



**Final Operating Plan Campus Allocation
FY 2021 Actual**

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY'21 Allocation	FY'21 Allocation Applied	Adjustment to FY'21 Allocation	Investment Income Allocation	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
											LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 144,689,127	\$ 436,778	\$ 6,440,728	\$ (21,421,633)	\$ (2,278,306)	\$ 127,866,694	\$ 102,285,194	\$ 25,581,500	\$ 89,377,675	\$ 114,959,176	\$ 2,720,142	\$ 3,887,129	\$ 23,497,351	\$ 247,348,991
University at Albany	14,020,067	16,085	-	(2,521,705)	-	11,514,447	9,568,743	1,945,704	797,950	2,743,654	-	384,380	1,195,032	13,891,810
SUNY Center for Economic Development	6,546,795	195,773	-	(5,213,091)	(110,193)	1,419,283	-	1,419,283	(1,680,593)	(261,309)	-	52,308	6,319,745	6,110,744
SUNY POLY - CNSE	2,091,043	394	-	(479,945)	-	1,611,493	1,567,000	44,493	(35,668)	8,825	-	-	67,083	1,642,908
Binghamton University	8,993,793	62,087	56,136	(1,226,976)	(22,349)	7,862,691	6,722,990	1,139,701	8,910,870	10,050,571	-	127,620	1,531,438	18,432,619
University at Buffalo	44,794,085	6,710	14,577	(4,496,195)	(66,421)	40,252,757	29,675,825	10,576,932	31,307,177	41,884,109	-	377,737	2,796,111	74,733,782
Stony Brook University	46,988,592	45,911	4,115,387	(3,862,004)	(1,272,367)	46,015,519	39,477,038	6,538,481	35,909,668	42,448,148	2,720,142	2,313,395	2,395,057	89,353,780
SUNY Downstate Health Sciences University	7,578,309	28,132	47,592	(1,825,081)	(11,813)	5,817,138	4,839,682	977,456	4,493,329	5,470,786	-	40,599	1,184,187	11,535,254
Upstate Medical University	9,965,337	1,919	2,126,694	(1,084,215)	(780,221)	10,229,513	7,835,694	2,393,819	8,929,325	11,323,145	-	562,673	7,057,934	26,779,446
SUNY ESF	2,809,820	79,769	80,343	(578,767)	(14,944)	2,376,219	1,977,255	398,964	285,187	684,151	-	28,182	892,794	3,582,382
College of Optometry	901,288	-	-	(133,654)	-	767,634	620,967	146,667	460,429	607,096	-	235	57,969	1,286,268
University Colleges	4,191,578	2,123	133,769	(1,761,312)	(82,103)	2,484,055	2,879,244	(395,189)	2,098,372	1,703,183	-	1,586	2,081,920	6,665,934
SUNY Brockport	388,071	-	-	(183,696)	-	204,375	97,307	107,068	-	107,068	-	-	367,847	572,222
Buffalo State College	773,138	579	36,513	(359,445)	(45,112)	405,673	770,901	(365,228)	141,968	(223,260)	-	183	1,397,220	1,945,045
SUNY Cortland	219,957	-	38,634	(91,424)	(23,119)	144,047	160,485	(16,438)	24,526	8,088	-	300	47,385	216,258
SUNY Fredonia	102,237	-	-	(77,845)	-	24,393	54,513	(30,120)	103,761	73,640	-	-	-	128,153
SUNY Geneseo	366,845	-	-	(60,840)	-	306,005	287,591	18,414	209,977	228,391	-	176	421	516,579
SUNY New Paltz	243,071	-	-	(96,456)	-	146,616	93,327	53,289	39,257	92,545	-	-	21,535	207,407
Old Westbury	119,072	-	17,864	(85,165)	(5,395)	46,376	24,523	21,853	(75,998)	(54,145)	-	-	-	(29,622)
College at Oneonta	455,918	927	30,340	(210,044)	(4,624)	272,518	261,306	11,212	193,262	204,473	-	-	180,025	645,804
SUNY Oswego	450,566	525	-	(167,510)	-	283,581	489,947	(206,366)	690,052	483,686	-	-	9,874	983,507
SUNY Plattsburgh	478,109	224	-	(200,232)	-	278,101	222,230	55,871	87,999	143,871	-	931	73,351	440,382
SUNY Potsdam	262,812	809	5,066	(98,450)	(771)	169,466	99,266	70,200	106,228	176,428	-	-	21,622	297,315
Purchase College	105,464	-	-	(65,603)	-	39,862	83,136	(43,274)	94,938	51,663	-	-	7,774	142,573
Empire State College	226,318	(941)	5,352	(64,603)	(3,083)	163,043	234,712	(71,669)	482,404	410,734	-	(4)	(45,133)	600,310
Technology Colleges	934,389	3,285	49,714	(419,356)	(26,987)	541,045	689,372	(148,327)	351,987	203,660	-	-	1,314,569	2,207,601
Alfred State College	25,975	2,444	-	(43,370)	-	(14,951)	-	(14,951)	3,062	(11,889)	-	-	152,882	140,993
SUNY Canton	128,044	-	-	(51,889)	-	76,156	44,944	31,212	94,348	125,559	-	-	645	171,148
SUNY Cobleskill	355,046	216	-	(89,667)	-	265,594	250,000	15,594	12,303	27,897	-	-	35,697	313,594
SUNY Delhi	8,708	-	-	(10,654)	-	(1,945)	919	(2,864)	9,122	6,258	-	-	4,415	11,592
Farmingdale State College	217,677	-	49,714	(131,435)	(23,890)	112,066	211,974	(99,908)	(7,855)	(107,763)	-	-	1,179,070	1,283,282
Morrisville State College	70,762	-	-	(64,188)	-	6,574	119,111	(112,537)	54,820	(57,717)	-	-	10,947	72,341
SUNY POLY - SUNYIT	127,588	53	-	(11,242)	(1,435)	114,965	62,424	52,541	161,039	213,580	-	-	305	276,309
Maritime College	588	573	-	(16,912)	(1,662)	(17,413)	-	(17,413)	25,147	7,734	-	-	(69,391)	(61,656)
SUNY System Administration	1,744,141	182,822	724	(555,676)	(2,294)	1,369,717	977,954	391,763	56,227	447,991	-	-	3,640,175	5,066,120
System Admin-VGRED	1,744,141	182,822	724	(555,676)	(2,294)	1,369,717	977,954	391,763	56,227	447,991	-	-	3,640,175	5,066,120
Cash Received for CO Assessment	-	-	-	(838,900)	-	(838,900)	(838,900)	-	-	-	-	-	-	(838,900)
Grand Total	\$ 151,559,235	\$ 625,008	\$ 6,624,936	\$ (24,996,876)	\$ (2,389,690)	\$ 131,422,613	\$ 105,992,864	\$ 25,429,749	\$ 91,884,262	\$ 117,314,010	\$ 2,720,142	\$ 3,888,715	\$ 30,534,016	\$ 260,449,747