



FY 2018 Estimated Campus Cost Distribution Summary
(Projections Based on FY16 Statistics and FY18 Projected Campus Revenues)

Campus	Costs Distributed Based on Sponsored & Corporate Revenue	Costs Distributed Based on Sponsored Revenue	Costs Distributed Based on IT Transactions	Costs Distributed Based on Headcount	Agency Payroll & HR Costs Distributed Based on Agency Headcount	Purchasing and Payables Distributed Based on Agency Payments	Costs Distributed Based on Net Bank of America Program Revenue	SUNY Strategic Initiatives	Campus Initiatives Distributed Based on Various Factors	Total FY18 Estimated Campus Cost Distribution	FY18 Estimated Cost Distribution (Includes Hold Harmless)	FY18 Estimated Cost Distribution (Includes Hold Harmless)
University Centers and Doctoral												
Degree Granting Institutions:	\$ 9,809,738	\$ 1,529,080	\$ 6,183,603	\$ 2,536,273	\$ 2,399,053	\$ 320,846	\$ (164,879)	\$ 2,152,265	\$ 1,201,309	\$ 25,967,287	\$ (459,767)	\$ 25,507,519
University at Albany	1,341,021	98,109	697,836	332,989	-	-	(16,269)	259,732	141,213	2,854,630	(79,355)	2,775,275
SUNY Poly - CNSE	1,381,028	153,783	440,963	211,025	58,837	124,473	(96,783)	491,876	136,656	2,901,858	-	2,901,858
Binghamton University	620,877	43,863	468,486	249,547	23,032	-	(7,910)	112,868	93,957	1,604,719	(107,542)	1,497,177
University at Buffalo	2,315,632	154,752	1,608,581	686,556	40,950	3,303	(7,656)	466,159	295,231	5,563,508	-	5,563,508
Stony Brook University	2,589,717	85,192	1,923,646	733,355	1,528,386	48,132	(22,498)	523,474	272,017	7,681,420	(44,058)	7,637,362
SUNY Downstate Medical Center	755,066	692,960	333,060	81,305	13,322	4,873	(2,535)	146,984	106,725	2,131,759	-	2,131,759
Upstate Medical University	527,954	37,601	400,216	83,077	718,762	139,524	(7,273)	95,518	102,428	2,097,806	-	2,097,806
SUNY ESF	228,986	215,456	275,588	147,381	15,765	541	(3,389)	45,806	46,252	972,386	(219,828)	752,558
College of Optometry	49,459	47,364	35,227	11,037	-	-	(566)	9,850	6,829	159,201	(8,984)	150,217
University Colleges:	926,620	596,150	892,573	527,074	107,727	-	(14,280)	188,786	130,991	3,355,642	(593,705)	2,761,937
SUNY Brockport	72,732	70,328	97,922	67,426	710	-	(1,420)	17,715	14,178	339,591	(97,743)	241,848
Buffalo State College	336,349	26,033	206,433	105,564	1,194	-	(6,187)	69,355	41,173	779,913	(39,152)	740,761
SUNY Cortland	29,639	30,309	50,512	33,916	96,397	-	(1,117)	7,663	6,131	253,448	(69,092)	184,357
SUNY Fredonia	42,326	41,910	44,068	24,188	-	-	(1,092)	8,113	5,360	164,872	(31,040)	133,832
SUNY Geneseo	21,948	22,516	30,524	27,710	-	-	(67)	3,629	4,440	110,699	(40,310)	70,389
SUNY New Paltz	35,650	35,233	60,489	38,042	-	-	(673)	8,082	9,531	186,355	(45,516)	140,839
Old Westbury	35,137	33,040	40,714	28,242	595	-	(363)	6,908	6,205	150,479	(24,407)	126,072
College at Oneonta	94,859	89,816	96,983	48,187	3,902	-	(1,081)	17,935	9,981	360,584	(78,674)	281,910
SUNY Oswego	72,961	70,818	80,506	36,164	-	-	(371)	14,939	8,774	283,792	(20,913)	262,879
SUNY Plattsburgh	93,063	83,784	82,350	42,269	-	-	(331)	15,728	9,345	326,209	(63,473)	262,736
SUNY Potsdam	43,250	42,531	63,160	52,837	813	-	(257)	8,668	9,531	220,533	(63,513)	157,019
Purchase College	26,541	27,121	27,384	19,726	-	-	(1,038)	5,782	3,794	109,309	(19,872)	89,438
Empire State College	22,165	22,712	11,528	2,803	4,116	-	(283)	4,269	2,549	69,858	-	69,858
Technology Colleges:	181,917	161,502	168,675	113,246	30,693	1,516	(3,984)	34,160	24,060	711,784	(122,301)	589,483
Alfred State College	35,059	33,410	15,625	13,620	-	-	(396)	4,139	2,939	104,396	(20,763)	83,633
SUNY Canton	19,258	20,056	21,790	13,760	329	-	(827)	3,872	3,509	81,746	(16,121)	65,625
SUNY Cobleskill	27,799	26,641	30,212	25,362	-	-	(1,129)	5,026	4,591	118,502	(28,151)	90,351
SUNY Delhi	3,105	4,746	4,451	-	-	-	(7)	820	746	13,861	(1,683)	12,178
Farmingdale State College	56,199	55,172	57,377	38,430	30,364	-	(991)	10,866	7,153	254,570	(47,688)	206,882
Morrisville State College	13,213	14,161	15,343	8,924	-	-	(513)	2,640	2,576	56,343	(4,967)	51,376
SUNY POLY - SUNYIT	22,566	3,384	14,335	7,749	-	1,516	(26)	4,641	1,155	55,320	-	55,320
Maritime College	4,719	3,930	9,542	5,401	-	-	(95)	2,157	1,392	27,046	(2,928)	24,118
SUNY System Administration:	315,818	24,712	74,755	38,306	22,662	128,533	(3,640)	61,407	24,490	687,044	-	687,044
Sys. Admin - Provost	315,818	24,712	74,755	38,306	22,662	128,533	(3,640)	61,407	24,490	687,044	-	687,044
Total Distributed Costs:	\$ 11,234,093	\$ 2,311,444	\$ 7,319,606	\$ 3,214,899	\$ 2,560,135	\$ 450,895	\$ (186,784)	\$ 2,436,619	\$ 1,380,850	\$ 30,721,756	\$ (1,175,773)	\$ 29,545,984