



**Preliminary Operating Plan Campus Allocation
FY 2019 Estimates**

Campus	Projected Income / (Expense)			Preliminary Cost Distribution		Total Preliminary Initial Allocation	80% of Total Preliminary Initial Allocation	Distributed as Earned			Preliminary Operating Plan Allocation
	Sponsored Programs F&A Cost Recovery	Agency Service F&A Cost Recovery	Projected Deficit Charge	Campus Cost Distribution	Agency Service Fee Cost Distribution			Projected LLC Distribution	Projected Royalty Distribution 60%	Projected Non-sponsored	
University Centers and Doctoral Degree Granting Institutions:	\$ 129,302,589	\$ 7,244,046	\$ (5,103,532)	\$ (22,490,336)	\$ (2,610,615)	\$ 106,342,152	\$ 85,073,721	\$ 1,812,000	\$ 3,668,658	\$ 13,468,929	\$ 125,291,739
University at Albany	14,666,393	-	(124,084)	(2,704,338)	-	11,837,971	9,470,377	-	86,658	579,639	12,504,268
SUNY POLY - CNSE	7,041,604	-	(4,979,449)	(5,064,953)	(202,346)	(3,205,144)	(2,564,115)	-	6,000	8,031,290	4,832,146
Binghamton University	8,947,648	56,339	-	(1,267,375)	(21,789)	7,714,823	6,171,858	-	370,200	550,000	8,635,023
University at Buffalo	38,450,000	10,000	-	(4,935,765)	(32,928)	33,491,307	26,793,046	-	300,000	2,050,000	35,841,307
Stony Brook University	41,760,876	4,230,000	-	(5,158,679)	(1,417,688)	39,414,510	31,531,608	1,812,000	2,820,000	1,400,000	45,446,510
SUNY Downstate Medical Center	6,631,250	100,000	-	(1,505,412)	(19,862)	5,205,976	4,164,781	-	69,000	500,000	5,774,976
Upstate Medical University	8,058,216	2,817,707	-	(1,055,792)	(903,039)	8,917,092	7,133,674	-	4,800	145,000	9,066,892
SUNY ESF	2,675,000	30,000	-	(632,112)	(12,965)	2,059,923	1,647,939	-	12,000	213,000	2,284,923
College of Optometry	1,071,602	-	-	(165,910)	-	905,692	724,554	-	-	-	905,692
University Colleges:	6,273,967	116,445	(644,339)	(2,412,068)	(102,490)	3,231,514	2,585,212	-	-	95,000	3,326,514
SUNY Brockport	648,069	-	-	(240,047)	-	408,022	326,418	-	-	-	408,022
Buffalo State College	1,871,432	2,634	(586,772)	(660,640)	(1,382)	(625,272)	500,217	-	-	-	625,272
SUNY Cortland	314,000	48,000	-	(125,395)	(93,491)	143,114	114,491	-	-	-	143,114
SUNY Fredonia	107,873	-	-	(97,184)	-	10,689	8,551	-	-	-	10,689
SUNY Geneseo	256,366	-	-	(67,517)	-	188,849	151,079	-	-	-	188,849
SUNY New Paltz	289,913	-	-	(118,698)	-	171,215	136,972	-	-	-	171,215
Old Westbury	137,970	-	(26,519)	(102,126)	(761)	8,565	6,852	-	-	-	8,565
College at Oneonta	665,525	28,811	-	(255,788)	(3,042)	435,506	348,405	-	-	5,000	440,506
SUNY Oswego	759,000	-	-	(241,118)	-	517,882	414,305	-	-	-	517,882
SUNY Plattsburgh	571,000	-	(31,048)	(241,945)	-	298,007	238,405	-	-	90,000	388,007
SUNY Potsdam	245,510	-	-	(125,799)	(743)	118,968	95,175	-	-	-	118,968
Purchase College	133,122	-	-	(80,327)	-	52,795	42,236	-	-	-	52,795
Empire State College	274,187	37,000	-	(55,483)	(3,072)	252,632	202,106	-	-	-	252,632
Technology Colleges:	1,079,479	46,616	(39,907)	(497,096)	(38,648)	550,445	440,356	-	-	-	550,445
Alfred State College	23,000	-	-	(79,902)	-	(56,902)	(45,522)	-	-	-	(56,902)
SUNY Canton	101,000	-	-	(57,172)	-	43,828	35,063	-	-	-	43,828
SUNY Cobleskill	400,511	-	(19,998)	(92,297)	-	288,215	230,572	-	-	-	288,215
SUNY Delhi	8,300	-	-	(11,221)	-	(2,921)	(2,337)	-	-	-	(2,921)
Farmingdale State College	311,498	46,616	(19,909)	(166,152)	(29,502)	142,551	114,041	-	-	-	142,551
Morrisville State College	133,263	-	-	(46,626)	-	86,637	69,310	-	-	-	86,637
SUNY POLY - SUNYIT	97,050	-	-	(20,757)	(9,146)	67,147	53,718	-	-	-	67,147
Maritime College	4,857	-	-	(22,969)	-	(18,112)	(14,489)	-	-	-	(18,112)
Total State Operated Campuses	136,656,035	7,407,107	(5,787,778)	(25,399,499)	(2,751,753)	110,124,111	88,099,289	1,812,000	3,668,658	13,563,929	129,168,698
SUNY System Administration:	1,880,000	-	34,280	(619,056)	(10,224)	1,285,001	1,028,001	-	-	-	1,285,001
Sys. Admin - Provost	1,880,000	-	34,280	(619,056)	(10,224)	1,285,001	1,028,001	-	-	-	1,285,001
Total - All Campuses	138,536,035	7,407,107	(5,753,498)	(26,018,555)	(2,761,977)	111,409,112	89,127,289	1,812,000	3,668,658	13,563,929	130,453,699