUNYIT	312,879	5,944	11,768	939	-	59	315	-	-	-	(27)	18,998
Maritime College	264,991	5,034	-	795	2,650	723	267	249	9	11	(78)	9,661
SUNY System Administration	23,449,876	445,507	2,717	70,350	-	19,876	23,644	-	-	-	(9,536)	552,557
Sys. Admin - Provost	23,449,876	445,507	2,717	70,350	-	19,876	23,644	-	-	-	(9,536)	552,557
Grand Total	\$ 972,055,599	\$ 18,467,371	\$ 2,389,690	\$ 2,916,167	\$ 1,242,049	\$ 1,087,383	\$ 839,234	\$ 15,921	\$ 256,192	\$ 548,000	\$ (375,441)	\$ 27,386,566