



Final Campus Administrative Cost Assessment for FY 2024
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other
 Assessment base = weighted average revenues FY21 - 20%; FY22 - 30% and FY23 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY21-23 Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income	All Campuses 2.13%	Agency Services Cost Allocation	SUNY Strategic Support 0.30%	Sponsored Program Services	System-Wide Initiatives	PACS Operational Costs	Payroll Services	I&EA Attorneys (SHIIP)	Integrated TTO Services	ePayables Rebate Revenue	FY 2024 Final Campus Assessment
University Centers and Doctoral												
Degree Granting Institutions	\$ 760,112,308	\$ 16,181,193	\$ 2,127,079	\$ 2,280,337	\$ 730,403	\$ 183,569	\$ 652,034	\$ 5,162	\$ 430,053	\$ 624,631	\$ (177,088)	\$ 23,037,373
University at Albany	99,134,953	2,110,375	-	297,405	-	23,941	125,463	-	137,838	248,688	(40,546)	2,903,164
Binghamton University	59,239,040	1,261,075	32,613	177,717	-	14,306	74,971	-	18,378	-	(48,341)	1,530,720
University at Buffalo	220,252,694	4,688,717	36,296	660,758	-	53,191	208,367	-	18,378	-	(21,042)	5,644,666
Stony Brook University	257,348,382	5,478,406	1,207,083	772,045	-	62,150	86,128	-	18,378	-	(31,853)	7,592,338
SUNY Downstate Medical Center	49,417,422	1,051,993	4,463	148,252	494,174	11,934	62,541	-	110,270	179,702	(8,207)	2,055,123
Upstate Medical University	51,096,944	1,087,747	834,549	153,291	-	12,340	64,667	-	110,270	179,702	(14,893)	2,427,673
SUNY ESF	19,646,910	418,241	12,075	58,941	196,469	4,745	24,865	-	8,270	-	(10,782)	712,825
College of Optometry	3,975,963	84,640	-	11,928	39,760	960	5,032	5,162	8,270	16,538	(1,424)	170,866
University Colleges	46,277,095	985,142	62,381	138,831	375,833	11,176	58,567	15,689	6,516	63,987	(26,201)	1,691,921
SUNY Brockport	4,803,148	102,249	-	14,409	48,031	1,160	6,079	-	501	2,004	(3,987)	170,447
Buffalo State University	8,693,812	185,073	24,422	26,081	-	2,100	11,003	-	501	6,076	(2,524)	252,731
SUNY Cortland	2,233,156	47,539	23,508	6,699	22,332	539	2,826	-	501	1,086	(3,840)	101,191
SUNY Fredonia	2,117,080	45,068	-	6,351	21,171	511	2,679	-	501	9,007	(938)	84,351
SUNY Geneseo	2,304,676	49,062	-	6,914	23,047	557	2,917	4,803	501	9,107	(1,650)	95,257
SUNY New Paltz	2,724,773	58,005	-	8,174	27,248	658	3,448	-	501	1,513	(2,229)	97,319
Old Westbury	2,503,913	53,303	4,062	7,512	25,039	605	3,169	8,116	501	9,075	(375)	111,007
SUNY Oneonta	5,229,130	111,317	3,962	15,687	52,291	1,263	6,618	-	501	2,433	(2,586)	191,487
SUNY Oswego	3,588,424	76,390	-	10,765	35,884	867	4,541	-	501	17,001	(2,163)	143,787
SUNY Plattsburgh	5,145,651	109,540	-	15,437	51,457	1,243	6,512	-	501	3,058	(3,693)	184,055
SUNY Potsdam	3,209,248	68,318	899	9,628	32,092	775	4,062	-	501	3,570	(998)	118,847
Purchase College	1,440,569	30,667	3,962	4,322	14,406	348	1,823	-	501	58	(388)	55,699
Empire State University	2,283,515	48,611	1,565	6,851	22,835	551	2,890	2,770	501	-	(829)	85,745
Technology Colleges	13,225,234	281,537	29,102	39,676	125,744	3,194	16,738	17,687	4,010	73,888	(9,372)	582,204
Alfred State College	1,403,544	29,878	-	4,211	14,035	339	1,776	1,464	501	1,826	(12)	54,019
SUNY Canton	1,512,453	32,197	-	4,537	15,125	365	1,914	4,417	501	17,264	(1,426)	74,895
SUNY Cobleskill	4,079,458	86,843	-	12,238	40,795	985	5,163	-	501	12,688	(4,559)	154,655
SUNY Delhi	217,393	4,628	-	652	2,174	53	275	79	501	-	(1,098)	7,263
Farmingdale State College	3,587,998	76,381	29,102	10,764	35,880	867	4,541	7,827	501	28,801	(288)	194,375
SUNY Morrisville	1,657,656	35,288	-	4,973	16,577	400	2,098	3,681	501	9	(1,928)	61,599
SUNY POLY - Utica	650,862	13,855	-	1,953	-	157	824	-	501	6,977	(61)	24,206
Maritime College	115,869	2,467	-	348	1,159	28	147	219	501	6,323	-	11,191
NY CREATES	258,585,726	5,504,746	165,553	775,757	-	62,449	327,259	-	110,270	148,237	(85,901)	7,008,371
SUNY Center for Economic Development	258,585,726	5,504,746	165,553	775,757	-	62,449	327,259	-	110,270	148,237	(85,901)	7,008,371
SUNY System Administration	25,309,881	538,794	57,521	75,930	-	6,112	32,032	-	501	2,406	(6,897)	706,399
Sys. Admin - VCRED	25,309,881	538,794	57,521	75,930	-	6,112	32,032	-	501	2,406	(6,897)	706,399
Grand Total	\$ 1,103,510,243	\$ 23,491,413	\$ 2,441,636	\$ 3,310,531	\$ 1,231,979	\$ 266,500	\$ 1,086,630	\$ 38,538	\$ 551,350	\$ 913,150	\$ (305,459)	\$ 33,026,268