



**Final Operating Plan Campus Allocation
FY 2023 Actual**

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY'23 Allocation	FY'23 Allocation Applied	Adjustment to FY'23 Allocation	Investment Income Charged	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
											LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 175,529,854	\$ 480,067	\$ 6,728,331	\$ (24,725,432)	\$ (2,217,913)	\$ 155,794,907	\$ 119,466,331	\$ 36,328,576	\$ (844,629)	\$ 35,483,947	\$ 2,480,924	\$ 3,361,165	\$ 20,660,794	\$ 181,453,161
University at Albany	16,392,798	62,288	-	(2,275,101)	-	14,179,985	9,774,236	4,405,749	-	4,405,749	-	467,468	452,101	15,099,554
SUNY Center for Economic Development	7,817,623	40,873	-	(6,444,192)	(126,424)	1,287,879	-	1,287,879	(479,759)	808,120	-	30,186	7,664,315	8,502,622
SUNY POLY - CNSE	2,087,600	10,664	-	(461,188)	-	1,637,076	-	1,637,076	(364,870)	1,272,206	-	14,202	251,094	1,537,502
Binghamton University	12,451,574	93,224	81,671	(1,331,371)	(27,538)	11,267,560	6,966,063	4,301,497	-	4,301,497	-	153,373	1,627,457	13,048,390
University at Buffalo	54,527,696	52,791	9,361	(5,105,846)	(29,902)	49,454,100	34,212,092	15,242,008	-	15,242,008	-	908,493	2,851,810	53,214,403
Stony Brook University	57,259,818	48,497	4,267,281	(4,791,202)	(1,197,329)	55,587,065	52,359,785	3,227,280	-	3,227,280	2,480,924	1,329,097	4,050,098	63,447,184
SUNY Downstate Health Sciences University	8,485,206	41,771	113,743	(2,006,370)	(7,373)	6,626,977	4,627,203	1,999,774	-	1,999,774	-	51,160	1,444,576	8,122,713
Upstate Medical University	11,396,350	42	2,154,886	(1,528,042)	(817,370)	11,205,867	8,529,061	2,676,806	-	2,676,806	-	399,499	1,485,646	13,091,011
SUNY ESF	3,936,502	129,916	101,389	(623,737)	(11,977)	3,532,093	1,917,059	1,615,034	-	1,615,034	-	7,448	758,354	4,297,896
College of Optometry	1,174,686	-	-	(158,383)	-	1,016,304	1,080,832	(64,528)	-	(64,528)	-	238	75,345	1,091,886
University Colleges	5,506,144	25,821	178,677	(1,582,047)	(74,078)	4,054,516	2,384,045	1,670,471	(65,438)	1,605,033	-	149	696,106	4,685,333
SUNY Brockport	458,395	-	-	(164,473)	-	293,923	118,358	175,565	-	175,565	-	-	196,010	489,932
Buffalo State College	1,239,436	122	37,277	(252,329)	(33,176)	991,330	503,060	488,270	-	488,270	-	149	18,098	1,009,577
SUNY Cortland	326,110	-	44,804	(74,644)	(26,046)	270,224	160,783	109,441	-	109,441	-	-	21,434	291,658
SUNY Fredonia	187,894	-	-	(72,238)	-	115,656	43,945	71,711	-	71,711	-	-	-	115,656
SUNY Geneseo	510,002	-	-	(79,773)	-	430,229	246,770	183,459	-	183,459	-	-	-	430,229
SUNY New Paltz	378,071	(1,149)	-	(90,562)	-	286,360	181,915	104,445	-	104,445	-	-	55,577	341,936
Old Westbury	224,639	-	13,192	(94,237)	(3,438)	140,155	-	140,155	(65,438)	74,717	-	-	3,084	77,801
College at Oneonta	397,881	1,030	33,249	(200,959)	(3,730)	227,471	199,399	28,072	-	28,072	-	-	140,761	368,232
SUNY Oswego	580,045	3,137	-	(134,983)	-	448,199	152,384	295,815	-	295,815	-	-	39,464	487,663
SUNY Plattsburgh	533,952	12,530	-	(171,651)	-	374,831	257,860	116,971	-	116,971	-	-	67,020	441,851
SUNY Potsdam	294,073	10,151	5,424	(103,533)	(843)	205,270	217,808	(12,538)	-	(12,538)	-	-	151,734	357,004
Purchase College	91,488	-	41,739	(71,137)	(4,314)	57,777	64,772	(6,995)	-	(6,995)	-	-	2,925	60,702
Empire State College	284,157	-	2,992	(71,527)	(2,530)	213,093	236,991	(23,898)	-	(23,898)	-	-	-	213,093
Technology Colleges	1,176,450	1,407	91,661	(477,156)	(25,819)	766,543	587,926	178,617	(18,049)	160,568	-	-	335,999	1,084,493
Alfred State College	48,970	612	-	(54,691)	-	(5,108)	14,920	(20,028)	(8,463)	(28,491)	-	-	32,632	19,060
SUNY Canton	141,041	-	-	(65,397)	-	75,644	64,997	10,647	-	10,647	-	-	2,388	78,032
SUNY Cobleskill	447,531	786	-	(133,520)	-	314,797	240,313	74,484	(7,481)	67,003	-	-	23,541	330,856
SUNY Delhi	11,305	-	-	(11,280)	-	25	3,015	(2,990)	(2,105)	(5,095)	-	-	10,012	7,932
Farmingdale State College	246,247	-	91,661	(137,797)	(25,819)	174,291	88,933	85,358	-	85,358	-	-	266,855	441,146
Morrisville State College	95,579	-	-	(49,157)	-	46,422	42,289	4,133	-	4,133	-	-	353	46,775
SUNY POLY - SUNYIT	179,958	-	-	(15,321)	-	164,636	120,683	43,953	-	43,953	-	-	-	164,636
Maritime College	5,820	8	-	(9,992)	-	(4,164)	12,776	(16,940)	-	(16,940)	-	-	218	(3,946)
SUNY System Administration	1,429,044	17,371	218,561	(652,867)	(53)	1,012,055	626,200	385,855	-	385,855	-	-	(294,436)	717,619
System Admin-VCRED	1,429,044	17,371	218,561	(652,867)	(53)	1,012,055	626,200	385,855	-	385,855	-	-	(294,436)	717,619
Cash Received for CO Assessment				(1,000,000)		(1,000,000)	(1,000,000)	-		-				(1,000,000)
Grand Total	\$ 183,641,492	\$ 524,665	\$ 7,217,229	\$ (28,437,503)	\$ (2,317,863)	\$ 160,628,020	\$ 122,064,502	\$ 38,563,518	\$ (928,116)	\$ 37,635,402	\$ 2,480,924	\$ 3,361,314	\$ 21,398,463	\$ 186,940,605