



**Final Operating Plan Campus Allocation
FY 2022 Actual**

Campus	Sponsored Programs F&A Cost Recovery	Corporate F&A Cost Recovery	Agency Service F&A Cost Recovery	Campus Cost Distribution	Agency Service Fee Cost Distribution	Final FY'22 Allocation	FY'22 Allocation Applied	Adjustment to FY'22 Allocation	Investment Income Allocation	Final Adjustment to Campus	Distributed as Earned			Operating Plan Allocation
											LLC Distribution	Royalty Distribution 60%	Non-sponsored	
University Centers and Doctoral Degree Granting Institutions	\$ 155,508,998	\$ 338,742	\$ 6,281,907	\$ (23,395,405)	\$ (2,181,378)	\$ 136,552,864	\$ 108,126,424	\$ 28,426,440	\$ (1,469,876)	\$ 26,956,564	\$ 2,393,902	\$ 9,765,250	\$ 18,657,335	\$ 165,899,474
University at Albany	14,096,153	23,029	-	(2,346,699)	-	11,772,482	10,105,110	1,667,372	-	1,667,372	-	342,762	956,147	13,071,392
SUNY Center for Economic Development	7,456,599	81,255	-	(6,075,337)	(122,358)	1,340,160	-	1,340,160	(1,122,989)	217,171	-	54,846	5,717,011	5,989,028
SUNY POLY - CNSE	2,133,359	4,125	-	(446,652)	-	1,690,833	859,252	831,581	(346,887)	484,693	-	60	331,752	1,675,758
Binghamton University	10,393,236	66,591	64,758	(1,201,191)	(21,920)	9,301,475	6,672,381	2,629,094	-	2,629,094	-	147,021	1,418,622	10,867,118
University at Buffalo	45,860,227	887	6,287	(4,538,056)	(69,795)	41,259,550	34,193,050	7,066,500	-	7,066,500	-	1,675,134	2,753,244	45,687,928
Stony Brook University	53,365,053	41,833	4,184,164	(4,833,951)	(1,199,648)	51,557,451	41,933,696	9,623,755	-	9,623,755	2,393,902	1,528,917	3,697,644	59,177,914
SUNY Downstate Health Sciences University	6,633,139	29,235	34,397	(1,999,657)	(10,377)	4,686,736	3,971,347	715,389	-	715,389	-	48,101	1,517,513	6,252,351
Upstate Medical University	11,080,592	106	1,901,896	(1,240,984)	(744,301)	10,997,309	8,125,613	2,871,696	-	2,871,696	-	5,894,790	1,392,097	18,284,196
SUNY ESF	3,388,422	91,680	90,405	(579,306)	(12,979)	2,978,222	1,752,728	1,225,494	-	1,225,494	-	73,291	814,978	3,866,491
College of Optometry	1,102,219	-	-	(133,572)	-	968,646	513,247	455,399	-	455,399	-	326	58,326	1,027,298
University Colleges	4,290,555	8,750	200,061	(1,570,738)	(64,176)	2,864,453	3,131,381	(266,928)	(104,973)	(371,901)	-	333	813,545	3,573,358
SUNY Brockport	418,075	-	-	(171,768)	-	246,307	208,240	38,067	-	38,067	-	-	212,681	458,988
Buffalo State College	824,330	259	65,258	(282,087)	(28,650)	579,111	682,921	(103,810)	-	(103,810)	-	153	96,014	675,277
SUNY Cortland	239,178	-	41,668	(75,072)	(24,187)	181,587	160,214	21,373	-	21,373	-	-	10,295	191,882
SUNY Fredonia	166,380	-	-	(66,212)	-	100,168	48,903	51,265	-	51,265	-	-	2,466	102,633
SUNY Geneseo	486,302	-	-	(66,372)	-	419,931	224,737	195,194	-	195,194	-	180	2,135	422,246
SUNY New Paltz	255,000	-	-	(92,034)	-	162,966	140,189	22,777	-	22,777	-	-	66,712	229,678
Old Westbury	129,114	163	10,661	(86,890)	(2,268)	50,780	-	50,780	(104,973)	(54,193)	-	-	9,344	(44,850)
College at Oneonta	481,619	4,463	30,205	(191,429)	(5,291)	319,567	325,147	(5,580)	-	(5,580)	-	-	294,985	614,552
SUNY Oswego	317,684	217	-	(144,489)	-	173,412	658,289	(484,877)	-	(484,877)	-	-	13,849	187,261
SUNY Plattsburgh	452,321	88	-	(179,463)	-	272,947	254,250	18,697	-	18,697	-	-	49,378	322,325
SUNY Potsdam	270,940	3,561	5,114	(95,306)	(756)	183,553	126,348	57,205	-	57,205	-	-	53,373	236,926
Purchase College	63,432	-	43,353	(54,790)	-	51,995	53,528	(1,533)	-	(1,533)	-	-	2,275	54,270
Empire State College	186,179	-	3,801	(64,827)	(3,023)	122,130	248,615	(126,485)	-	(126,485)	-	-	38	122,168
Technology Colleges	1,087,167	1,144	65,562	(444,240)	(19,652)	689,980	579,227	110,753	-	110,753	-	-	462,468	1,152,448
Alfred State College	43,685	804	-	(47,014)	-	(2,525)	-	(2,525)	-	(2,525)	-	-	55,159	52,634
SUNY Canton	127,865	-	-	(57,625)	-	70,240	69,556	684	-	684	-	-	10,092	80,332
SUNY Cobleskill	456,159	330	-	(117,259)	-	339,229	235,571	103,658	-	103,658	-	-	7,655	346,884
SUNY Delhi	8,216	-	-	(10,397)	-	(2,181)	-	(2,181)	-	(2,181)	-	-	13,996	11,815
Farmingdale State College	225,132	-	65,562	(142,551)	(19,652)	128,491	57,544	70,947	-	70,947	-	-	375,537	504,028
Morrisville State College	66,249	-	-	(52,296)	-	13,954	86,125	(72,171)	-	(72,171)	-	-	234	14,188
SUNY POLY - SUNYIT	121,302	-	-	(8,778)	-	112,524	130,431	(17,907)	-	(17,907)	-	-	(451)	112,073
Maritime College	38,559	10	-	(8,321)	-	30,247	-	30,247	-	30,247	-	-	247	30,494
SUNY System Administration	1,746,887	212,589	121	(585,264)	(2,064)	1,372,269	708,619	663,650	-	663,650	-	-	3,720,162	5,092,430
System Admin-VCRED	1,746,887	212,589	121	(585,264)	(2,064)	1,372,269	708,619	663,650	-	663,650	-	-	3,720,162	5,092,430
Cash Received for CO Assessment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total	\$ 162,633,607	\$ 561,225	\$ 6,547,651	\$ (25,995,647)	\$ (2,267,270)	\$ 141,479,565	\$ 112,545,651	\$ 28,933,914	\$ (1,574,849)	\$ 27,359,065	\$ 2,393,902	\$ 9,765,582	\$ 23,653,510	\$ 175,717,710