

FY 2018 Estimated Campus Assessment vs. Estimated Campus Cost Distribution

Campus	FY16 Actual Assessment (Includes Treasury & Initiatives)	FY17 Actual Assessment (Includes Treasury & Initiatives) (1)	FY18 Estimated Campus Assessment (All Campuses Charged for Treasury & Initiatives) (2)	FY18 Estimated Cost Distribution	FY18 Campus Hold Harmless Amount	FY18 Estimated Cost Distribution (Includes Hold Harmless) (3)	FY18 Campus Charge (lesser of Assessment (2) or Cost Distribution with Hold Harmless (3))
University Centers and Doctoral							
Degree Granting Institutions:	\$ 28,036,697	\$ 27,691,930	\$ 26,808,891	\$ 25,967,287	\$ (459,767)	\$ 25,507,519	\$ 24,368,555
University at Albany	2,577,584	2,538,586	2,839,065	2,854,630	(79,355)	2,775,275	2,775,275
SUNY Poly - CNSE	5,777,545	5,534,606	5,262,230	2,901,858	-	2,901,858	2,901,858
Binghamton University	1,339,289	1,396,460	1,291,842	1,604,719	(107,542)	1,497,177	1,291,842
University at Buffalo	5,398,380	5,542,851	5,195,109	5,563,508	-	5,563,508	5,195,109
Stony Brook University	7,537,258	7,392,119	7,286,341	7,681,420	(44,058)	7,637,362	7,286,341
SUNY Downstate Medical Center	2,465,494	2,307,188	2,147,933	2,131,759	-	2,131,759	2,131,759
Upstate Medical University	2,172,285	2,190,270	1,954,609	2,097,806	-	2,097,806	1,954,609
SUNY ESF	625,783	634,455	689,855	972,386	(219,828)	752,558	689,855
College of Optometry	143,079	155,396	141,907	159,201	(8,984)	150,217	141,907
University Colleges:	2,442,110	2,424,284	2,591,108	3,355,642	(593,705)	2,761,937	2,536,880
SUNY Brockport	192,803	204,015	256,003	339,591	(97,743)	241,848	241,848
Buffalo State College	704,859	728,364	759,031	779,913	(39,152)	740,761	740,761
SUNY Cortland	171,509	175,653	206,161	253,448	(69,092)	184,357	184,357
SUNY Fredonia	106,626	105,187	116,129	164,872	(31,040)	133,832	116,129
SUNY Geneseo	44,020	48,708	54,668	110,699	(40,310)	70,389	54,668
SUNY New Paltz	153,559	131,302	119,718	186,355	(45,516)	140,839	119,718
Old Westbury	106,834	91,788	101,604	150,479	(24,407)	126,072	101,604
College at Oneonta	237,970	236,718	260,205	360,584	(78,674)	281,910	260,205
SUNY Oswego	246,341	239,376	213,940	283,792	(20,913)	262,879	213,940
SUNY Plattsburgh	207,592	193,041	226,833	326,209	(63,473)	262,736	226,833
SUNY Potsdam	118,398	119,362	129,431	220,533	(63,513)	157,019	129,431
Purchase College	79,857	83,310	82,160	109,309	(19,872)	89,438	82,160
Empire State College	71,742	67,460	65,226	69,858	-	69,858	65,226
Technology Colleges:	482,099	460,915	508,130	711,784	(122,301)	589,483	501,777
Alfred State College	28,436	31,608	60,780	104,396	(20,763)	83,633	60,780
SUNY Canton	56,799	52,696	56,310	81,746	(16,121)	65,625	56,310
SUNY Cobleskill	71,040	66,446	72,901	118,502	(28,151)	90,351	72,901
SUNY Delhi	12,091	12,242	11,942	13,861	(1,683)	12,178	11,942
Farmingdale State College	177,128	174,692	186,298	254,570	(47,688)	206,882	186,298
Morrisville State College	43,045	44,492	38,407	56,343	(4,967)	51,376	38,407
SUNY Poly - SUNYIT	61,707	51,548	51,022	55,320	-	55,320	51,022
Maritime College	31,853	27,191	30,471	27,046	(2,928)	24,118	24,118
SUNY System Administration:	685,716	685,943	813,626	687,044	-	687,044	687,044
Sys. Admin - Provost	685,716	685,943	813,626	687,044	-	687,044	687,044
Grand Total:	\$ 31,646,623	\$ 31,263,071	\$ 30,721,756	\$ 30,721,756	\$ (1,175,773)	\$ 29,545,984	\$ 28,094,255