



**Final Operating Plan Campus Allocation
FY 2018 Actual**

| Campus | Sponsored Programs F&A Cost Recovery | Corporate IDC | Agency Service Fees | Investment Income Allocation | Campus Cost Distribution | Final FY'18 Allocation | FY'18 Allocation Applied | Final Adjustment to Campus | Distributed as Earned | | |
|--|--------------------------------------|-------------------|---------------------|------------------------------|--------------------------|------------------------|--------------------------|----------------------------|-----------------------|--------------------------|----------------------|
| | | | | | | | | | LLC Distribution | Royalty Distribution 60% | Nonsponsored |
| University Centers and Doctoral Degree Granting Institutions: | \$ 129,649,122 | \$ 296,368 | \$7,903,409 | \$(7,128,917) | \$ (23,192,755) | \$ 107,527,228 | \$89,779,108 | \$ 17,748,120 | \$ 2,209,536 | \$ 8,553,221 | \$ 66,036,498 |
| University at Albany | 14,228,381 | 27,223 | - | (135,789) | (2,794,946) | 11,324,869 | 8,524,900 | 2,799,969 | - | 101,825 | 2,675,989 |
| SUNY Polytechnic Institute | 8,323,299 | 74,497 | 162 | (6,993,128) | (2,876,105) | (1,471,274) | - | (1,471,274) | - | - | 54,350,432 |
| Binghamton University | 8,479,812 | 63,781 | 51,224 | - | (1,310,554) | 7,284,264 | 4,943,842 | 2,340,422 | - | 49,290 | 2,032,907 |
| University at Buffalo | 40,413,735 | - | 6,899 | - | (5,235,043) | 35,185,592 | 26,201,460 | 8,984,132 | - | 4,007,011 | 1,968,624 |
| Stony Brook University | 40,215,009 | 28,219 | 4,649,547 | - | (5,947,594) | 38,945,181 | 36,690,132 | 2,255,049 | 2,209,536 | 4,350,056 | 1,714,584 |
| SUNY Downstate Medical Center | 6,846,730 | 29,600 | 95,290 | - | (2,110,280) | 4,861,340 | 4,672,508 | 188,832 | - | 25,821 | 1,642,595 |
| Upstate Medical University | 7,851,320 | 198 | 3,035,207 | - | (2,079,756) | 8,806,970 | 6,577,371 | 2,229,599 | - | 3,114 | 901,263 |
| SUNY ESF | 2,503,811 | 72,778 | 65,080 | - | (696,071) | 1,945,598 | 1,525,227 | 420,371 | - | 815 | 385,781 |
| College of Optometry | 787,024 | 71 | - | - | (142,406) | 644,689 | 643,668 | 1,021 | - | 15,289 | 364,322 |
| University Colleges: | 8,221,528 | 42,343 | 80,317 | (725,025) | (2,472,373) | 5,146,790 | 4,221,271 | 925,519 | - | 3,771 | 962,807 |
| SUNY Brockport | 479,373 | - | - | - | (223,467) | 255,905 | 249,397 | 6,508 | - | - | 76,397 |
| Buffalo State College | 4,111,570 | 38,801 | 6,396 | (657,153) | (722,976) | 2,776,639 | 2,127,391 | 649,248 | - | 185 | 297,673 |
| SUNY Cortland | 266,729 | 1,161 | 40,954 | - | (190,243) | 118,601 | 39,714 | 78,887 | - | - | 20,246 |
| SUNY Fredonia | 169,670 | - | - | - | (107,838) | 61,832 | 118,746 | (56,914) | - | - | 490 |
| SUNY Geneseo | 226,410 | - | - | - | (55,288) | 171,123 | 80,476 | 90,647 | - | 308 | 709 |
| SUNY New Paltz | 272,139 | - | - | - | (116,950) | 155,189 | 218,762 | (63,573) | - | - | 212,563 |
| Old Westbury | 125,234 | 67 | - | (31,211) | (81,657) | 12,433 | 77,060 | (64,627) | - | - | 4,239 |
| College at Oneonta | 569,773 | 1,150 | 23,347 | - | (248,132) | 346,138 | 378,344 | (32,206) | - | - | 201,995 |
| SUNY Oswego | 553,988 | (33) | - | - | (226,120) | 327,835 | 320,647 | 7,188 | - | - | 6,991 |
| SUNY Plattsburgh | 631,477 | 516 | - | (36,662) | (227,714) | 367,617 | 265,320 | 102,297 | - | 3,279 | 124,393 |
| SUNY Potsdam | 220,037 | 592 | 4,580 | - | (133,725) | 91,484 | 90,918 | 566 | - | - | 14,967 |
| Purchase College | 189,784 | 91 | - | - | (82,091) | 107,783 | 105,254 | 2,529 | - | - | 2,145 |
| Empire State College | 405,343 | - | 5,040 | - | (56,171) | 354,212 | 149,242 | 204,970 | - | - | - |
| Technology Colleges: | 783,821 | 1,149 | 45,694 | (46,379) | (464,572) | 319,712 | 408,841 | (89,129) | - | - | 110,938 |
| Alfred State College | 37,297 | 668 | - | - | (35,646) | 2,319 | - | 2,319 | - | - | 28,644 |
| SUNY Canton | 84,604 | - | - | - | (55,475) | 29,129 | 26,884 | 2,245 | - | - | 12,674 |
| SUNY Cobleskill | 132,106 | 440 | - | (25,180) | (72,038) | 35,328 | 83,462 | (48,134) | - | - | 6,492 |
| SUNY Delhi | 6,241 | - | - | - | (9,937) | (3,695) | - | (3,695) | - | - | 3,938 |
| Farmingdale State College | 199,752 | - | 45,694 | (21,199) | (196,625) | 27,622 | 100,495 | (72,873) | - | - | 211 |
| Morrisville State College | 197,350 | - | - | - | (40,575) | 156,775 | 74,736 | 82,039 | - | - | 16,677 |
| SUNY POLY - SUNYIT | 121,895 | - | - | - | (33,309) | 88,586 | 123,264 | (34,678) | - | - | 577 |
| Maritime College | 4,575 | 40 | - | - | (20,967) | (16,352) | - | (16,352) | - | - | 41,725 |
| Total State Operated Campuses | 138,654,471 | 339,860 | 8,029,420 | (7,900,321) | (26,129,700) | 112,993,730 | 94,409,220 | 18,584,510 | 2,209,536 | 8,556,993 | 67,110,243 |
| SUNY System Administration: | 1,284,031 | 64,398 | 1,068 | 82,174 | (1,899,256) | 808,889 | 469,998 | 338,891 | - | 20,400 | 4,800,317 |
| System Admin-VCRED | 1,284,031 | 64,398 | 1,068 | 82,174 | (622,783) | 808,889 | 469,998 | 338,891 | - | 20,400 | 4,800,317 |
| Cash Received for CO Assessment | | | | | (1,276,473) | | | | | | |
| Total - All Campuses | 139,938,502 | 404,259 | 8,030,488 | (7,818,147) | (28,028,956) | 113,802,619 | 94,879,218 | 18,923,401 | 2,209,536 | 8,577,393 | 71,910,560 |