



Preliminary Campus Administrative Cost Assessment for FY 2020  
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift and Other  
 Assessment base = weighted average revenue FY2017 - 20%; FY2018 - 30% and FY2019 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY17-19		Agency		Sponsored Program Services	Treasury Services	Oracle Upgrade	Campus Initiatives	PACS		I&P Attorneys (SHIIP)	Centralized TTO Services	ePayables Rebate Revenue	FY 2020
	Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 2.16%	Services Cost Allocation	System-Wide Initiatives 0.30%					Operational Costs	Payroll Services				Projected Budget Based Assessment
<b>University Centers and Doctoral</b>														
<b>Degree Granting Institutions</b>	\$ 804,431,782	\$ 17,345,436	\$ 2,531,736	\$ 2,413,295	\$ 701,848	\$ 746,211	\$ 442,782	\$ 1,120,669	\$ 714,822	\$ 1,912	\$ 390,521	\$ 92,846	\$ (249,127)	\$ 26,252,953
University at Albany	95,139,122	2,051,423	-	285,417	-	88,253	52,367	120,627	101,176	-	65,668	-	(31,225)	2,733,706
SUNY POLY - CNSE	202,450,989	4,365,318	142,763	607,353	-	187,799	111,435	172,495	215,297	-	100,409	65,492	(118,123)	5,850,238
Binghamton University	49,082,302	1,058,330	23,440	147,247	-	45,530	27,016	78,744	52,197	-	53,519	-	(34,295)	1,451,728
University at Buffalo	173,662,842	3,744,578	56,582	520,989	-	161,094	95,589	266,826	173,075	-	35,475	-	(11,239)	5,042,969
Stony Brook University	181,367,587	3,910,711	1,228,783	544,103	-	168,241	99,830	238,010	63,829	-	35,854	-	(23,713)	6,265,647
SUNY Downstate Medical Center	50,760,836	1,094,523	14,952	152,283	507,608	47,087	27,940	106,040	53,982	-	38,612	-	(2,514)	2,040,512
Upstate Medical University	32,544,167	701,729	1,046,870	97,633	-	30,189	17,913	101,260	34,609	-	39,456	-	(19,993)	2,049,666
SUNY ESF	16,120,726	347,601	18,347	48,362	161,207	14,954	8,873	30,293	17,144	-	17,471	3,262	(6,166)	661,348
College of Optometry	3,303,211	71,225	-	9,910	33,032	3,064	1,818	6,376	3,513	1,912	4,056	24,092	(1,860)	157,137
<b>University Colleges</b>	<b>58,341,583</b>	<b>1,257,981</b>	<b>46,879</b>	<b>175,025</b>	<b>398,889</b>	<b>54,119</b>	<b>32,113</b>	<b>95,253</b>	<b>62,044</b>	<b>5,863</b>	<b>16,108</b>	<b>127,300</b>	<b>(36,094)</b>	<b>2,235,479</b>
SUNY Brockport	5,278,303	113,813	-	15,835	52,783	4,896	2,905	9,883	5,613	-	575	6,856	(2,682)	210,478
Buffalo State College	18,452,689	397,883	710	55,358	-	17,117	10,157	35,224	19,624	-	2,024	20,202	(15,147)	543,153
SUNY Cortland	2,983,835	64,338	38,356	8,952	29,838	2,768	1,642	3,957	3,173	-	89	3,696	(5,336)	151,474
SUNY Fredonia	2,177,931	46,961	-	6,534	21,779	2,020	1,199	3,314	2,316	-	889	7,025	(1,382)	90,656
SUNY Geneseo	1,368,121	29,500	-	4,104	13,681	1,269	753	2,197	1,455	2,012	242	6,716	(1,410)	60,520
SUNY New Paltz	2,516,064	54,252	-	7,548	25,161	2,334	1,385	7,231	2,676	-	848	6,524	(2,604)	105,356
Old Westbury	1,697,376	36,599	710	5,092	16,974	1,575	934	3,963	1,805	3,079	6,124	25,046	(299)	101,603
College at Oneonta	6,140,080	132,395	3,551	18,420	61,401	5,696	3,380	6,421	6,530	-	601	14,865	(2,911)	250,349
SUNY Oswego	5,095,932	109,880	-	15,288	50,959	4,727	2,805	6,372	5,419	-	3,536	17,163	(512)	215,638
SUNY Plattsburgh	5,841,015	125,946	-	17,523	58,410	5,418	3,215	6,170	6,212	-	1,142	9,915	(69)	233,882
SUNY Potsdam	3,064,477	66,077	710	9,193	30,645	2,843	1,687	5,836	3,259	-	22	3,176	(800)	122,649
Purchase College	1,882,931	40,600	-	5,649	18,829	1,747	1,036	2,232	2,002	-	10	3,079	(2,099)	73,085
Empire State College	1,842,828	39,736	2,841	5,528	18,428	1,709	1,014	2,450	1,960	772	5	3,037	(844)	76,637
<b>Technology Colleges</b>	<b>10,480,184</b>	<b>225,977</b>	<b>32,743</b>	<b>31,441</b>	<b>101,705</b>	<b>9,722</b>	<b>5,769</b>	<b>14,128</b>	<b>11,145</b>	<b>7,892</b>	<b>5,288</b>	<b>50,860</b>	<b>(7,295)</b>	<b>489,375</b>
Alfred State College	2,000,255	43,130	-	6,001	20,003	1,855	1,101	1,595	2,127	937	1,864	15,592	(8)	94,197
SUNY Canton	1,155,034	24,905	-	3,465	11,550	1,071	636	2,401	1,228	2,399	1,115	6,140	(888)	54,024
SUNY Cobleskill	1,875,703	40,445	-	5,627	18,757	1,740	1,032	2,606	1,995	-	1,489	14,730	(2,500)	85,920
SUNY Delhi	190,495	4,108	-	571	1,905	177	105	551	203	-	-	3,000	(513)	10,106
Farmingdale State College	2,648,820	57,115	28,412	7,946	26,488	2,457	1,458	3,844	2,817	4,452	773	5,019	(1,996)	138,786
Morrisville State College	1,814,983	39,135	-	5,445	18,150	1,684	999	2,157	1,930	-	34	3,265	(1,178)	71,620
SUNY POLY - SUNYIT	309,707	6,678	4,332	929	-	287	170	109	329	-	-	-	(6)	12,829
Maritime College	485,188	10,462	-	1,456	4,852	450	267	866	516	103	14	3,113	(206)	21,893
<b>SUNY System Administration</b>	<b>23,407,407</b>	<b>504,719</b>	<b>3,292</b>	<b>70,222</b>	<b>-</b>	<b>21,713</b>	<b>12,884</b>	<b>24,207</b>	<b>24,893</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>(13,455)</b>	<b>651,476</b>
Sys. Admin - Provost	23,407,407	504,719	3,292	70,222	-	21,713	12,884	24,207	24,893	-	-	3,000	(13,455)	651,476
<b>Grand Total</b>	<b>\$ 896,660,956</b>	<b>\$ 19,334,113</b>	<b>\$ 2,614,651</b>	<b>\$ 2,689,983</b>	<b>\$ 1,202,441</b>	<b>\$ 831,765</b>	<b>\$ 493,548</b>	<b>\$ 1,254,258</b>	<b>\$ 812,904</b>	<b>\$ 15,667</b>	<b>\$ 411,917</b>	<b>\$ 274,006</b>	<b>\$ (305,970)</b>	<b>\$ 29,629,282</b>