



Preliminary Campus Administrative Cost Assessment for FY 2024

Budget Based Assessment Model

Sponsored Program Revenues, Distributed Investment Income, Royalty, LLC, Gift & Other

Assessment base = weighted average revenues FY21 - 20%; FY22 - 30% and FY23 - 50%

Campus	Weighted Ave. FY21-23	All Campuses 2.16%	Agency	SUNY	Sponsored Program Services	System-Wide Initiatives	PACS		I&EA	Integrated	ePayables	FY 2024
	Sponsored Program, Invest Inc Dist, Royalty LLC & Gift Income		Services Cost Allocation	Strategic Support 0.30%			Operational Costs	Payroll Services	Attorneys (SHIIP)	TTO Services	Rebate Revenue	Preliminary Campus Assessment
University Centers and Doctoral												
Degree Granting Institutions	\$ 1,013,443,749	\$ 21,847,671	\$ 2,255,102	\$ 3,040,331	\$ 719,295	\$ 246,088	\$ 981,390	\$ 5,365	\$ 518,269	\$ 700,494	\$ (262,990)	\$ 30,051,016
University at Albany	87,570,239	1,887,826	-	262,711	-	20,904	111,591	-	92,627	134,929	(39,079)	2,471,510
SUNY Center for Economic Development	259,719,367	5,598,992	112,501	779,158	-	65,093	330,962	-	92,627	134,929	(85,901)	7,028,360
SUNY POLY - CNSE	11,972,521	258,102	-	35,918	-	2,554	15,257	-	92,627	134,929	(1,467)	537,919
Binghamton University	58,229,775	1,255,309	28,857	174,689	-	13,509	74,202	-	14,703	-	(48,341)	1,512,929
University at Buffalo	218,363,257	4,707,443	30,165	655,090	-	51,958	208,028	-	14,703	-	(21,042)	5,646,344
Stony Brook University	255,842,755	5,515,420	1,248,977	767,528	-	61,023	86,209	-	14,703	-	(31,853)	7,662,007
SUNY Downstate Medical Center	48,849,473	1,053,090	7,654	146,548	488,495	12,547	62,249	-	92,627	134,929	(8,207)	1,989,931
Upstate Medical University	49,816,350	1,073,934	814,425	149,449	-	13,110	63,481	-	92,627	134,929	(14,893)	2,327,062
SUNY ESF	19,137,067	412,554	12,523	57,411	191,371	4,456	24,386	-	5,514	-	(10,782)	697,433
College of Optometry	3,942,946	85,001	-	11,829	39,429	934	5,025	5,365	5,514	25,848	(1,424)	177,521
University Colleges	44,919,047	968,358	68,963	134,757	364,396	10,886	57,241	12,394	19,548	124,185	(26,201)	1,734,528
SUNY Brockport	5,427,879	117,013	-	16,284	54,279	1,131	6,917	-	1,504	3,868	(3,987)	197,008
Buffalo State College	8,479,439	182,799	26,103	25,438	-	2,159	10,805	-	1,504	16,884	(2,524)	263,167
SUNY Cortland	2,207,861	47,597	27,294	6,624	22,079	514	2,813	-	1,504	3,897	(3,840)	108,481
SUNY Fredonia	2,021,476	43,579	-	6,064	20,215	471	2,576	-	1,504	14,054	(938)	87,524
SUNY Geneseo	2,190,193	47,216	-	6,571	21,902	509	2,791	4,336	1,504	9,907	(1,650)	93,085
SUNY New Paltz	2,599,905	56,048	-	7,800	25,999	583	3,313	-	1,504	5,807	(2,229)	98,824
Old Westbury	2,118,015	45,660	3,603	6,354	21,180	508	2,699	6,098	1,504	12,853	(375)	100,083
College at Oneonta	4,988,439	107,540	3,909	14,965	49,884	1,348	6,357	-	1,504	16,608	(2,586)	199,529
SUNY Oswego	3,489,130	75,218	-	10,467	34,891	825	4,446	-	1,504	21,974	(2,163)	147,164
SUNY Plattsburgh	4,925,832	106,190	-	14,777	49,258	1,179	6,277	-	1,504	6,572	(3,693)	182,065
SUNY Potsdam	3,328,309	71,751	884	9,985	33,283	701	4,241	-	1,504	5,757	(998)	127,107
Purchase College	1,427,768	30,780	4,521	4,283	14,278	487	1,819	-	1,504	3,003	(388)	60,286
Empire State University	1,714,801	36,967	2,651	5,144	17,148	472	2,185	1,960	1,504	3,003	(829)	70,205
Technology Colleges	13,184,655	284,233	27,056	39,554	124,569	2,860	16,801	20,779	12,029	79,407	(9,372)	597,917
Alfred State College	1,391,282	29,993	-	4,174	13,913	243	1,773	1,722	1,504	5,252	(12)	58,562
SUNY Canton	1,641,853	35,395	-	4,926	16,419	378	2,092	5,742	1,504	8,214	(1,426)	73,243
SUNY Cobleskill	3,921,817	84,546	-	11,765	39,218	884	4,998	-	1,504	16,584	(4,559)	154,941
SUNY Delhi	298,579	6,437	-	896	2,986	50	380	-	1,504	3,000	(1,098)	14,154
Farmingdale State College	3,500,597	75,465	27,056	10,502	35,006	854	4,461	9,395	1,504	30,719	(288)	194,673
Morrisville State College	1,296,299	27,945	-	3,889	12,963	300	1,652	3,415	1,504	3,024	(1,928)	52,763
SUNY POLY - SUNYIT	727,726	15,688	-	2,183	-	116	927	-	1,504	9,610	(61)	29,967
Maritime College	406,503	8,763	-	1,220	4,065	36	518	505	1,504	3,004	-	19,614
SUNY System Administration	24,482,279	527,785	41	73,447	-	6,666	31,198	-	1,504	9,064	(6,897)	642,807
Sys. Admin - VCRED	24,482,279	527,785	41	73,447	-	6,666	31,198	-	1,504	9,064	(6,897)	642,807
Grand Total	\$ 1,096,029,731	\$ 23,628,048	\$ 2,351,162	\$ 3,288,089	\$ 1,208,260	\$ 266,500	\$ 1,086,630	\$ 38,538	\$ 551,350	\$ 913,150	\$ (305,459)	\$ 33,026,268