



Final Campus Administrative Cost Assessment for FY 2019
 Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift and Others
 Assessment base = weighted average revenue FY2016 - 20%; FY2017 - 30% and FY2018 - 50%

Budget Based Assessment Model

Campus	Weighted Ave. FY16-18	All Campuses	Total Centralized Campuses	Agency Services Cost Allocation	System-Wide Initiatives	Total Campus Administrative Cost Assessment	Treasury Services	Campus Initiatives	PACS Operational Costs	Payroll Services	Centralized TTO Services	ePayables Rebate Revenue	FY 2019
	Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income												2.18%
University Centers and Doctoral													
Degree Granting Institutions	\$ 794,456,471	\$ 17,319,151	\$ 682,551	\$ 2,610,615	\$ 2,383,369	\$ 22,995,686	\$ 734,836	\$ 1,201,309	\$ 691,915	\$ 1,758	\$ 36,476	\$ (154,402)	\$ 25,507,578
University at Albany	90,834,601	1,980,194	-	-	272,504	2,252,698	84,018	141,213	94,772	-	-	(23,897)	2,548,805
SUNY POLY - CNSE	212,774,783	4,638,490	-	202,346	638,324	5,479,160	196,807	136,656	221,998	-	-	(72,578)	5,962,044
Binghamton University	43,436,630	946,919	-	21,789	130,310	1,099,017	40,177	93,957	45,320	-	-	(20,627)	1,257,844
University at Buffalo	166,571,795	3,631,265	-	32,928	499,715	4,163,908	154,071	295,231	162,672	-	-	(7,995)	4,767,888
Stony Brook University	179,238,968	3,907,410	-	1,417,688	537,717	5,862,814	165,788	272,017	61,148	-	-	(10,309)	6,351,458
SUNY Downstate Medical Center	49,772,359	1,085,037	497,724	19,862	149,317	1,751,940	46,037	106,725	51,930	-	-	(2,523)	1,954,109
Upstate Medical University	33,344,633	726,913	-	903,039	100,034	1,729,986	30,842	102,428	34,790	-	-	(10,431)	1,887,615
SUNY ESF	15,203,927	331,446	152,039	12,965	45,612	542,061	14,063	46,252	15,863	-	3,106	(4,503)	616,842
College of Optometry	3,278,774	71,477	32,788	-	9,836	114,101	3,033	6,829	3,421	1,758	33,370	(1,539)	160,974
University Colleges	62,547,627	1,363,538	391,037	102,490	187,643	2,044,708	57,854	130,991	65,259	5,392	160,633	(28,311)	2,436,527
SUNY Brockport	5,199,389	113,347	51,994	-	15,598	180,939	4,809	14,178	5,425	-	14,765	(2,856)	217,260
Buffalo State College	23,443,935	511,078	-	1,382	70,332	582,791	21,685	41,173	24,460	-	19,050	(13,141)	676,019
SUNY Cortland	2,976,854	64,895	29,769	93,491	8,931	197,086	2,753	6,131	3,106	-	6,522	(2,065)	213,533
SUNY Fredonia	2,279,114	49,685	22,791	-	6,837	79,313	2,108	5,360	2,378	-	9,144	(1,790)	96,513
SUNY Geneseo	1,345,773	29,338	13,458	-	4,037	46,833	1,245	4,440	1,404	1,850	13,557	(630)	68,698
SUNY New Paltz	2,633,009	57,400	26,330	-	7,899	91,629	2,435	9,531	2,747	-	11,373	(1,663)	116,053
Old Westbury	1,673,774	36,488	16,738	761	5,021	59,008	1,548	6,205	1,746	2,832	32,655	(111)	103,883
College at Oneonta	5,949,013	129,688	59,490	3,042	17,847	210,068	5,503	9,981	6,207	-	6,952	(2,611)	236,100
SUNY Oswego	4,961,275	108,156	49,613	-	14,884	172,652	4,589	8,774	5,176	-	24,467	(508)	215,151
SUNY Plattsburgh	5,710,366	124,486	57,104	-	17,131	198,721	5,282	9,345	5,958	-	13,412	(126)	232,592
SUNY Potsdam	3,052,938	66,554	30,529	743	9,159	106,985	2,824	9,531	3,185	-	2,592	(550)	124,567
Purchase College	1,986,940	43,315	19,869	-	5,961	69,146	1,838	3,794	2,073	-	3,668	(1,605)	78,913
Empire State College	1,335,247	29,108	13,352	3,072	4,006	49,538	1,235	2,549	1,393	710	2,476	(656)	57,245
Technology Colleges	9,668,223	210,767	93,958	38,648	29,005	372,377	8,943	24,060	10,087	7,258	43,746	(5,375)	461,096
Alfred State College	1,001,926	21,842	10,019	-	3,006	34,867	927	2,939	1,045	862	6,719	(1)	47,357
SUNY Canton	1,225,021	26,705	12,250	-	3,675	42,631	1,133	3,509	1,278	2,207	4,571	(789)	54,540
SUNY Cobleskill	1,622,047	35,361	16,220	-	4,866	56,447	1,500	4,591	1,692	-	18,000	(1,815)	80,415
SUNY Delhi	187,849	4,095	1,878	-	564	6,537	174	746	196	-	2,000	(77)	9,576
Farmingdale State College	3,350,853	73,049	33,509	29,502	10,053	146,112	3,099	7,153	3,496	4,094	7,334	(1,594)	169,695
Morrisville State College	1,474,269	32,139	14,743	-	4,423	51,305	1,364	2,576	1,538	-	2,074	(948)	57,909
SUNY POLY - SUNYIT	272,468	5,940	-	9,146	817	15,903	252	1,155	284	-	-	-	17,594
Maritime College	533,791	11,637	5,338	-	1,601	18,576	494	1,392	557	95	3,048	(152)	24,009
SUNY System Administration	21,418,297	466,919	-	10,224	64,255	541,397	19,811	24,490	22,347	-	4,594	(9,251)	603,388
Sys. Admin - Provost	21,418,297	466,919	-	10,224	64,255	541,397	19,811	24,490	22,347	-	4,594	(9,251)	603,388
Grand Total	\$ 888,090,619	\$ 19,360,375	\$ 1,167,545	\$ 2,761,977	\$ 2,664,272	\$ 25,954,169	\$ 821,443	\$ 1,380,850	\$ 789,608	\$ 14,408	\$ 245,448	\$ (197,338)	\$ 29,008,588