

**Final Operating Plan Campus Allocation
FY 2019 Actual**

| Campus | Sponsored | Corporate F&A Cost Recovery | Agency | Investment | Campus Cost Distribution | Agency Service | Final FY'19 Allocation | FY'19 Allocation Applied | Final Adjustment to Campus | Distributed as Earned | | | Operating Plan Allocation |
|---|-------------------------------|--------------------------------|------------------------------|----------------------|-----------------------------|--------------------------|------------------------------|--------------------------------|----------------------------------|-----------------------|-----------------------------|----------------------|---------------------------------|
| | Programs F&A Cost Recovery | | Service F&A Cost Recovery | Income Allocation | | Fee Cost Distribution | | | | LLC Distribution | Royalty Distribution 60% | Nonsponsored | |
| University Centers and Doctoral Degree Granting Institutions | \$ 138,086,191 | \$ 680,747 | \$ 6,963,369 | \$ (359,797) | \$ (21,766,963) | \$ (2,610,615) | \$ 120,992,931 | \$ 93,966,341 | \$ 27,026,590 | \$ 2,426,210 | \$ 5,581,508 | \$ 35,527,843 | \$ 164,528,492 |
| University at Albany | 16,114,813 | 9,427 | - | (359,797) | (2,548,805) | - | 13,215,638 | 9,470,377 | 3,745,261 | - | 549,764 | 2,751,472 | 16,516,873 |
| SUNY POLY - CNSE | 9,055,987 | 410,848 | 4,485 | - | (5,759,698) | (202,346) | 3,509,276 | - | 3,509,276 | - | 8,738 | 20,272,747 | 23,790,761 |
| Binghamton University | 9,158,196 | 73,463 | 58,724 | - | (1,236,055) | (21,789) | 8,032,538 | 6,171,858 | 1,860,680 | - | 118,209 | 3,200,292 | 11,351,040 |
| University at Buffalo | 42,396,816 | - | 21,179 | - | (4,734,960) | (32,928) | 37,650,107 | 26,793,046 | 10,857,061 | - | 1,166,313 | 3,000,223 | 41,816,643 |
| Stony Brook University | 41,991,686 | 25,413 | 4,476,632 | - | (3,803,770) | (1,417,688) | 41,272,273 | 38,203,180 | 3,069,093 | 2,426,210 | 3,477,184 | 2,744,432 | 49,920,099 |
| SUNY Downstate Medical Center | 7,478,390 | 31,318 | 120,663 | - | (1,934,247) | (19,862) | 5,676,262 | 3,821,713 | 1,854,549 | - | 142,591 | 947,828 | 6,766,680 |
| Upstate Medical University | 8,402,928 | 102 | 2,196,326 | - | (984,576) | (903,039) | 8,711,741 | 7,133,674 | 1,578,067 | - | 23,329 | 793,740 | 9,528,810 |
| SUNY ESF | 2,662,545 | 129,778 | 85,360 | - | (603,878) | (12,965) | 2,260,841 | 1,647,939 | 612,902 | - | 95,151 | 1,626,680 | 3,982,672 |
| College of Optometry | 824,831 | 399 | - | - | (160,974) | - | 664,256 | 724,554 | (60,298) | - | 229 | 190,429 | 854,914 |
| University Colleges | 5,703,301 | 28,117 | 140,300 | (620,828) | (2,334,036) | (102,490) | 2,814,363 | 2,585,212 | 229,151 | - | 413 | (102,869) | 2,711,908 |
| SUNY Brockport | 517,634 | - | - | (5,599) | (217,260) | - | 294,775 | 326,418 | (31,643) | - | - | 64,177 | 358,952 |
| Buffalo State College | 1,438,014 | 5,894 | 56,821 | (558,959) | (674,637) | (1,382) | 265,750 | 500,217 | (234,467) | - | 164 | (796,951) | (531,037) |
| SUNY Cortland | 345,586 | 342 | 39,127 | - | (120,042) | (93,491) | 171,522 | 114,491 | 57,031 | - | - | 45,754 | 217,276 |
| SUNY Fredonia | 149,994 | - | - | - | (96,513) | - | 53,481 | 8,551 | 44,930 | - | - | (6,276) | 47,205 |
| SUNY Geneseo | 302,584 | - | - | - | (68,698) | - | 233,886 | 151,079 | 82,807 | - | (121) | 235 | 234,000 |
| SUNY New Paltz | 348,088 | - | - | - | (116,053) | - | 232,036 | 136,972 | 95,064 | - | - | 19,282 | 251,318 |
| Old Westbury | 134,445 | 343 | 3,880 | (34,885) | (103,122) | (761) | (99) | 6,852 | (6,951) | - | - | 7,509 | 7,410 |
| College at Oneonta | 540,150 | 1,800 | 30,557 | - | (233,057) | (3,042) | 336,408 | 348,405 | (11,997) | - | - | 159,984 | 496,393 |
| SUNY Oswego | 760,672 | 4,367 | - | - | (215,151) | - | 549,888 | 414,305 | 135,583 | - | - | 54,469 | 604,357 |
| SUNY Plattsburgh | 644,562 | 221 | - | (21,385) | (232,592) | - | 390,806 | 238,405 | 152,401 | - | 370 | 149,634 | 540,810 |
| SUNY Potsdam | 174,596 | 9,657 | 4,693 | - | (123,824) | (743) | 64,379 | 95,175 | (30,796) | - | - | 139,094 | 203,473 |
| Purchase College | 120,551 | 5,494 | - | - | (78,913) | - | 47,132 | 42,236 | 4,896 | - | - | 60,220 | 107,352 |
| Empire State College | 226,423 | - | 5,222 | - | (54,174) | (3,072) | 174,399 | 202,106 | (27,707) | - | - | - | 174,399 |
| Technology Colleges | 880,878 | 1,658 | 48,355 | (82,817) | (422,448) | (38,648) | 386,978 | 502,704 | (115,726) | - | - | 170,896 | 557,875 |
| Alfred State College | 32,960 | 733 | - | (37,092) | (47,357) | - | (50,757) | - | (50,757) | - | - | 31,342 | (19,415) |
| SUNY Canton | 92,439 | - | - | - | (54,540) | - | 37,899 | 35,063 | 2,836 | - | - | - | 37,899 |
| SUNY Cobleskill | 223,030 | 922 | - | (22,434) | (80,415) | - | 121,102 | 230,572 | (109,470) | - | - | 11,445 | 132,547 |
| SUNY Delhi | 7,316 | - | - | - | (9,576) | - | (2,260) | - | (2,260) | - | - | 4,100 | 1,840 |
| Farmingdale State College | 254,526 | - | 48,355 | (23,291) | (140,193) | (29,502) | 109,895 | 114,041 | (4,146) | - | - | 2,376 | 112,271 |
| Morrisville State College | 156,151 | - | - | - | (57,909) | - | 98,243 | 69,310 | 28,933 | - | - | 2,987 | 101,230 |
| SUNY POLY - SUNYIT | 99,530 | - | - | - | (8,449) | (9,146) | 81,935 | 53,718 | 28,217 | - | - | 5,431 | 87,366 |
| Maritime College | 14,926 | 4 | - | - | (24,009) | - | (9,079) | - | (9,079) | - | - | 113,215 | 104,136 |
| SUNY System Administration | 1,509,785 | 32,810 | 1,039 | 152,981 | (1,723,164) | (10,224) | (36,774) | (101,999) | 65,225 | - | - | 3,502,985 | 3,466,211 |
| System Admin-VCRED | 1,509,785 | 32,810 | 1,039 | 152,981 | (593,164) | (10,224) | 1,093,226 | 1,028,001 | 65,225 | - | - | 3,502,985 | 4,596,211 |
| Cash Received for CO Assessment | | | | | (1,130,000) | | (1,130,000) | (1,130,000) | - | | | | (1,130,000) |
| Grand Total | \$ 146,180,155 | \$ 743,332 | \$ 7,153,062 | \$ (910,462) | \$ (26,246,612) | \$ (2,761,977) | \$ 124,157,499 | \$ 96,952,258 | \$ 27,205,241 | \$ 2,426,210 | \$ 5,581,921 | \$ 39,098,855 | \$ 171,264,485 |