



**Preliminary Operating Plan Campus Allocation
FY 2021 Estimates**

Campus	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Investment Income Charged	Campus Cost Distribution	Agency Service Fee Cost Distribution	Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
								LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 138,340,410	\$ 5,872,172	\$ (2,172,121)	\$ (22,223,175)	\$ (2,255,816)	\$ 117,561,470	\$ 94,049,176	\$ 2,040,000	\$ 2,372,083	\$ 5,307,000	\$ 127,280,552
University at Albany	14,500,000	-	-	(2,539,072)	-	11,960,928	9,568,743	-	300,000	550,000	12,810,928
SUNY Center for Economic Development	6,300,000	-	(1,798,608)	(5,663,286)	(13,118)	(1,175,012)	(940,010)	-	-	-	(1,175,012)
SUNY POLY - CNSE	2,090,639	-	(373,513)	(481,323)	(73,137)	1,162,666	930,132	-	-	-	1,162,666
Binghamton University	9,541,470	61,152	-	(1,178,172)	(20,713)	8,403,737	6,722,990	-	129,150	650,000	9,182,887
University at Buffalo	41,410,000	10,000	-	(4,269,733)	(55,486)	37,094,782	29,675,825	-	300,000	2,075,000	39,469,782
Stony Brook University	43,384,235	3,456,000	-	(4,531,252)	(1,286,610)	41,022,373	32,817,898	2,040,000	1,620,000	700,000	45,382,373
SUNY Downstate Medical Center	7,900,000	-	-	(1,836,007)	(14,391)	6,049,602	4,839,682	-	-	-	6,049,602
Upstate Medical University	9,323,742	2,256,520	-	(1,010,138)	(775,506)	9,794,618	7,835,694	-	15,000	-	9,809,618
SUNY ESF	2,985,000	88,500	-	(585,077)	(16,855)	2,471,568	1,977,255	-	3,000	1,332,000	3,806,568
College of Optometry	905,324	-	-	(129,115)	-	776,209	620,967	-	4,933	-	781,141
University Colleges	5,340,081	150,551	(73,192)	(1,822,950)	(95,915)	3,498,575	2,798,860	-	600	70,000	3,569,175
SUNY Brockport	317,679	-	-	(196,045)	-	121,634	97,307	-	-	-	121,634
Buffalo State College	1,334,500	45,000	-	(356,550)	(59,323)	963,627	770,901	-	-	-	963,627
SUNY Cortland	275,600	48,000	-	(96,067)	(26,926)	200,607	160,485	-	-	-	200,607
SUNY Fredonia	137,928	-	-	(69,787)	-	68,141	54,513	-	-	-	68,141
SUNY Geneseo	420,000	-	-	(60,511)	-	359,489	287,591	-	-	-	359,489
SUNY New Paltz	227,332	-	-	(110,673)	-	116,659	93,327	-	-	-	116,659
Old Westbury	178,435	7,691	(51,586)	(101,125)	(2,762)	30,653	24,523	-	-	-	30,653
College at Oneonta	399,517	32,727	-	(202,642)	(3,452)	226,150	180,920	-	-	-	226,150
SUNY Oswego	791,403	-	-	(178,970)	-	612,433	489,947	-	-	-	612,433
SUNY Plattsburgh	501,000	-	(21,606)	(201,606)	-	277,788	222,230	-	600	-	278,388
SUNY Potsdam	211,800	11,700	-	(98,727)	(690)	124,083	99,266	-	-	-	124,083
Purchase College	164,000	-	-	(60,080)	-	103,920	83,136	-	-	-	103,920
Empire State College	380,887	5,433	-	(90,168)	(2,762)	293,390	234,712	-	-	70,000	363,390
Technology Colleges	1,640,886	-	(141,318)	(400,910)	(35,242)	1,063,416	850,733	-	-	-	1,063,416
Alfred State College	26,300	-	(52,276)	(44,343)	-	(70,319)	(56,256)	-	-	-	(70,319)
SUNY Canton	102,000	-	-	(45,820)	-	56,180	44,944	-	-	-	56,180
SUNY Cobleskill	712,000	-	(39,769)	(78,885)	-	593,346	474,677	-	-	-	593,346
SUNY Delhi	7,800	-	-	(6,651)	-	1,149	919	-	-	-	1,149
Farmingdale State College	486,396	-	(49,273)	(148,681)	(23,474)	264,968	211,974	-	-	-	264,968
Morrisville State College	208,528	-	-	(59,639)	-	148,889	119,111	-	-	-	148,889
SUNY POLY - SUNYIT	97,028	-	-	(7,230)	(11,768)	78,030	62,424	-	-	-	78,030
Maritime College	834	-	-	(9,661)	-	(8,827)	(7,062)	-	-	-	(8,827)
SUNY System Administration	1,775,000	-	-	(549,840)	(2,717)	1,222,443	977,954	-	-	3,000,000	4,222,443
System Admin-VCRED	1,775,000	-	-	(549,840)	(2,717)	1,222,443	977,954	-	-	3,000,000	4,222,443
Grand Total	\$ 147,096,377	\$ 6,022,723	\$ (2,386,631)	\$ (24,996,876)	\$ (2,389,690)	\$ 123,345,903	\$ 98,676,722	\$ 2,040,000	\$ 2,372,683	\$ 8,377,000	\$ 136,135,586